

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 5E: Non-CARE

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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	7.30	2.03	38.5%
25 to 50 kWh	6,730	0.8%	36	6.95	13.84	6.89	99.1%
50 to 75 kWh	9,162	1.0%	61	11.11	20.12	9.01	81.1%
75 to 100 kWh	13,293	1.5%	87	15.50	26.48	10.98	70.8%
100 to 150 kWh	42,548	4.8%	125	22.19	36.05	13.86	62.5%
150 to 200 kWh	61,736	7.0%	173	30.81	48.22	17.41	56.5%
200 to 250 kWh	72,486	8.2%	223	39.91	60.72	20.81	52.1%
250 to 300 kWh	77,280	8.7%	273	49.91	73.58	23.67	47.4%
300 to 350 kWh	76,989	8.7%	326	61.38	86.74	25.36	41.3%
350 to 400 kWh	72,822	8.2%	378	74.86	99.99	25.13	33.6%
400 to 450 kWh	65,248	7.4%	432	91.31	113.62	22.31	24.4%
450 to 500 kWh	57,849	6.5%	486	110.29	127.33	17.04	15.5%
500 to 600 kWh	92,528	10.4%	564	140.23	146.95	6.72	4.8%
600 to 700 kWh	66,335	7.5%	671	183.76	174.09	(9.67)	-5.3%
700 to 800 kWh	45,980	5.2%	778	228.43	201.16	(27.27)	-11.9%
800 to 900 kWh	31,770	3.6%	883	272.93	227.63	(45.30)	-16.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	254.47	(64.06)	-20.1%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	317.25	(108.38)	-25.5%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	452.82	(206.22)	-31.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	632.22	(336.90)	-34.8%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,128.57	(699.85)	-38.3%
Total	886,310	100.0%	500	133.90	130.69	(3.21)	-2.4%

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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	7.27	1.98	37.4%
25 to 50 kWh	6,811	0.8%	40	7.59	13.60	6.01	79.2%
50 to 75 kWh	9,231	1.0%	65	11.87	19.15	7.28	61.3%
75 to 100 kWh	13,372	1.5%	90	16.19	24.54	8.35	51.6%
100 to 150 kWh	42,691	4.8%	129	23.11	33.02	9.91	42.9%
150 to 200 kWh	61,860	7.0%	179	32.05	43.84	11.79	36.8%
200 to 250 kWh	72,568	8.2%	229	41.07	54.54	13.47	32.8%
250 to 300 kWh	77,355	8.7%	277	50.26	65.02	14.76	29.4%
300 to 350 kWh	77,048	8.7%	324	59.94	75.29	15.35	25.6%
350 to 400 kWh	72,869	8.2%	371	70.81	85.55	14.74	20.8%
400 to 450 kWh	65,292	7.4%	417	82.98	95.50	12.52	15.1%
450 to 500 kWh	57,890	6.5%	463	96.94	105.42	8.48	8.7%
500 to 600 kWh	92,594	10.4%	531	119.78	120.15	0.37	0.3%
600 to 700 kWh	66,389	7.5%	623	152.79	140.08	(12.71)	-8.3%
700 to 800 kWh	46,010	5.2%	716	187.31	160.12	(27.19)	-14.5%
800 to 900 kWh	31,797	3.6%	811	223.45	180.73	(42.72)	-19.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	200.84	(58.45)	-22.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	249.82	(97.08)	-28.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	355.13	(182.71)	-34.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	490.75	(297.92)	-37.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	910.43	(649.28)	-41.6%
Total	887,476	100.0%	473	115.26	107.58	(7.69)	-6.7%

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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	7.28	2.00	37.9%
25 to 50 kWh	6,812	0.8%	38	7.27	13.72	6.45	88.7%
50 to 75 kWh	9,231	1.0%	63	11.49	19.63	8.14	70.8%
75 to 100 kWh	13,372	1.5%	88	15.85	25.51	9.66	60.9%
100 to 150 kWh	42,691	4.8%	127	22.65	34.54	11.89	52.5%
150 to 200 kWh	61,860	7.0%	176	31.43	46.03	14.60	46.5%
200 to 250 kWh	72,568	8.2%	226	40.49	57.64	17.15	42.4%
250 to 300 kWh	77,355	8.7%	275	50.08	69.30	19.22	38.4%
300 to 350 kWh	77,049	8.7%	325	60.66	81.02	20.36	33.6%
350 to 400 kWh	72,869	8.2%	375	72.83	92.77	19.94	27.4%
400 to 450 kWh	65,292	7.4%	424	87.15	104.56	17.41	20.0%
450 to 500 kWh	57,890	6.5%	474	103.62	116.38	12.76	12.3%
500 to 600 kWh	92,595	10.4%	547	130.01	133.56	3.55	2.7%
600 to 700 kWh	66,389	7.5%	647	168.28	157.10	(11.18)	-6.6%
700 to 800 kWh	46,010	5.2%	747	207.88	180.65	(27.23)	-13.1%
800 to 900 kWh	31,797	3.6%	847	248.20	204.19	(44.01)	-17.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	227.67	(61.26)	-21.2%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	283.55	(102.73)	-26.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	403.99	(194.47)	-32.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	561.52	(317.43)	-36.1%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,019.69	(674.62)	-39.8%
Total	887,486	100.0%	486	124.55	119.11	(5.44)	-4.4%

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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	7.25	1.98	37.6%
25 to 50 kWh	2,340	0.7%	35	6.82	13.61	6.79	99.6%
50 to 75 kWh	2,545	0.7%	60	10.90	19.69	8.79	80.6%
75 to 100 kWh	3,127	0.9%	85	15.31	26.04	10.73	70.1%
100 to 150 kWh	9,914	2.9%	125	22.34	36.20	13.86	62.0%
150 to 200 kWh	16,259	4.8%	177	31.51	49.24	17.73	56.3%
200 to 250 kWh	21,694	6.3%	229	40.94	62.36	21.42	52.3%
250 to 300 kWh	25,714	7.5%	282	51.18	75.78	24.60	48.1%
300 to 350 kWh	28,023	8.2%	336	62.92	89.64	26.72	42.5%
350 to 400 kWh	28,003	8.2%	390	76.28	103.36	27.08	35.5%
400 to 450 kWh	26,837	7.8%	446	92.14	117.40	25.26	27.4%
450 to 500 kWh	24,804	7.3%	502	110.78	131.73	20.95	18.9%
500 to 600 kWh	41,374	12.1%	581	140.85	151.90	11.05	7.8%
600 to 700 kWh	31,251	9.1%	691	185.24	179.58	(5.66)	-3.1%
700 to 800 kWh	22,184	6.5%	799	230.74	207.02	(23.72)	-10.3%
800 to 900 kWh	15,593	4.6%	904	275.20	233.29	(41.91)	-15.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	259.93	(60.69)	-18.9%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	320.70	(104.12)	-24.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	454.68	(200.14)	-30.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	629.39	(326.10)	-34.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,112.74	(683.81)	-38.1%
Total	342,053	100.0%	561	150.40	146.39	(4.01)	-2.7%

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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	7.21	1.93	36.6%
25 to 50 kWh	2,362	0.7%	40	7.58	13.58	6.00	79.2%
50 to 75 kWh	2,571	0.8%	66	12.07	19.32	7.25	60.1%
75 to 100 kWh	3,167	0.9%	91	16.42	24.70	8.28	50.4%
100 to 150 kWh	9,990	2.9%	129	23.13	32.95	9.82	42.5%
150 to 200 kWh	16,318	4.8%	177	31.61	43.29	11.68	37.0%
200 to 250 kWh	21,729	6.3%	224	40.12	53.47	13.35	33.3%
250 to 300 kWh	25,754	7.5%	269	48.65	63.42	14.77	30.4%
300 to 350 kWh	28,046	8.2%	314	57.41	73.13	15.72	27.4%
350 to 400 kWh	28,025	8.2%	359	67.12	82.93	15.81	23.6%
400 to 450 kWh	26,861	7.8%	404	77.87	92.56	14.69	18.9%
450 to 500 kWh	24,821	7.2%	447	90.24	102.04	11.80	13.1%
500 to 600 kWh	41,404	12.1%	514	111.55	116.45	4.90	4.4%
600 to 700 kWh	31,282	9.1%	603	142.82	135.82	(7.00)	-4.9%
700 to 800 kWh	22,198	6.5%	695	176.23	155.59	(20.64)	-11.7%
800 to 900 kWh	15,608	4.6%	791	211.78	176.32	(35.46)	-16.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	196.32	(50.78)	-20.6%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	244.90	(88.52)	-26.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	351.82	(172.84)	-32.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	483.43	(284.25)	-37.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	888.72	(625.78)	-41.3%
Total	342,578	100.0%	503	121.29	113.87	(7.42)	-6.1%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	7.23	1.96	37.2%
25 to 50 kWh	2,363	0.7%	37	7.20	13.59	6.39	88.8%
50 to 75 kWh	2,571	0.8%	63	11.48	19.51	8.03	69.9%
75 to 100 kWh	3,167	0.9%	88	15.87	25.37	9.50	59.9%
100 to 150 kWh	9,990	2.9%	127	22.74	34.57	11.83	52.0%
150 to 200 kWh	16,318	4.8%	177	31.56	46.27	14.71	46.6%
200 to 250 kWh	21,729	6.3%	226	40.53	57.91	17.38	42.9%
250 to 300 kWh	25,754	7.5%	276	49.92	69.61	19.69	39.4%
300 to 350 kWh	28,047	8.2%	325	60.17	81.39	21.22	35.3%
350 to 400 kWh	28,025	8.2%	375	71.70	93.15	21.45	29.9%
400 to 450 kWh	26,861	7.8%	425	85.01	104.99	19.98	23.5%
450 to 500 kWh	24,821	7.2%	475	100.51	116.89	16.38	16.3%
500 to 600 kWh	41,405	12.1%	548	126.21	134.18	7.97	6.3%
600 to 700 kWh	31,282	9.1%	647	164.04	157.71	(6.33)	-3.9%
700 to 800 kWh	22,198	6.5%	747	203.50	181.31	(22.19)	-10.9%
800 to 900 kWh	15,608	4.6%	847	243.51	204.82	(38.69)	-15.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	228.15	(55.73)	-19.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	282.82	(96.32)	-25.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	403.28	(186.50)	-31.6%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	556.46	(305.18)	-35.4%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,000.89	(654.84)	-39.5%
Total	342,588	100.0%	531	135.81	130.10	(5.71)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	7.33	2.08	39.6%
25 to 50 kWh	4,116	0.8%	36	6.92	13.85	6.93	100.1%
50 to 75 kWh	6,326	1.2%	62	11.17	20.27	9.10	81.5%
75 to 100 kWh	9,874	1.9%	87	15.54	26.61	11.07	71.2%
100 to 150 kWh	32,110	6.0%	124	22.15	36.03	13.88	62.7%
150 to 200 kWh	45,014	8.5%	172	30.57	47.87	17.30	56.6%
200 to 250 kWh	50,334	9.5%	220	39.48	60.04	20.56	52.1%
250 to 300 kWh	51,100	9.6%	270	49.30	72.50	23.20	47.1%
300 to 350 kWh	48,487	9.1%	320	60.53	85.10	24.57	40.6%
350 to 400 kWh	44,300	8.3%	370	74.03	97.88	23.85	32.2%
400 to 450 kWh	37,833	7.1%	422	90.92	110.99	20.07	22.1%
450 to 500 kWh	32,447	6.1%	474	110.24	123.99	13.75	12.5%
500 to 600 kWh	49,981	9.4%	549	140.28	142.85	2.57	1.8%
600 to 700 kWh	33,991	6.4%	653	183.55	169.06	(14.49)	-7.9%
700 to 800 kWh	22,764	4.3%	757	228.06	195.38	(32.68)	-14.3%
800 to 900 kWh	15,354	2.9%	863	273.34	221.97	(51.37)	-18.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	249.03	(70.62)	-22.1%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	314.00	(116.89)	-27.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	451.98	(215.17)	-32.3%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	633.62	(345.36)	-35.3%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,136.87	(709.15)	-38.4%
Total	532,090	100.0%	457	122.53	119.75	(2.78)	-2.3%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.33	2.05	38.8%
25 to 50 kWh	4,175	0.8%	40	7.63	13.73	6.10	79.9%
50 to 75 kWh	6,368	1.2%	65	11.81	19.13	7.32	62.0%
75 to 100 kWh	9,913	1.9%	90	16.11	24.50	8.39	52.1%
100 to 150 kWh	32,175	6.0%	129	23.10	33.04	9.94	43.0%
150 to 200 kWh	45,078	8.5%	180	32.20	44.03	11.83	36.7%
200 to 250 kWh	50,380	9.5%	231	41.46	54.99	13.53	32.6%
250 to 300 kWh	51,134	9.6%	280	51.02	65.80	14.78	29.0%
300 to 350 kWh	48,522	9.1%	330	61.36	76.50	15.14	24.7%
350 to 400 kWh	44,324	8.3%	379	73.12	87.18	14.06	19.2%
400 to 450 kWh	37,853	7.1%	427	86.60	97.52	10.92	12.6%
450 to 500 kWh	32,470	6.1%	475	102.15	107.97	5.82	5.7%
500 to 600 kWh	50,016	9.4%	545	126.90	123.19	(3.71)	-2.9%
600 to 700 kWh	34,013	6.4%	641	162.67	143.95	(18.72)	-11.5%
700 to 800 kWh	22,778	4.3%	736	199.59	164.54	(35.05)	-17.6%
800 to 900 kWh	15,366	2.9%	831	237.32	185.12	(52.20)	-22.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	205.27	(69.03)	-25.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	254.44	(110.06)	-30.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	357.46	(194.76)	-35.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	495.42	(308.95)	-38.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	920.00	(660.88)	-41.8%
Total	532,714	100.0%	451	110.77	102.84	(7.93)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	7.33	2.06	39.1%
25 to 50 kWh	4,175	0.8%	38	7.28	13.79	6.51	89.4%
50 to 75 kWh	6,368	1.2%	64	11.49	19.70	8.21	71.5%
75 to 100 kWh	9,913	1.9%	89	15.83	25.55	9.72	61.4%
100 to 150 kWh	32,175	6.0%	127	22.63	34.54	11.91	52.6%
150 to 200 kWh	45,078	8.5%	176	31.38	45.95	14.57	46.4%
200 to 250 kWh	50,380	9.5%	225	40.47	57.52	17.05	42.1%
250 to 300 kWh	51,134	9.6%	275	50.16	69.15	18.99	37.9%
300 to 350 kWh	48,522	9.1%	325	60.95	80.81	19.86	32.6%
350 to 400 kWh	44,324	8.3%	375	73.58	92.53	18.95	25.8%
400 to 450 kWh	37,853	7.1%	424	88.76	104.26	15.50	17.5%
450 to 500 kWh	32,470	6.1%	474	106.20	115.98	9.78	9.2%
500 to 600 kWh	50,016	9.4%	547	133.59	133.02	(0.57)	-0.4%
600 to 700 kWh	34,013	6.4%	647	173.11	156.51	(16.60)	-9.6%
700 to 800 kWh	22,778	4.3%	747	213.83	179.97	(33.86)	-15.8%
800 to 900 kWh	15,366	2.9%	847	255.34	203.55	(51.79)	-20.3%
900 to 1000 kWh	10,561	2.0%	947	296.99	227.16	(69.83)	-23.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	284.23	(113.47)	-28.5%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	404.73	(204.96)	-33.6%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	564.56	(327.16)	-36.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,028.65	(685.06)	-40.0%
Total	532,714	100.0%	454	116.63	111.28	(5.35)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	7.36	1.92	35.3%
25 to 50 kWh	240	2.4%	43	8.24	15.61	7.37	89.4%
50 to 75 kWh	249	2.5%	65	11.99	21.16	9.17	76.5%
75 to 100 kWh	235	2.3%	89	16.50	27.72	11.22	68.0%
100 to 150 kWh	398	3.9%	125	22.51	36.16	13.65	60.6%
150 to 200 kWh	319	3.2%	171	30.44	47.53	17.09	56.1%
200 to 250 kWh	324	3.2%	220	39.38	59.91	20.53	52.1%
250 to 300 kWh	327	3.2%	264	47.64	71.14	23.50	49.3%
300 to 350 kWh	346	3.4%	314	57.10	83.80	26.70	46.8%
350 to 400 kWh	425	4.2%	367	67.86	97.46	29.60	43.6%
400 to 450 kWh	456	4.5%	418	78.03	110.51	32.48	41.6%
450 to 500 kWh	491	4.9%	477	92.28	125.39	33.11	35.9%
500 to 600 kWh	996	9.8%	561	115.48	146.89	31.41	27.2%
600 to 700 kWh	954	9.4%	663	146.67	172.89	26.22	17.9%
700 to 800 kWh	915	9.0%	774	185.13	200.80	15.67	8.5%
800 to 900 kWh	728	7.2%	863	218.92	223.55	4.63	2.1%
900 to 1000 kWh	545	5.4%	968	260.55	250.00	(10.55)	-4.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	310.89	(48.64)	-13.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	434.44	(135.75)	-23.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	627.51	(274.11)	-30.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,105.32	(625.01)	-36.1%
Total	10,121	100.0%	660	172.23	171.81	(0.42)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.99	1.56	28.7%
25 to 50 kWh	240	2.4%	32	7.08	11.91	4.83	68.2%
50 to 75 kWh	250	2.5%	59	11.12	17.66	6.54	58.8%
75 to 100 kWh	235	2.3%	85	15.92	23.41	7.49	47.0%
100 to 150 kWh	400	3.9%	123	22.42	31.46	9.04	40.3%
150 to 200 kWh	320	3.2%	180	33.35	43.81	10.46	31.4%
200 to 250 kWh	325	3.2%	233	42.55	55.21	12.66	29.8%
250 to 300 kWh	328	3.2%	286	53.16	66.88	13.72	25.8%
300 to 350 kWh	347	3.4%	334	62.51	77.25	14.74	23.6%
350 to 400 kWh	426	4.2%	383	71.75	87.80	16.05	22.4%
400 to 450 kWh	456	4.5%	432	81.68	98.51	16.83	20.6%
450 to 500 kWh	492	4.9%	475	92.13	107.87	15.74	17.1%
500 to 600 kWh	997	9.8%	539	106.47	121.70	15.23	14.3%
600 to 700 kWh	955	9.4%	635	130.72	142.47	11.75	9.0%
700 to 800 kWh	917	9.0%	723	155.71	161.53	5.82	3.7%
800 to 900 kWh	728	7.2%	832	187.82	185.01	(2.81)	-1.5%
900 to 1000 kWh	545	5.4%	926	215.13	205.22	(9.91)	-4.6%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	256.53	(34.88)	-12.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	364.35	(113.53)	-23.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	491.32	(220.74)	-31.0%
>= 3000 kWh	25	0.2%	3,957	1,394.50	858.06	(536.44)	-38.5%
Total	10,138	100.0%	638	147.95	142.90	(5.05)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	7.18	1.75	32.2%
25 to 50 kWh	240	2.4%	37	7.66	13.76	6.10	79.6%
50 to 75 kWh	250	2.5%	62	11.55	19.41	7.86	68.1%
75 to 100 kWh	235	2.3%	87	16.21	25.57	9.36	57.7%
100 to 150 kWh	400	3.9%	124	22.47	33.81	11.34	50.5%
150 to 200 kWh	320	3.2%	175	31.89	45.67	13.78	43.2%
200 to 250 kWh	325	3.2%	226	40.96	57.56	16.60	40.5%
250 to 300 kWh	328	3.2%	275	50.40	69.01	18.61	36.9%
300 to 350 kWh	347	3.4%	324	59.80	80.53	20.73	34.7%
350 to 400 kWh	426	4.2%	375	69.80	92.64	22.84	32.7%
400 to 450 kWh	456	4.5%	425	79.85	104.52	24.67	30.9%
450 to 500 kWh	492	4.9%	476	92.21	116.64	24.43	26.5%
500 to 600 kWh	997	9.8%	550	110.98	134.31	23.33	21.0%
600 to 700 kWh	955	9.4%	649	138.70	157.69	18.99	13.7%
700 to 800 kWh	917	9.0%	748	170.43	181.17	10.74	6.3%
800 to 900 kWh	728	7.2%	847	203.40	204.32	0.92	0.5%
900 to 1000 kWh	545	5.4%	947	237.84	227.61	(10.23)	-4.3%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	283.74	(41.77)	-12.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	399.39	(124.65)	-23.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	559.51	(247.47)	-30.7%
>= 3000 kWh	25	0.2%	4,175	1,562.41	981.69	(580.72)	-37.2%
Total	10,138	100.0%	649	160.06	157.33	(2.73)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.81	1.47	27.5%
25 to 50 kWh	34	1.7%	44	9.12	15.90	6.78	74.3%
50 to 75 kWh	42	2.1%	50	10.01	17.46	7.45	74.4%
75 to 100 kWh	57	2.8%	78	14.55	24.46	9.91	68.1%
100 to 150 kWh	126	6.2%	107	19.39	31.58	12.19	62.9%
150 to 200 kWh	144	7.0%	167	30.09	46.79	16.70	55.5%
200 to 250 kWh	134	6.5%	202	36.27	55.57	19.30	53.2%
250 to 300 kWh	139	6.8%	245	44.33	66.79	22.46	50.7%
300 to 350 kWh	133	6.5%	298	55.13	80.15	25.02	45.4%
350 to 400 kWh	94	4.6%	383	73.22	101.93	28.71	39.2%
400 to 450 kWh	122	6.0%	405	79.05	107.83	28.78	36.4%
450 to 500 kWh	107	5.2%	478	95.89	126.24	30.35	31.7%
500 to 600 kWh	177	8.7%	574	122.48	150.72	28.24	23.1%
600 to 700 kWh	139	6.8%	690	156.70	180.11	23.41	14.9%
700 to 800 kWh	117	5.7%	832	199.44	215.99	16.55	8.3%
800 to 900 kWh	95	4.6%	955	248.31	247.24	(1.07)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	284.45	272.45	(12.00)	-4.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	348.79	(53.90)	-13.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	506.75	(156.25)	-23.6%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	707.60	(305.51)	-30.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	857.63	(420.77)	-32.9%
Total	2,046	100.0%	560	142.48	146.82	4.34	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.97	1.54	28.4%
25 to 50 kWh	34	1.7%	32	7.41	11.91	4.50	60.7%
50 to 75 kWh	42	2.1%	71	13.46	20.43	6.97	51.8%
75 to 100 kWh	57	2.8%	95	17.43	25.51	8.08	46.4%
100 to 150 kWh	126	6.2%	146	26.56	36.59	10.03	37.8%
150 to 200 kWh	144	7.0%	186	33.81	45.19	11.38	33.7%
200 to 250 kWh	134	6.5%	247	44.87	58.35	13.48	30.0%
250 to 300 kWh	139	6.8%	305	57.65	70.94	13.29	23.1%
300 to 350 kWh	133	6.5%	345	65.77	79.59	13.82	21.0%
350 to 400 kWh	94	4.6%	366	71.58	84.19	12.61	17.6%
400 to 450 kWh	122	6.0%	444	89.20	100.93	11.73	13.2%
450 to 500 kWh	107	5.2%	472	92.60	107.16	14.56	15.7%
500 to 600 kWh	177	8.7%	520	108.14	117.36	9.22	8.5%
600 to 700 kWh	139	6.8%	605	129.53	135.64	6.11	4.7%
700 to 800 kWh	117	5.7%	663	144.57	148.21	3.64	2.5%
800 to 900 kWh	95	4.6%	735	165.22	164.00	(1.22)	-0.7%
900 to 1000 kWh	75	3.7%	849	205.44	188.33	(17.11)	-8.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	224.28	(31.27)	-12.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	315.81	(97.45)	-23.6%
2000 to 3000 kWh	15	0.7%	1,680	531.43	367.50	(163.93)	-30.8%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,081.28	(759.56)	-41.3%
Total	2,046	100.0%	493	112.39	111.41	(0.98)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.89	1.50	27.8%
25 to 50 kWh	34	1.7%	38	8.26	13.89	5.63	68.2%
50 to 75 kWh	42	2.1%	61	11.73	18.94	7.21	61.5%
75 to 100 kWh	57	2.8%	87	15.99	24.98	8.99	56.2%
100 to 150 kWh	126	6.2%	126	22.98	34.09	11.11	48.3%
150 to 200 kWh	144	7.0%	176	31.95	45.99	14.04	43.9%
200 to 250 kWh	134	6.5%	224	40.56	56.96	16.40	40.4%
250 to 300 kWh	139	6.8%	275	50.99	68.86	17.87	35.0%
300 to 350 kWh	133	6.5%	322	60.45	79.87	19.42	32.1%
350 to 400 kWh	94	4.6%	375	72.40	93.06	20.66	28.5%
400 to 450 kWh	122	6.0%	425	84.12	104.39	20.27	24.1%
450 to 500 kWh	107	5.2%	475	94.24	116.70	22.46	23.8%
500 to 600 kWh	177	8.7%	547	115.32	134.06	18.74	16.3%
600 to 700 kWh	139	6.8%	648	143.15	157.93	14.78	10.3%
700 to 800 kWh	117	5.7%	748	172.04	182.15	10.11	5.9%
800 to 900 kWh	95	4.6%	845	206.88	205.73	(1.15)	-0.6%
900 to 1000 kWh	75	3.7%	952	244.94	230.39	(14.55)	-5.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	286.56	(42.59)	-12.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	411.28	(126.85)	-23.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	537.55	(234.72)	-30.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	969.45	(590.17)	-37.8%
Total	2,046	100.0%	526	127.45	129.13	1.68	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	7.26	2.01	38.3%
25 to 50 kWh	2,150	0.8%	35	6.74	13.56	6.82	101.2%
50 to 75 kWh	2,235	0.8%	60	10.84	19.64	8.80	81.2%
75 to 100 kWh	2,526	0.9%	85	15.31	26.03	10.72	70.0%
100 to 150 kWh	7,229	2.6%	125	22.25	35.99	13.74	61.8%
150 to 200 kWh	10,912	4.0%	178	31.64	49.36	17.72	56.0%
200 to 250 kWh	14,831	5.4%	230	41.19	62.64	21.45	52.1%
250 to 300 kWh	18,178	6.6%	284	51.45	76.23	24.78	48.2%
300 to 350 kWh	20,836	7.6%	338	63.14	90.17	27.03	42.8%
350 to 400 kWh	21,938	8.0%	392	76.43	103.92	27.49	36.0%
400 to 450 kWh	21,849	7.9%	448	92.43	118.12	25.69	27.8%
450 to 500 kWh	20,990	7.6%	505	111.25	132.52	21.27	19.1%
500 to 600 kWh	35,727	13.0%	587	142.34	153.20	10.86	7.6%
600 to 700 kWh	27,471	10.0%	698	187.81	181.42	(6.39)	-3.4%
700 to 800 kWh	19,481	7.1%	810	234.79	209.67	(25.12)	-10.7%
800 to 900 kWh	13,423	4.9%	919	281.45	237.25	(44.20)	-15.7%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	264.77	(63.60)	-19.4%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	326.99	(108.04)	-24.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	466.89	(208.00)	-30.8%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	641.59	(334.52)	-34.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,118.67	(688.91)	-38.1%
Total	274,910	100.0%	581	157.26	151.62	(5.64)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	7.20	1.94	36.9%
25 to 50 kWh	2,170	0.8%	40	7.52	13.60	6.08	80.9%
50 to 75 kWh	2,257	0.8%	66	12.03	19.31	7.28	60.5%
75 to 100 kWh	2,564	0.9%	91	16.37	24.66	8.29	50.6%
100 to 150 kWh	7,304	2.7%	129	23.07	32.84	9.77	42.3%
150 to 200 kWh	10,965	4.0%	176	31.52	43.07	11.55	36.6%
200 to 250 kWh	14,862	5.4%	222	40.08	53.23	13.15	32.8%
250 to 300 kWh	18,215	6.6%	268	48.67	63.12	14.45	29.7%
300 to 350 kWh	20,859	7.6%	312	57.52	72.77	15.25	26.5%
350 to 400 kWh	21,959	8.0%	357	67.45	82.54	15.09	22.4%
400 to 450 kWh	21,872	7.9%	401	78.49	92.05	13.56	17.3%
450 to 500 kWh	21,007	7.6%	445	91.21	101.45	10.24	11.2%
500 to 600 kWh	35,757	13.0%	510	113.03	115.52	2.49	2.2%
600 to 700 kWh	27,496	10.0%	597	144.62	134.34	(10.28)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	153.37	(24.72)	-13.9%
800 to 900 kWh	13,436	4.9%	775	213.38	172.97	(40.41)	-18.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	192.24	(56.15)	-22.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	238.03	(94.21)	-28.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	341.53	(180.21)	-34.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	476.86	(292.62)	-38.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	894.83	(642.77)	-41.8%
Total	275,393	100.0%	507	125.14	114.80	(10.34)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	7.23	1.98	37.7%
25 to 50 kWh	2,171	0.8%	37	7.13	13.58	6.45	90.5%
50 to 75 kWh	2,257	0.8%	63	11.43	19.48	8.05	70.4%
75 to 100 kWh	2,564	0.9%	88	15.84	25.34	9.50	60.0%
100 to 150 kWh	7,304	2.7%	127	22.66	34.41	11.75	51.9%
150 to 200 kWh	10,965	4.0%	177	31.58	46.21	14.63	46.3%
200 to 250 kWh	14,862	5.4%	226	40.63	57.94	17.31	42.6%
250 to 300 kWh	18,215	6.6%	276	50.06	69.68	19.62	39.2%
300 to 350 kWh	20,860	7.6%	325	60.33	81.47	21.14	35.0%
350 to 400 kWh	21,959	8.0%	375	71.94	93.24	21.30	29.6%
400 to 450 kWh	21,872	7.9%	425	85.46	105.09	19.63	23.0%
450 to 500 kWh	21,007	7.6%	475	101.24	117.00	15.76	15.6%
500 to 600 kWh	35,757	13.0%	548	127.69	134.37	6.68	5.2%
600 to 700 kWh	27,496	10.0%	647	166.23	157.90	(8.33)	-5.0%
700 to 800 kWh	19,494	7.1%	747	206.45	181.53	(24.92)	-12.1%
800 to 900 kWh	13,436	4.9%	847	247.43	205.12	(42.31)	-17.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	228.53	(59.88)	-20.8%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	282.53	(101.13)	-26.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	404.24	(194.11)	-32.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	559.29	(313.58)	-35.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,006.93	(665.88)	-39.8%
Total	275,402	100.0%	544	141.15	133.17	(7.98)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	7.34	2.09	39.8%
25 to 50 kWh	3,757	0.9%	36	6.88	13.84	6.96	101.2%
50 to 75 kWh	5,463	1.3%	62	11.12	20.22	9.10	81.8%
75 to 100 kWh	7,953	1.9%	87	15.54	26.59	11.05	71.1%
100 to 150 kWh	23,810	5.6%	125	22.22	36.10	13.88	62.5%
150 to 200 kWh	31,122	7.3%	173	30.82	48.20	17.38	56.4%
200 to 250 kWh	34,859	8.2%	222	39.84	60.55	20.71	52.0%
250 to 300 kWh	36,506	8.6%	272	49.69	73.16	23.47	47.2%
300 to 350 kWh	36,502	8.6%	322	60.71	85.64	24.93	41.1%
350 to 400 kWh	34,592	8.1%	372	74.18	98.42	24.24	32.7%
400 to 450 kWh	30,716	7.2%	424	91.19	111.50	20.31	22.3%
450 to 500 kWh	27,255	6.4%	476	110.81	124.56	13.75	12.4%
500 to 600 kWh	43,274	10.2%	552	141.35	143.61	2.26	1.6%
600 to 700 kWh	30,319	7.1%	657	185.25	170.09	(15.16)	-8.2%
700 to 800 kWh	20,701	4.9%	762	230.33	196.72	(33.61)	-14.6%
800 to 900 kWh	14,223	3.3%	869	275.89	223.44	(52.45)	-19.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	250.68	(71.85)	-22.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	315.93	(118.30)	-27.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	455.03	(217.29)	-32.3%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	638.04	(348.50)	-35.3%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,142.17	(712.87)	-38.4%
Total	426,092	100.0%	488	133.81	127.45	(6.36)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	7.32	2.06	39.2%
25 to 50 kWh	3,800	0.9%	40	7.56	13.70	6.14	81.2%
50 to 75 kWh	5,499	1.3%	65	11.78	19.11	7.33	62.2%
75 to 100 kWh	7,992	1.9%	90	16.05	24.43	8.38	52.2%
100 to 150 kWh	23,869	5.6%	128	22.91	32.77	9.86	43.0%
150 to 200 kWh	31,183	7.3%	178	31.96	43.64	11.68	36.5%
200 to 250 kWh	34,904	8.2%	229	41.32	54.60	13.28	32.1%
250 to 300 kWh	36,540	8.6%	278	50.98	65.34	14.36	28.2%
300 to 350 kWh	36,537	8.6%	328	61.70	76.16	14.46	23.4%
350 to 400 kWh	34,614	8.1%	377	73.97	86.84	12.87	17.4%
400 to 450 kWh	30,734	7.2%	425	88.05	97.16	9.11	10.3%
450 to 500 kWh	27,275	6.4%	473	104.16	107.58	3.42	3.3%
500 to 600 kWh	43,308	10.2%	542	129.51	122.69	(6.82)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	143.22	(22.17)	-13.4%
700 to 800 kWh	20,714	4.9%	731	201.85	163.56	(38.29)	-19.0%
800 to 900 kWh	14,235	3.3%	825	238.87	183.97	(54.90)	-23.0%
900 to 1000 kWh	9,852	2.3%	918	275.42	203.98	(71.44)	-25.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	253.05	(112.10)	-30.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	354.52	(196.11)	-35.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	492.37	(310.16)	-38.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	913.99	(661.26)	-42.0%
Total	426,662	100.0%	474	120.23	107.75	(12.48)	-10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	7.33	2.07	39.4%
25 to 50 kWh	3,800	0.9%	38	7.22	13.77	6.55	90.7%
50 to 75 kWh	5,499	1.3%	63	11.45	19.66	8.21	71.7%
75 to 100 kWh	7,992	1.9%	88	15.80	25.51	9.71	61.5%
100 to 150 kWh	23,869	5.6%	127	22.56	34.44	11.88	52.7%
150 to 200 kWh	31,183	7.3%	176	31.39	45.92	14.53	46.3%
200 to 250 kWh	34,904	8.2%	225	40.58	57.58	17.00	41.9%
250 to 300 kWh	36,540	8.6%	275	50.33	69.25	18.92	37.6%
300 to 350 kWh	36,537	8.6%	325	61.20	80.90	19.70	32.2%
350 to 400 kWh	34,614	8.1%	375	74.07	92.63	18.56	25.1%
400 to 450 kWh	30,734	7.2%	424	89.62	104.34	14.72	16.4%
450 to 500 kWh	27,275	6.4%	474	107.49	116.08	8.59	8.0%
500 to 600 kWh	43,308	10.2%	547	135.44	133.16	(2.28)	-1.7%
600 to 700 kWh	30,341	7.1%	647	175.32	156.66	(18.66)	-10.6%
700 to 800 kWh	20,714	4.9%	747	216.10	180.14	(35.96)	-16.6%
800 to 900 kWh	14,235	3.3%	847	257.39	203.71	(53.68)	-20.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	227.34	(71.65)	-24.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	284.51	(115.19)	-28.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	404.78	(206.71)	-33.8%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	565.24	(329.34)	-36.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,028.25	(687.10)	-40.1%
Total	426,662	100.0%	481	126.99	117.58	(9.41)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.78	1.41	26.3%
25 to 50 kWh	21	2.2%	43	8.74	15.74	7.00	80.1%
50 to 75 kWh	21	2.2%	47	9.61	16.83	7.22	75.1%
75 to 100 kWh	36	3.7%	80	14.79	24.80	10.01	67.7%
100 to 150 kWh	78	8.1%	103	18.69	30.64	11.95	63.9%
150 to 200 kWh	74	7.6%	174	31.13	48.73	17.60	56.5%
200 to 250 kWh	67	6.9%	208	37.64	57.44	19.80	52.6%
250 to 300 kWh	73	7.5%	242	44.21	66.24	22.03	49.8%
300 to 350 kWh	61	6.3%	334	61.72	89.30	27.58	44.7%
350 to 400 kWh	45	4.6%	398	77.15	106.25	29.10	37.7%
400 to 450 kWh	53	5.5%	435	88.53	115.58	27.05	30.6%
450 to 500 kWh	40	4.1%	552	118.33	145.40	27.07	22.9%
500 to 600 kWh	79	8.2%	628	141.74	165.06	23.32	16.5%
600 to 700 kWh	57	5.9%	749	179.19	195.14	15.95	8.9%
700 to 800 kWh	49	5.1%	863	218.51	223.89	5.38	2.5%
800 to 900 kWh	38	3.9%	1,043	296.13	270.03	(26.10)	-8.8%
900 to 1000 kWh	35	3.6%	1,133	326.19	292.66	(33.53)	-10.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	363.77	(81.70)	-18.3%
1500 to 2000 kWh	15	1.5%	1,975	682.99	505.70	(177.29)	-26.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	660.57	(286.26)	-30.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	768.48	(373.08)	-32.7%
Total	968	100.0%	527	138.41	138.72	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.68	1.38	26.0%
25 to 50 kWh	21	2.2%	33	7.25	12.12	4.87	67.2%
50 to 75 kWh	21	2.2%	73	14.06	20.86	6.80	48.4%
75 to 100 kWh	36	3.7%	94	17.26	25.31	8.05	46.6%
100 to 150 kWh	78	8.1%	148	27.29	37.11	9.82	36.0%
150 to 200 kWh	74	7.6%	183	33.58	44.60	11.02	32.8%
200 to 250 kWh	67	6.9%	237	43.66	56.42	12.76	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.77	10.74	17.9%
300 to 350 kWh	61	6.3%	310	62.44	72.11	9.67	15.5%
350 to 400 kWh	45	4.6%	352	73.06	81.42	8.36	11.4%
400 to 450 kWh	53	5.5%	419	92.00	95.60	3.60	3.9%
450 to 500 kWh	40	4.1%	400	84.71	91.56	6.85	8.1%
500 to 600 kWh	79	8.2%	466	104.70	105.88	1.18	1.1%
600 to 700 kWh	57	5.9%	558	132.43	125.63	(6.80)	-5.1%
700 to 800 kWh	49	5.1%	631	157.58	141.33	(16.25)	-10.3%
800 to 900 kWh	38	3.9%	646	167.32	144.80	(22.52)	-13.5%
900 to 1000 kWh	35	3.6%	763	208.36	169.93	(38.43)	-18.4%
1000 to 1500 kWh	64	6.6%	936	275.23	207.18	(68.05)	-24.7%
1500 to 2000 kWh	15	1.5%	1,417	463.06	311.03	(152.03)	-32.8%
2000 to 3000 kWh	9	0.9%	1,758	598.28	384.15	(214.13)	-35.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,251.08	(933.69)	-42.7%
Total	968	100.0%	427	107.94	97.26	(10.68)	-9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.73	1.39	26.0%
25 to 50 kWh	21	2.2%	38	8.00	13.93	5.93	74.1%
50 to 75 kWh	21	2.2%	60	11.84	18.85	7.01	59.2%
75 to 100 kWh	36	3.7%	87	16.03	25.05	9.02	56.3%
100 to 150 kWh	78	8.1%	126	22.99	33.87	10.88	47.3%
150 to 200 kWh	74	7.6%	179	32.36	46.67	14.31	44.2%
200 to 250 kWh	67	6.9%	223	40.65	56.93	16.28	40.0%
250 to 300 kWh	73	7.5%	273	52.12	68.50	16.38	31.4%
300 to 350 kWh	61	6.3%	322	62.08	80.70	18.62	30.0%
350 to 400 kWh	45	4.6%	375	75.10	93.83	18.73	24.9%
400 to 450 kWh	53	5.5%	427	90.26	105.59	15.33	17.0%
450 to 500 kWh	40	4.1%	476	101.52	118.48	16.96	16.7%
500 to 600 kWh	79	8.2%	547	123.22	135.47	12.25	9.9%
600 to 700 kWh	57	5.9%	654	155.81	160.38	4.57	2.9%
700 to 800 kWh	49	5.1%	747	188.05	182.61	(5.44)	-2.9%
800 to 900 kWh	38	3.9%	844	231.72	207.42	(24.30)	-10.5%
900 to 1000 kWh	35	3.6%	948	267.27	231.29	(35.98)	-13.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	285.58	(74.88)	-20.8%
1500 to 2000 kWh	15	1.5%	1,696	573.02	408.36	(164.66)	-28.7%
2000 to 3000 kWh	9	0.9%	2,173	772.56	522.36	(250.20)	-32.4%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,009.78	(653.39)	-39.3%
Total	968	100.0%	477	123.18	118.00	(5.19)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	7.38	1.95	35.9%
25 to 50 kWh	197	2.9%	43	8.33	15.74	7.41	89.0%
50 to 75 kWh	204	3.0%	66	12.18	21.49	9.31	76.4%
75 to 100 kWh	176	2.6%	89	16.56	27.77	11.21	67.7%
100 to 150 kWh	294	4.3%	123	22.19	35.64	13.45	60.6%
150 to 200 kWh	240	3.5%	172	30.77	48.02	17.25	56.1%
200 to 250 kWh	246	3.6%	223	39.95	60.67	20.72	51.9%
250 to 300 kWh	237	3.4%	265	48.20	71.59	23.39	48.5%
300 to 350 kWh	262	3.8%	319	58.33	85.18	26.85	46.0%
350 to 400 kWh	322	4.7%	376	69.90	99.81	29.91	42.8%
400 to 450 kWh	330	4.8%	424	79.38	111.94	32.56	41.0%
450 to 500 kWh	373	5.4%	485	95.12	127.45	32.33	34.0%
500 to 600 kWh	716	10.4%	578	122.23	151.36	29.13	23.8%
600 to 700 kWh	664	9.7%	689	158.36	179.63	21.27	13.4%
700 to 800 kWh	617	9.0%	807	202.55	209.31	6.76	3.3%
800 to 900 kWh	465	6.8%	898	239.74	232.57	(7.17)	-3.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	263.77	(27.60)	-9.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	329.06	(72.47)	-18.0%
1500 to 2000 kWh	157	2.3%	1,797	622.57	457.94	(164.63)	-26.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	655.92	(308.37)	-32.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,154.07	(669.42)	-36.7%
Total	6,880	100.0%	628	165.97	163.59	(2.38)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.99	1.59	29.4%
25 to 50 kWh	197	2.9%	32	7.07	11.90	4.83	68.3%
50 to 75 kWh	205	3.0%	58	10.99	17.51	6.52	59.3%
75 to 100 kWh	176	2.6%	85	16.05	23.41	7.36	45.9%
100 to 150 kWh	296	4.3%	124	22.70	31.68	8.98	39.6%
150 to 200 kWh	241	3.5%	178	33.16	43.45	10.29	31.0%
200 to 250 kWh	247	3.6%	231	42.49	54.80	12.31	29.0%
250 to 300 kWh	238	3.5%	285	53.73	66.53	12.80	23.8%
300 to 350 kWh	263	3.8%	328	62.01	75.95	13.94	22.5%
350 to 400 kWh	322	4.7%	374	71.17	86.00	14.83	20.8%
400 to 450 kWh	330	4.8%	426	82.13	97.20	15.07	18.3%
450 to 500 kWh	374	5.4%	468	92.51	106.21	13.70	14.8%
500 to 600 kWh	717	10.4%	522	106.66	118.07	11.41	10.7%
600 to 700 kWh	664	9.6%	609	132.27	136.98	4.71	3.6%
700 to 800 kWh	619	9.0%	690	159.48	154.38	(5.10)	-3.2%
800 to 900 kWh	465	6.7%	795	197.66	177.15	(20.51)	-10.4%
900 to 1000 kWh	320	4.6%	871	226.86	193.43	(33.43)	-14.7%
1000 to 1500 kWh	731	10.6%	1,096	314.53	241.93	(72.60)	-23.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	349.86	(162.36)	-31.7%
2000 to 3000 kWh	60	0.9%	2,188	746.16	476.91	(269.25)	-36.1%
>= 3000 kWh	15	0.2%	3,773	1,372.14	819.04	(553.10)	-40.3%
Total	6,894	100.0%	560	137.87	126.05	(11.82)	-8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	7.18	1.76	32.5%
25 to 50 kWh	197	2.9%	38	7.70	13.82	6.12	79.5%
50 to 75 kWh	205	3.0%	62	11.58	19.50	7.92	68.4%
75 to 100 kWh	176	2.6%	87	16.31	25.60	9.29	57.0%
100 to 150 kWh	296	4.3%	124	22.44	33.66	11.22	50.0%
150 to 200 kWh	241	3.5%	175	31.96	45.75	13.79	43.1%
200 to 250 kWh	247	3.6%	227	41.21	57.74	16.53	40.1%
250 to 300 kWh	238	3.5%	275	50.97	69.06	18.09	35.5%
300 to 350 kWh	263	3.8%	323	60.16	80.58	20.42	33.9%
350 to 400 kWh	322	4.7%	375	70.53	92.92	22.39	31.7%
400 to 450 kWh	330	4.8%	425	80.76	104.58	23.82	29.5%
450 to 500 kWh	374	5.4%	476	93.82	116.85	23.03	24.5%
500 to 600 kWh	717	10.4%	550	114.45	134.72	20.27	17.7%
600 to 700 kWh	664	9.6%	649	145.32	158.33	13.01	9.0%
700 to 800 kWh	619	9.0%	748	181.02	181.85	0.83	0.5%
800 to 900 kWh	465	6.7%	847	218.76	204.93	(13.83)	-6.3%
900 to 1000 kWh	320	4.6%	947	259.13	228.62	(30.51)	-11.8%
1000 to 1500 kWh	731	10.6%	1,189	358.08	285.55	(72.53)	-20.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	404.07	(163.50)	-28.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	566.41	(288.82)	-33.8%
>= 3000 kWh	15	0.2%	4,180	1,597.81	986.56	(611.25)	-38.3%
Total	6,894	100.0%	593	151.88	144.79	(7.09)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	7.08	1.58	28.7%
25 to 50 kWh	190	0.3%	37	7.84	14.23	6.39	81.5%
50 to 75 kWh	310	0.5%	60	11.33	20.03	8.70	76.8%
75 to 100 kWh	601	0.9%	84	15.32	26.10	10.78	70.4%
100 to 150 kWh	2,685	4.0%	127	22.60	36.76	14.16	62.7%
150 to 200 kWh	5,347	8.0%	175	31.25	49.01	17.76	56.8%
200 to 250 kWh	6,863	10.2%	226	40.42	61.73	21.31	52.7%
250 to 300 kWh	7,536	11.2%	277	50.53	74.71	24.18	47.9%
300 to 350 kWh	7,187	10.7%	330	62.29	88.12	25.83	41.5%
350 to 400 kWh	6,065	9.0%	382	75.74	101.33	25.59	33.8%
400 to 450 kWh	4,988	7.4%	433	90.82	114.25	23.43	25.8%
450 to 500 kWh	3,814	5.7%	485	108.16	127.39	19.23	17.8%
500 to 600 kWh	5,647	8.4%	549	131.42	143.65	12.23	9.3%
600 to 700 kWh	3,780	5.6%	639	166.60	166.20	(0.40)	-0.2%
700 to 800 kWh	2,703	4.0%	725	201.56	187.91	(13.65)	-6.8%
800 to 900 kWh	2,170	3.2%	808	236.59	208.81	(27.78)	-11.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	232.04	(43.87)	-15.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	292.30	(86.50)	-22.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	417.38	(176.11)	-29.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	585.67	(295.90)	-33.6%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,087.92	(662.51)	-37.8%
Total	67,143	100.0%	476	122.28	124.98	2.69	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	7.31	1.71	30.5%
25 to 50 kWh	192	0.3%	39	8.22	13.31	5.09	61.9%
50 to 75 kWh	314	0.5%	67	12.36	19.36	7.00	56.6%
75 to 100 kWh	603	0.9%	92	16.63	24.86	8.23	49.5%
100 to 150 kWh	2,686	4.0%	130	23.27	33.24	9.97	42.8%
150 to 200 kWh	5,353	8.0%	179	31.80	43.73	11.93	37.5%
200 to 250 kWh	6,867	10.2%	226	40.22	53.99	13.77	34.2%
250 to 300 kWh	7,539	11.2%	273	48.61	64.15	15.54	32.0%
300 to 350 kWh	7,187	10.7%	320	57.09	74.20	17.11	30.0%
350 to 400 kWh	6,066	9.0%	367	65.94	84.35	18.41	27.9%
400 to 450 kWh	4,989	7.4%	415	75.18	94.82	19.64	26.1%
450 to 500 kWh	3,814	5.7%	463	84.88	105.27	20.39	24.0%
500 to 600 kWh	5,647	8.4%	542	102.22	122.36	20.14	19.7%
600 to 700 kWh	3,786	5.6%	654	129.72	146.57	16.85	13.0%
700 to 800 kWh	2,704	4.0%	770	162.87	171.58	8.71	5.3%
800 to 900 kWh	2,172	3.2%	888	201.91	197.02	(4.89)	-2.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	219.86	(19.77)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	275.87	(62.86)	-18.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	383.30	(150.31)	-28.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	506.95	(254.29)	-33.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	863.22	(554.81)	-39.1%
Total	67,185	100.0%	486	105.54	110.09	4.55	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	7.19	1.64	29.5%
25 to 50 kWh	192	0.3%	38	8.03	13.77	5.74	71.5%
50 to 75 kWh	314	0.5%	63	11.84	19.70	7.86	66.4%
75 to 100 kWh	603	0.9%	88	15.98	25.48	9.50	59.4%
100 to 150 kWh	2,686	4.0%	129	22.94	35.00	12.06	52.6%
150 to 200 kWh	5,353	8.0%	177	31.52	46.37	14.85	47.1%
200 to 250 kWh	6,867	10.2%	226	40.32	57.86	17.54	43.5%
250 to 300 kWh	7,539	11.2%	275	49.57	69.43	19.86	40.1%
300 to 350 kWh	7,187	10.7%	325	59.69	81.16	21.47	36.0%
350 to 400 kWh	6,066	9.0%	374	70.84	92.84	22.00	31.1%
400 to 450 kWh	4,989	7.4%	424	83.00	104.53	21.53	25.9%
450 to 500 kWh	3,814	5.7%	474	96.52	116.33	19.81	20.5%
500 to 600 kWh	5,648	8.4%	546	116.82	133.01	16.19	13.9%
600 to 700 kWh	3,786	5.6%	647	148.17	156.39	8.22	5.5%
700 to 800 kWh	2,704	4.0%	747	182.22	179.74	(2.48)	-1.4%
800 to 900 kWh	2,172	3.2%	848	219.25	202.92	(16.33)	-7.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	225.96	(31.83)	-12.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	284.09	(74.68)	-20.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	400.36	(163.22)	-29.0%
2000 to 3000 kWh	399	0.6%	2,317	821.42	546.32	(275.10)	-33.5%
>= 3000 kWh	126	0.2%	4,154	1,584.34	975.64	(608.70)	-38.4%
Total	67,186	100.0%	481	113.91	117.53	3.62	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	7.18	1.84	34.5%
25 to 50 kWh	359	0.3%	36	7.40	13.97	6.57	88.8%
50 to 75 kWh	863	0.8%	63	11.46	20.60	9.14	79.8%
75 to 100 kWh	1,921	1.8%	87	15.56	26.68	11.12	71.5%
100 to 150 kWh	8,300	7.8%	123	21.95	35.81	13.86	63.1%
150 to 200 kWh	13,892	13.1%	168	30.00	47.12	17.12	57.1%
200 to 250 kWh	15,475	14.6%	215	38.67	58.88	20.21	52.3%
250 to 300 kWh	14,594	13.8%	263	48.32	70.86	22.54	46.6%
300 to 350 kWh	11,985	11.3%	313	59.99	83.48	23.49	39.2%
350 to 400 kWh	9,708	9.2%	363	73.50	95.95	22.45	30.5%
400 to 450 kWh	7,117	6.7%	414	89.74	108.76	19.02	21.2%
450 to 500 kWh	5,192	4.9%	462	107.23	120.99	13.76	12.8%
500 to 600 kWh	6,707	6.3%	530	133.32	137.92	4.60	3.5%
600 to 700 kWh	3,672	3.5%	620	169.50	160.50	(9.00)	-5.3%
700 to 800 kWh	2,063	1.9%	706	205.34	181.97	(23.37)	-11.4%
800 to 900 kWh	1,131	1.1%	791	241.32	203.43	(37.89)	-15.7%
900 to 1000 kWh	709	0.7%	881	279.72	226.07	(53.65)	-19.2%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	283.17	(94.52)	-25.0%
1500 to 2000 kWh	392	0.4%	1,622	598.35	411.46	(186.89)	-31.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	575.01	(303.57)	-34.6%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,090.17	(676.22)	-38.3%
Total	105,998	100.0%	334	77.15	88.79	11.64	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.72	2.02	35.4%
25 to 50 kWh	375	0.4%	42	8.39	14.08	5.69	67.8%
50 to 75 kWh	869	0.8%	66	12.03	19.25	7.22	60.0%
75 to 100 kWh	1,921	1.8%	91	16.37	24.80	8.43	51.5%
100 to 150 kWh	8,306	7.8%	133	23.67	33.82	10.15	42.9%
150 to 200 kWh	13,895	13.1%	184	32.73	44.92	12.19	37.2%
200 to 250 kWh	15,476	14.6%	235	41.79	55.89	14.10	33.7%
250 to 300 kWh	14,594	13.8%	286	51.13	66.94	15.81	30.9%
300 to 350 kWh	11,985	11.3%	335	60.34	77.56	17.22	28.5%
350 to 400 kWh	9,710	9.2%	385	70.11	88.38	18.27	26.1%
400 to 450 kWh	7,119	6.7%	435	80.32	99.08	18.76	23.4%
450 to 500 kWh	5,195	4.9%	485	91.59	109.99	18.40	20.1%
500 to 600 kWh	6,708	6.3%	561	110.01	126.41	16.40	14.9%
600 to 700 kWh	3,672	3.5%	670	140.21	149.99	9.78	7.0%
700 to 800 kWh	2,064	1.9%	783	176.93	174.38	(2.55)	-1.4%
800 to 900 kWh	1,131	1.1%	899	217.84	199.50	(18.34)	-8.4%
900 to 1000 kWh	709	0.7%	1,009	258.78	223.25	(35.53)	-13.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	276.41	(77.66)	-21.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	396.66	(176.66)	-30.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	535.85	(292.98)	-35.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	973.52	(657.55)	-40.3%
Total	106,052	100.0%	361	72.72	83.07	10.35	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.45	1.93	35.0%
25 to 50 kWh	375	0.4%	39	7.90	14.03	6.13	77.6%
50 to 75 kWh	869	0.8%	64	11.75	19.93	8.18	69.6%
75 to 100 kWh	1,921	1.8%	89	15.96	25.74	9.78	61.3%
100 to 150 kWh	8,306	7.8%	128	22.81	34.82	12.01	52.7%
150 to 200 kWh	13,895	13.1%	176	31.36	46.02	14.66	46.7%
200 to 250 kWh	15,476	14.6%	225	40.23	57.38	17.15	42.6%
250 to 300 kWh	14,594	13.8%	274	49.72	68.90	19.18	38.6%
300 to 350 kWh	11,985	11.3%	324	60.17	80.52	20.35	33.8%
350 to 400 kWh	9,710	9.2%	374	71.81	92.17	20.36	28.4%
400 to 450 kWh	7,119	6.7%	424	85.03	103.92	18.89	22.2%
450 to 500 kWh	5,195	4.9%	474	99.41	115.49	16.08	16.2%
500 to 600 kWh	6,708	6.3%	545	121.67	132.17	10.50	8.6%
600 to 700 kWh	3,672	3.5%	645	154.86	155.24	0.38	0.2%
700 to 800 kWh	2,064	1.9%	744	191.14	178.17	(12.97)	-6.8%
800 to 900 kWh	1,131	1.1%	845	229.59	201.47	(28.12)	-12.2%
900 to 1000 kWh	709	0.7%	945	269.24	224.66	(44.58)	-16.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	279.79	(86.09)	-23.5%
1500 to 2000 kWh	392	0.4%	1,718	585.85	404.07	(181.78)	-31.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	555.43	(298.28)	-34.9%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,032.23	(666.94)	-39.3%
Total	106,052	100.0%	347	74.93	85.92	10.99	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.92	1.69	32.3%
25 to 50 kWh	13	1.2%	45	9.77	16.19	6.42	65.7%
50 to 75 kWh	21	1.9%	53	10.40	18.09	7.69	73.9%
75 to 100 kWh	21	1.9%	76	14.13	23.88	9.75	69.0%
100 to 150 kWh	48	4.5%	113	20.53	33.10	12.57	61.2%
150 to 200 kWh	70	6.5%	159	29.00	44.75	15.75	54.3%
200 to 250 kWh	67	6.2%	195	34.89	53.70	18.81	53.9%
250 to 300 kWh	66	6.1%	248	44.47	67.40	22.93	51.6%
300 to 350 kWh	72	6.7%	268	49.54	72.40	22.86	46.1%
350 to 400 kWh	49	4.5%	370	69.61	97.97	28.36	40.7%
400 to 450 kWh	69	6.4%	383	71.77	101.87	30.10	41.9%
450 to 500 kWh	67	6.2%	434	82.49	114.80	32.31	39.2%
500 to 600 kWh	98	9.1%	531	106.96	139.16	32.20	30.1%
600 to 700 kWh	82	7.6%	649	141.00	169.62	28.62	20.3%
700 to 800 kWh	68	6.3%	810	185.70	210.30	24.60	13.2%
800 to 900 kWh	57	5.3%	895	216.16	231.90	15.74	7.3%
900 to 1000 kWh	40	3.7%	987	247.93	254.78	6.85	2.8%
1000 to 1500 kWh	118	10.9%	1,325	379.49	340.66	(38.83)	-10.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	507.27	(145.73)	-22.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	778.13	(334.40)	-30.1%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,035.92	(516.16)	-33.3%
Total	1,078	100.0%	589	146.12	154.08	7.96	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.97	2.07	35.1%
25 to 50 kWh	13	1.2%	31	7.67	11.56	3.89	50.7%
50 to 75 kWh	21	1.9%	70	12.86	19.99	7.13	55.4%
75 to 100 kWh	21	1.9%	97	17.73	25.87	8.14	45.9%
100 to 150 kWh	48	4.5%	143	25.37	35.76	10.39	41.0%
150 to 200 kWh	70	6.5%	189	34.06	45.82	11.76	34.5%
200 to 250 kWh	67	6.2%	256	46.06	60.27	14.21	30.9%
250 to 300 kWh	66	6.1%	306	55.02	71.13	16.11	29.3%
300 to 350 kWh	72	6.7%	375	68.59	85.92	17.33	25.3%
350 to 400 kWh	49	4.5%	379	70.21	86.73	16.52	23.5%
400 to 450 kWh	69	6.4%	464	87.04	105.05	18.01	20.7%
450 to 500 kWh	67	6.2%	516	97.31	116.47	19.16	19.7%
500 to 600 kWh	98	9.1%	563	110.92	126.65	15.73	14.2%
600 to 700 kWh	82	7.6%	638	127.48	142.69	15.21	11.9%
700 to 800 kWh	68	6.3%	687	135.14	153.20	18.06	13.4%
800 to 900 kWh	57	5.3%	796	163.79	177.03	13.24	8.1%
900 to 1000 kWh	40	3.7%	924	202.88	204.42	1.54	0.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	233.52	(11.39)	-4.7%
1500 to 2000 kWh	30	2.8%	1,453	388.36	318.21	(70.15)	-18.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	342.52	(88.64)	-20.6%
>= 3000 kWh	2	0.2%	3,400	1,152.96	741.67	(411.29)	-35.7%
Total	1,078	100.0%	552	116.38	124.13	7.75	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.44	1.88	33.8%
25 to 50 kWh	13	1.2%	38	8.70	13.83	5.13	59.0%
50 to 75 kWh	21	1.9%	61	11.63	19.04	7.41	63.7%
75 to 100 kWh	21	1.9%	86	15.91	24.86	8.95	56.3%
100 to 150 kWh	48	4.5%	128	22.95	34.43	11.48	50.0%
150 to 200 kWh	70	6.5%	174	31.53	45.28	13.75	43.6%
200 to 250 kWh	67	6.2%	225	40.48	56.98	16.50	40.8%
250 to 300 kWh	66	6.1%	277	49.74	69.27	19.53	39.3%
300 to 350 kWh	72	6.7%	321	59.07	79.16	20.09	34.0%
350 to 400 kWh	49	4.5%	374	69.91	92.35	22.44	32.1%
400 to 450 kWh	69	6.4%	423	79.39	103.46	24.07	30.3%
450 to 500 kWh	67	6.2%	475	89.90	115.63	25.73	28.6%
500 to 600 kWh	98	9.1%	547	108.94	132.92	23.98	22.0%
600 to 700 kWh	82	7.6%	643	134.27	156.21	21.94	16.3%
700 to 800 kWh	68	6.3%	749	160.48	181.82	21.34	13.3%
800 to 900 kWh	57	5.3%	846	190.09	204.59	14.50	7.6%
900 to 1000 kWh	40	3.7%	955	225.41	229.60	4.19	1.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	287.09	(25.11)	-8.0%
1500 to 2000 kWh	30	2.8%	1,715	520.68	412.74	(107.94)	-20.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	560.33	(211.51)	-27.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	888.80	(463.72)	-34.3%
Total	1,078	100.0%	571	131.26	139.12	7.86	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	7.26	1.78	32.5%
25 to 50 kWh	43	1.3%	40	7.80	15.02	7.22	92.6%
50 to 75 kWh	45	1.4%	59	11.11	19.67	8.56	77.0%
75 to 100 kWh	59	1.8%	91	16.33	27.56	11.23	68.8%
100 to 150 kWh	104	3.2%	131	23.42	37.63	14.21	60.7%
150 to 200 kWh	79	2.4%	165	29.44	46.04	16.60	56.4%
200 to 250 kWh	78	2.4%	211	37.60	57.53	19.93	53.0%
250 to 300 kWh	90	2.8%	260	46.16	69.97	23.81	51.6%
300 to 350 kWh	84	2.6%	297	53.28	79.48	26.20	49.2%
350 to 400 kWh	103	3.2%	339	61.51	90.15	28.64	46.6%
400 to 450 kWh	126	3.9%	405	74.52	106.76	32.24	43.3%
450 to 500 kWh	118	3.6%	452	83.34	118.88	35.54	42.6%
500 to 600 kWh	280	8.6%	518	98.19	135.45	37.26	37.9%
600 to 700 kWh	290	8.9%	604	119.95	157.48	37.53	31.3%
700 to 800 kWh	298	9.2%	705	149.08	183.17	34.09	22.9%
800 to 900 kWh	263	8.1%	801	182.04	207.58	25.54	14.0%
900 to 1000 kWh	225	6.9%	891	216.63	230.38	13.75	6.3%
1000 to 1500 kWh	675	20.8%	1,133	314.02	291.21	(22.81)	-7.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	410.61	(106.47)	-20.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	596.50	(236.74)	-28.4%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,032.20	(558.38)	-35.1%
Total	3,241	100.0%	730	185.49	189.24	3.75	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	7.03	1.49	26.9%
25 to 50 kWh	43	1.3%	32	7.12	11.93	4.81	67.6%
50 to 75 kWh	45	1.4%	62	11.71	18.35	6.64	56.7%
75 to 100 kWh	59	1.8%	86	15.53	23.41	7.88	50.7%
100 to 150 kWh	104	3.2%	120	21.64	30.84	9.20	42.5%
150 to 200 kWh	79	2.4%	185	33.94	44.87	10.93	32.2%
200 to 250 kWh	78	2.4%	239	42.74	56.48	13.74	32.1%
250 to 300 kWh	90	2.8%	291	51.64	67.80	16.16	31.3%
300 to 350 kWh	84	2.6%	353	64.09	81.30	17.21	26.9%
350 to 400 kWh	104	3.2%	409	73.55	93.39	19.84	27.0%
400 to 450 kWh	126	3.9%	448	80.48	101.95	21.47	26.7%
450 to 500 kWh	118	3.6%	500	90.92	113.08	22.16	24.4%
500 to 600 kWh	280	8.6%	583	105.97	131.02	25.05	23.6%
600 to 700 kWh	291	9.0%	693	127.19	154.97	27.78	21.8%
700 to 800 kWh	298	9.2%	793	147.87	176.36	28.49	19.3%
800 to 900 kWh	263	8.1%	896	170.48	198.88	28.40	16.7%
900 to 1000 kWh	225	6.9%	1,004	198.45	221.98	23.53	11.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	272.35	6.00	2.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	378.85	(64.66)	-14.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	507.14	(167.49)	-24.8%
>= 3000 kWh	10	0.3%	4,232	1,428.03	916.60	(511.43)	-35.8%
Total	3,244	100.0%	804	169.39	178.71	9.32	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	7.14	1.63	29.6%
25 to 50 kWh	43	1.3%	36	7.46	13.48	6.02	80.7%
50 to 75 kWh	45	1.4%	61	11.41	19.01	7.60	66.6%
75 to 100 kWh	59	1.8%	88	15.93	25.49	9.56	60.0%
100 to 150 kWh	104	3.2%	125	22.53	34.23	11.70	51.9%
150 to 200 kWh	79	2.4%	175	31.69	45.46	13.77	43.5%
200 to 250 kWh	78	2.4%	225	40.17	57.01	16.84	41.9%
250 to 300 kWh	90	2.8%	275	48.91	68.88	19.97	40.8%
300 to 350 kWh	84	2.6%	325	58.67	80.39	21.72	37.0%
350 to 400 kWh	104	3.2%	374	67.53	91.77	24.24	35.9%
400 to 450 kWh	126	3.9%	426	77.49	104.36	26.87	34.7%
450 to 500 kWh	118	3.6%	476	87.13	115.98	28.85	33.1%
500 to 600 kWh	280	8.6%	550	102.08	133.24	31.16	30.5%
600 to 700 kWh	291	9.0%	649	123.58	156.23	32.65	26.4%
700 to 800 kWh	298	9.2%	749	148.48	179.77	31.29	21.1%
800 to 900 kWh	263	8.1%	848	176.26	203.23	26.97	15.3%
900 to 1000 kWh	225	6.9%	947	207.53	226.18	18.65	9.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	281.79	(8.43)	-2.9%
1500 to 2000 kWh	156	4.8%	1,670	480.17	394.68	(85.49)	-17.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	551.96	(202.22)	-26.8%
>= 3000 kWh	10	0.3%	4,167	1,509.31	974.40	(534.91)	-35.4%
Total	3,244	100.0%	767	177.47	183.99	6.52	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.30	9.75	2.45	33.6%
25 to 50 kWh	6,730	0.8%	36	13.84	16.16	2.32	16.8%
50 to 75 kWh	9,162	1.0%	61	20.12	22.31	2.19	10.9%
75 to 100 kWh	13,293	1.5%	87	26.48	28.54	2.06	7.8%
100 to 150 kWh	42,548	4.8%	125	36.05	37.92	1.87	5.2%
150 to 200 kWh	61,736	7.0%	173	48.22	49.85	1.63	3.4%
200 to 250 kWh	72,486	8.2%	223	60.72	62.09	1.37	2.3%
250 to 300 kWh	77,280	8.7%	273	73.58	74.69	1.11	1.5%
300 to 350 kWh	76,989	8.7%	326	86.74	87.59	0.85	1.0%
350 to 400 kWh	72,822	8.2%	378	99.99	100.57	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.62	113.93	0.31	0.3%
450 to 500 kWh	57,849	6.5%	486	127.33	127.36	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.95	146.60	(0.35)	-0.2%
600 to 700 kWh	66,335	7.5%	671	174.09	173.19	(0.90)	-0.5%
700 to 800 kWh	45,980	5.2%	778	201.16	199.71	(1.45)	-0.7%
800 to 900 kWh	31,770	3.6%	883	227.63	225.66	(1.97)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	254.47	251.95	(2.52)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	317.25	313.46	(3.79)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	452.82	446.29	(6.53)	-1.4%
2000 to 3000 kWh	5,213	0.6%	2,496	632.22	622.06	(10.16)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,128.57	1,108.32	(20.25)	-1.8%
Total	886,310	100.0%	500	130.69	130.66	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.27	9.72	2.45	33.7%
25 to 50 kWh	6,811	0.8%	40	13.60	15.90	2.30	16.9%
50 to 75 kWh	9,231	1.0%	65	19.15	21.32	2.17	11.3%
75 to 100 kWh	13,372	1.5%	90	24.54	26.58	2.04	8.3%
100 to 150 kWh	42,691	4.8%	129	33.02	34.86	1.84	5.6%
150 to 200 kWh	61,860	7.0%	179	43.84	45.43	1.59	3.6%
200 to 250 kWh	72,568	8.2%	229	54.54	55.89	1.35	2.5%
250 to 300 kWh	77,355	8.7%	277	65.02	66.12	1.10	1.7%
300 to 350 kWh	77,048	8.7%	324	75.29	76.14	0.85	1.1%
350 to 400 kWh	72,869	8.2%	371	85.55	86.16	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.50	95.88	0.38	0.4%
450 to 500 kWh	57,890	6.5%	463	105.42	105.58	0.16	0.2%
500 to 600 kWh	92,594	10.4%	531	120.15	119.96	(0.19)	-0.2%
600 to 700 kWh	66,389	7.5%	623	140.08	139.42	(0.66)	-0.5%
700 to 800 kWh	46,010	5.2%	716	160.12	158.99	(1.13)	-0.7%
800 to 900 kWh	31,797	3.6%	811	180.73	179.12	(1.61)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	200.84	198.75	(2.09)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,131	249.82	246.58	(3.24)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	355.13	349.43	(5.70)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	490.75	481.86	(8.89)	-1.8%
>= 3000 kWh	2,185	0.2%	4,193	910.43	891.67	(18.76)	-2.1%
Total	887,476	100.0%	473	107.58	107.68	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.28	9.73	2.45	33.7%
25 to 50 kWh	6,812	0.8%	38	13.72	16.03	2.31	16.8%
50 to 75 kWh	9,231	1.0%	63	19.63	21.81	2.18	11.1%
75 to 100 kWh	13,372	1.5%	88	25.51	27.56	2.05	8.0%
100 to 150 kWh	42,691	4.8%	127	34.54	36.39	1.85	5.4%
150 to 200 kWh	61,860	7.0%	176	46.03	47.64	1.61	3.5%
200 to 250 kWh	72,568	8.2%	226	57.64	58.99	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	69.30	70.41	1.11	1.6%
300 to 350 kWh	77,049	8.7%	325	81.02	81.87	0.85	1.0%
350 to 400 kWh	72,869	8.2%	375	92.77	93.37	0.60	0.6%
400 to 450 kWh	65,292	7.4%	424	104.56	104.91	0.35	0.3%
450 to 500 kWh	57,890	6.5%	474	116.38	116.47	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	133.56	133.28	(0.28)	-0.2%
600 to 700 kWh	66,389	7.5%	647	157.10	156.32	(0.78)	-0.5%
700 to 800 kWh	46,010	5.2%	747	180.65	179.36	(1.29)	-0.7%
800 to 900 kWh	31,797	3.6%	847	204.19	202.40	(1.79)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	227.67	225.36	(2.31)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	283.55	280.04	(3.51)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,699	403.99	397.88	(6.11)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	561.52	552.00	(9.52)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,019.69	1,000.19	(19.50)	-1.9%
Total	887,486	100.0%	486	119.11	119.14	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.25	9.70	2.45	33.8%
25 to 50 kWh	2,340	0.7%	35	13.61	15.93	2.32	17.0%
50 to 75 kWh	2,545	0.7%	60	19.69	21.89	2.20	11.2%
75 to 100 kWh	3,127	0.9%	85	26.04	28.11	2.07	7.9%
100 to 150 kWh	9,914	2.9%	125	36.20	38.06	1.86	5.1%
150 to 200 kWh	16,259	4.8%	177	49.24	50.85	1.61	3.3%
200 to 250 kWh	21,694	6.3%	229	62.36	63.70	1.34	2.1%
250 to 300 kWh	25,714	7.5%	282	75.78	76.86	1.08	1.4%
300 to 350 kWh	28,023	8.2%	336	89.64	90.44	0.80	0.9%
350 to 400 kWh	28,003	8.2%	390	103.36	103.88	0.52	0.5%
400 to 450 kWh	26,837	7.8%	446	117.40	117.64	0.24	0.2%
450 to 500 kWh	24,804	7.3%	502	131.73	131.69	(0.04)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.90	151.45	(0.45)	-0.3%
600 to 700 kWh	31,251	9.1%	691	179.58	178.58	(1.00)	-0.6%
700 to 800 kWh	22,184	6.5%	799	207.02	205.47	(1.55)	-0.7%
800 to 900 kWh	15,593	4.6%	904	233.29	231.21	(2.08)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	259.93	257.31	(2.62)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	320.70	316.85	(3.85)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	454.68	448.13	(6.55)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	629.39	619.30	(10.09)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,112.74	1,092.75	(19.99)	-1.8%
Total	342,053	100.0%	561	146.39	146.05	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	2,362	0.7%	40	13.58	15.88	2.30	16.9%
50 to 75 kWh	2,571	0.8%	66	19.32	21.48	2.16	11.2%
75 to 100 kWh	3,167	0.9%	91	24.70	26.74	2.04	8.3%
100 to 150 kWh	9,990	2.9%	129	32.95	34.79	1.84	5.6%
150 to 200 kWh	16,318	4.8%	177	43.29	44.89	1.60	3.7%
200 to 250 kWh	21,729	6.3%	224	53.47	54.83	1.36	2.5%
250 to 300 kWh	25,754	7.5%	269	63.42	64.55	1.13	1.8%
300 to 350 kWh	28,046	8.2%	314	73.13	74.04	0.91	1.2%
350 to 400 kWh	28,025	8.2%	359	82.93	83.61	0.68	0.8%
400 to 450 kWh	26,861	7.8%	404	92.56	93.02	0.46	0.5%
450 to 500 kWh	24,821	7.2%	447	102.04	102.27	0.23	0.2%
500 to 600 kWh	41,404	12.1%	514	116.45	116.35	(0.10)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.82	135.26	(0.56)	-0.4%
700 to 800 kWh	22,198	6.5%	695	155.59	154.57	(1.02)	-0.7%
800 to 900 kWh	15,608	4.6%	791	176.32	174.81	(1.51)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	196.32	194.34	(1.98)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	244.90	241.77	(3.13)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	351.82	346.19	(5.63)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	483.43	474.70	(8.73)	-1.8%
>= 3000 kWh	650	0.2%	4,098	888.72	870.44	(18.28)	-2.1%
Total	342,578	100.0%	503	113.87	113.83	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.23	9.68	2.45	33.9%
25 to 50 kWh	2,363	0.7%	37	13.59	15.90	2.31	17.0%
50 to 75 kWh	2,571	0.8%	63	19.51	21.69	2.18	11.2%
75 to 100 kWh	3,167	0.9%	88	25.37	27.42	2.05	8.1%
100 to 150 kWh	9,990	2.9%	127	34.57	36.43	1.86	5.4%
150 to 200 kWh	16,318	4.8%	177	46.27	47.87	1.60	3.5%
200 to 250 kWh	21,729	6.3%	226	57.91	59.27	1.36	2.3%
250 to 300 kWh	25,754	7.5%	276	69.61	70.71	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	81.39	82.24	0.85	1.0%
350 to 400 kWh	28,025	8.2%	375	93.15	93.75	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	104.99	105.34	0.35	0.3%
450 to 500 kWh	24,821	7.2%	475	116.89	116.99	0.10	0.1%
500 to 600 kWh	41,405	12.1%	548	134.18	133.91	(0.27)	-0.2%
600 to 700 kWh	31,282	9.1%	647	157.71	156.93	(0.78)	-0.5%
700 to 800 kWh	22,198	6.5%	747	181.31	180.03	(1.28)	-0.7%
800 to 900 kWh	15,608	4.6%	847	204.82	203.02	(1.80)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	228.15	225.85	(2.30)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	282.82	279.33	(3.49)	-1.2%
1500 to 2000 kWh	4,283	1.3%	1,695	403.28	397.19	(6.09)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	556.46	547.04	(9.42)	-1.7%
>= 3000 kWh	650	0.2%	4,267	1,000.89	981.75	(19.14)	-1.9%
Total	342,588	100.0%	531	130.10	129.91	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.33	9.78	2.45	33.4%
25 to 50 kWh	4,116	0.8%	36	13.85	16.17	2.32	16.8%
50 to 75 kWh	6,326	1.2%	62	20.27	22.46	2.19	10.8%
75 to 100 kWh	9,874	1.9%	87	26.61	28.67	2.06	7.7%
100 to 150 kWh	32,110	6.0%	124	36.03	37.90	1.87	5.2%
150 to 200 kWh	45,014	8.5%	172	47.87	49.50	1.63	3.4%
200 to 250 kWh	50,334	9.5%	220	60.04	61.42	1.38	2.3%
250 to 300 kWh	51,100	9.6%	270	72.50	73.64	1.14	1.6%
300 to 350 kWh	48,487	9.1%	320	85.10	85.98	0.88	1.0%
350 to 400 kWh	44,300	8.3%	370	97.88	98.50	0.62	0.6%
400 to 450 kWh	37,833	7.1%	422	110.99	111.35	0.36	0.3%
450 to 500 kWh	32,447	6.1%	474	123.99	124.09	0.10	0.1%
500 to 600 kWh	49,981	9.4%	549	142.85	142.57	(0.28)	-0.2%
600 to 700 kWh	33,991	6.4%	653	169.06	168.25	(0.81)	-0.5%
700 to 800 kWh	22,764	4.3%	757	195.38	194.04	(1.34)	-0.7%
800 to 900 kWh	15,354	2.9%	863	221.97	220.09	(1.88)	-0.8%
900 to 1000 kWh	10,554	2.0%	971	249.03	246.61	(2.42)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	314.00	310.27	(3.73)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	451.98	445.47	(6.51)	-1.4%
2000 to 3000 kWh	3,254	0.6%	2,502	633.62	623.44	(10.18)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,136.87	1,116.48	(20.39)	-1.8%
Total	532,090	100.0%	457	119.75	119.93	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.33	9.78	2.45	33.4%
25 to 50 kWh	4,175	0.8%	40	13.73	16.02	2.29	16.7%
50 to 75 kWh	6,368	1.2%	65	19.13	21.30	2.17	11.3%
75 to 100 kWh	9,913	1.9%	90	24.50	26.55	2.05	8.4%
100 to 150 kWh	32,175	6.0%	129	33.04	34.89	1.85	5.6%
150 to 200 kWh	45,078	8.5%	180	44.03	45.62	1.59	3.6%
200 to 250 kWh	50,380	9.5%	231	54.99	56.32	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	65.80	66.88	1.08	1.6%
300 to 350 kWh	48,522	9.1%	330	76.50	77.33	0.83	1.1%
350 to 400 kWh	44,324	8.3%	379	87.18	87.76	0.58	0.7%
400 to 450 kWh	37,853	7.1%	427	97.52	97.86	0.34	0.3%
450 to 500 kWh	32,470	6.1%	475	107.97	108.06	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	123.19	122.93	(0.26)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.95	143.20	(0.75)	-0.5%
700 to 800 kWh	22,778	4.3%	736	164.54	163.31	(1.23)	-0.7%
800 to 900 kWh	15,366	2.9%	831	185.12	183.40	(1.72)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	205.27	203.09	(2.18)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	254.44	251.10	(3.34)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	357.46	351.71	(5.75)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	495.42	486.43	(8.99)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	920.00	901.03	(18.97)	-2.1%
Total	532,714	100.0%	451	102.84	103.05	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.33	9.78	2.45	33.4%
25 to 50 kWh	4,175	0.8%	38	13.79	16.10	2.31	16.8%
50 to 75 kWh	6,368	1.2%	64	19.70	21.88	2.18	11.1%
75 to 100 kWh	9,913	1.9%	89	25.55	27.61	2.06	8.1%
100 to 150 kWh	32,175	6.0%	127	34.54	36.39	1.85	5.4%
150 to 200 kWh	45,078	8.5%	176	45.95	47.56	1.61	3.5%
200 to 250 kWh	50,380	9.5%	225	57.52	58.87	1.35	2.3%
250 to 300 kWh	51,134	9.6%	275	69.15	70.26	1.11	1.6%
300 to 350 kWh	48,522	9.1%	325	80.81	81.66	0.85	1.1%
350 to 400 kWh	44,324	8.3%	375	92.53	93.13	0.60	0.6%
400 to 450 kWh	37,853	7.1%	424	104.26	104.61	0.35	0.3%
450 to 500 kWh	32,470	6.1%	474	115.98	116.08	0.10	0.1%
500 to 600 kWh	50,016	9.4%	547	133.02	132.75	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	647	156.51	155.73	(0.78)	-0.5%
700 to 800 kWh	22,778	4.3%	747	179.97	178.68	(1.29)	-0.7%
800 to 900 kWh	15,366	2.9%	847	203.55	201.75	(1.80)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	227.16	224.86	(2.30)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	284.23	280.69	(3.54)	-1.2%
1500 to 2000 kWh	5,611	1.1%	1,703	404.73	398.60	(6.13)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	564.56	554.97	(9.59)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,028.65	1,008.97	(19.68)	-1.9%
Total	532,714	100.0%	454	111.28	111.47	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.36	9.81	2.45	33.3%
25 to 50 kWh	240	2.4%	43	15.61	17.89	2.28	14.6%
50 to 75 kWh	249	2.5%	65	21.16	23.33	2.17	10.3%
75 to 100 kWh	235	2.3%	89	27.72	29.74	2.02	7.3%
100 to 150 kWh	398	3.9%	125	36.16	38.03	1.87	5.2%
150 to 200 kWh	319	3.2%	171	47.53	49.16	1.63	3.4%
200 to 250 kWh	324	3.2%	220	59.91	61.29	1.38	2.3%
250 to 300 kWh	327	3.2%	264	71.14	72.31	1.17	1.6%
300 to 350 kWh	346	3.4%	314	83.80	84.71	0.91	1.1%
350 to 400 kWh	425	4.2%	367	97.46	98.10	0.64	0.7%
400 to 450 kWh	456	4.5%	418	110.51	110.89	0.38	0.3%
450 to 500 kWh	491	4.9%	477	125.39	125.47	0.08	0.1%
500 to 600 kWh	996	9.8%	561	146.89	146.55	(0.34)	-0.2%
600 to 700 kWh	954	9.4%	663	172.89	172.03	(0.86)	-0.5%
700 to 800 kWh	915	9.0%	774	200.80	199.37	(1.43)	-0.7%
800 to 900 kWh	728	7.2%	863	223.55	221.67	(1.88)	-0.8%
900 to 1000 kWh	545	5.4%	968	250.00	247.59	(2.41)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	310.89	307.26	(3.63)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	434.44	428.30	(6.14)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	627.51	617.47	(10.04)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,105.32	1,085.55	(19.77)	-1.8%
Total	10,121	100.0%	660	171.81	170.96	(0.85)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.99	9.45	2.46	35.2%
25 to 50 kWh	240	2.4%	32	11.91	14.24	2.33	19.6%
50 to 75 kWh	250	2.5%	59	17.66	19.86	2.20	12.5%
75 to 100 kWh	235	2.3%	85	23.41	25.48	2.07	8.8%
100 to 150 kWh	400	3.9%	123	31.46	33.34	1.88	6.0%
150 to 200 kWh	320	3.2%	180	43.81	45.39	1.58	3.6%
200 to 250 kWh	325	3.2%	233	55.21	56.53	1.32	2.4%
250 to 300 kWh	328	3.2%	286	66.88	67.93	1.05	1.6%
300 to 350 kWh	347	3.4%	334	77.25	78.06	0.81	1.0%
350 to 400 kWh	426	4.2%	383	87.80	88.36	0.56	0.6%
400 to 450 kWh	456	4.5%	432	98.51	98.82	0.31	0.3%
450 to 500 kWh	492	4.9%	475	107.87	107.96	0.09	0.1%
500 to 600 kWh	997	9.8%	539	121.70	121.47	(0.23)	-0.2%
600 to 700 kWh	955	9.4%	635	142.47	141.75	(0.72)	-0.5%
700 to 800 kWh	917	9.0%	723	161.53	160.37	(1.16)	-0.7%
800 to 900 kWh	728	7.2%	832	185.01	183.30	(1.71)	-0.9%
900 to 1000 kWh	545	5.4%	926	205.22	203.03	(2.19)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	256.53	253.13	(3.40)	-1.3%
1500 to 2000 kWh	314	3.1%	1,664	364.35	358.41	(5.94)	-1.6%
2000 to 3000 kWh	115	1.1%	2,254	491.32	482.39	(8.93)	-1.8%
>= 3000 kWh	25	0.2%	3,957	858.06	840.50	(17.56)	-2.0%
Total	10,138	100.0%	638	142.90	142.17	(0.73)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.18	9.63	2.45	34.1%
25 to 50 kWh	240	2.4%	37	13.76	16.07	2.31	16.8%
50 to 75 kWh	250	2.5%	62	19.41	21.60	2.19	11.3%
75 to 100 kWh	235	2.3%	87	25.57	27.62	2.05	8.0%
100 to 150 kWh	400	3.9%	124	33.81	35.69	1.88	5.6%
150 to 200 kWh	320	3.2%	175	45.67	47.28	1.61	3.5%
200 to 250 kWh	325	3.2%	226	57.56	58.92	1.36	2.4%
250 to 300 kWh	328	3.2%	275	69.01	70.12	1.11	1.6%
300 to 350 kWh	347	3.4%	324	80.53	81.39	0.86	1.1%
350 to 400 kWh	426	4.2%	375	92.64	93.24	0.60	0.6%
400 to 450 kWh	456	4.5%	425	104.52	104.86	0.34	0.3%
450 to 500 kWh	492	4.9%	476	116.64	116.73	0.09	0.1%
500 to 600 kWh	997	9.8%	550	134.31	134.02	(0.29)	-0.2%
600 to 700 kWh	955	9.4%	649	157.69	156.90	(0.79)	-0.5%
700 to 800 kWh	917	9.0%	748	181.17	179.88	(1.29)	-0.7%
800 to 900 kWh	728	7.2%	847	204.32	202.52	(1.80)	-0.9%
900 to 1000 kWh	545	5.4%	947	227.61	225.31	(2.30)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.74	280.23	(3.51)	-1.2%
1500 to 2000 kWh	314	3.1%	1,684	399.39	393.36	(6.03)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	559.51	550.03	(9.48)	-1.7%
>= 3000 kWh	25	0.2%	4,175	981.69	963.03	(18.66)	-1.9%
Total	10,138	100.0%	649	157.33	156.54	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.81	9.27	2.46	36.1%
25 to 50 kWh	34	1.7%	44	15.90	18.18	2.28	14.3%
50 to 75 kWh	42	2.1%	50	17.46	19.71	2.25	12.9%
75 to 100 kWh	57	2.8%	78	24.46	26.57	2.11	8.6%
100 to 150 kWh	126	6.2%	107	31.58	33.54	1.96	6.2%
150 to 200 kWh	144	7.0%	167	46.79	48.44	1.65	3.5%
200 to 250 kWh	134	6.5%	202	55.57	57.05	1.48	2.7%
250 to 300 kWh	139	6.8%	245	66.79	68.05	1.26	1.9%
300 to 350 kWh	133	6.5%	298	80.15	81.14	0.99	1.2%
350 to 400 kWh	94	4.6%	383	101.93	102.49	0.56	0.5%
400 to 450 kWh	122	6.0%	405	107.83	108.27	0.44	0.4%
450 to 500 kWh	107	5.2%	478	126.24	126.32	0.08	0.1%
500 to 600 kWh	177	8.7%	574	150.72	150.31	(0.41)	-0.3%
600 to 700 kWh	139	6.8%	690	180.11	179.11	(1.00)	-0.6%
700 to 800 kWh	117	5.7%	832	215.99	214.27	(1.72)	-0.8%
800 to 900 kWh	95	4.6%	955	247.24	244.90	(2.34)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	272.45	269.61	(2.84)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	348.79	344.41	(4.38)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	506.75	499.22	(7.53)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	707.60	696.04	(11.56)	-1.6%
>= 3000 kWh	6	0.3%	3,364	857.63	843.07	(14.56)	-1.7%
Total	2,046	100.0%	560	146.82	146.48	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.97	9.42	2.45	35.2%
25 to 50 kWh	34	1.7%	32	11.91	14.25	2.34	19.6%
50 to 75 kWh	42	2.1%	71	20.43	22.56	2.13	10.4%
75 to 100 kWh	57	2.8%	95	25.51	27.53	2.02	7.9%
100 to 150 kWh	126	6.2%	146	36.59	38.35	1.76	4.8%
150 to 200 kWh	144	7.0%	186	45.19	46.75	1.56	3.5%
200 to 250 kWh	134	6.5%	247	58.35	59.60	1.25	2.1%
250 to 300 kWh	139	6.8%	305	70.94	71.89	0.95	1.3%
300 to 350 kWh	133	6.5%	345	79.59	80.34	0.75	0.9%
350 to 400 kWh	94	4.6%	366	84.19	84.83	0.64	0.8%
400 to 450 kWh	122	6.0%	444	100.93	101.18	0.25	0.2%
450 to 500 kWh	107	5.2%	472	107.16	107.26	0.10	0.1%
500 to 600 kWh	177	8.7%	520	117.36	117.22	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	605	135.64	135.08	(0.56)	-0.4%
700 to 800 kWh	117	5.7%	663	148.21	147.35	(0.86)	-0.6%
800 to 900 kWh	95	4.6%	735	164.00	162.78	(1.22)	-0.7%
900 to 1000 kWh	75	3.7%	849	188.33	186.53	(1.80)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	224.28	221.62	(2.66)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	315.81	311.01	(4.80)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	367.50	361.48	(6.02)	-1.6%
>= 3000 kWh	6	0.3%	4,982	1,081.28	1,058.52	(22.76)	-2.1%
Total	2,046	100.0%	493	111.41	111.41	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.89	9.35	2.46	35.7%
25 to 50 kWh	34	1.7%	38	13.89	16.20	2.31	16.6%
50 to 75 kWh	42	2.1%	61	18.94	21.13	2.19	11.6%
75 to 100 kWh	57	2.8%	87	24.98	27.05	2.07	8.3%
100 to 150 kWh	126	6.2%	126	34.09	35.94	1.85	5.4%
150 to 200 kWh	144	7.0%	176	45.99	47.60	1.61	3.5%
200 to 250 kWh	134	6.5%	224	56.96	58.32	1.36	2.4%
250 to 300 kWh	139	6.8%	275	68.86	69.97	1.11	1.6%
300 to 350 kWh	133	6.5%	322	79.87	80.74	0.87	1.1%
350 to 400 kWh	94	4.6%	375	93.06	93.66	0.60	0.6%
400 to 450 kWh	122	6.0%	425	104.39	104.73	0.34	0.3%
450 to 500 kWh	107	5.2%	475	116.70	116.79	0.09	0.1%
500 to 600 kWh	177	8.7%	547	134.06	133.79	(0.27)	-0.2%
600 to 700 kWh	139	6.8%	648	157.93	157.15	(0.78)	-0.5%
700 to 800 kWh	117	5.7%	748	182.15	180.86	(1.29)	-0.7%
800 to 900 kWh	95	4.6%	845	205.73	203.94	(1.79)	-0.9%
900 to 1000 kWh	75	3.7%	952	230.39	228.07	(2.32)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	286.56	283.05	(3.51)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	411.28	405.12	(6.16)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	537.55	528.76	(8.79)	-1.6%
>= 3000 kWh	6	0.3%	4,173	969.45	950.80	(18.65)	-1.9%
Total	2,046	100.0%	526	129.13	128.96	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.26	9.71	2.45	33.7%
25 to 50 kWh	2,150	0.8%	35	13.56	15.88	2.32	17.1%
50 to 75 kWh	2,235	0.8%	60	19.64	21.84	2.20	11.2%
75 to 100 kWh	2,526	0.9%	85	26.03	28.09	2.06	7.9%
100 to 150 kWh	7,229	2.6%	125	35.99	37.85	1.86	5.2%
150 to 200 kWh	10,912	4.0%	178	49.36	50.96	1.60	3.2%
200 to 250 kWh	14,831	5.4%	230	62.64	63.98	1.34	2.1%
250 to 300 kWh	18,178	6.6%	284	76.23	77.29	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	90.17	90.95	0.78	0.9%
350 to 400 kWh	21,938	8.0%	392	103.92	104.43	0.51	0.5%
400 to 450 kWh	21,849	7.9%	448	118.12	118.35	0.23	0.2%
450 to 500 kWh	20,990	7.6%	505	132.52	132.46	(0.06)	0.0%
500 to 600 kWh	35,727	13.0%	587	153.20	152.73	(0.47)	-0.3%
600 to 700 kWh	27,471	10.0%	698	181.42	180.39	(1.03)	-0.6%
700 to 800 kWh	19,481	7.1%	810	209.67	208.07	(1.60)	-0.8%
800 to 900 kWh	13,423	4.9%	919	237.25	235.09	(2.16)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	264.77	262.05	(2.72)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	326.99	323.02	(3.97)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	466.89	460.09	(6.80)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	641.59	631.24	(10.35)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,118.67	1,098.55	(20.12)	-1.8%
Total	274,910	100.0%	581	151.62	151.17	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.20	9.65	2.45	34.0%
25 to 50 kWh	2,170	0.8%	40	13.60	15.90	2.30	16.9%
50 to 75 kWh	2,257	0.8%	66	19.31	21.48	2.17	11.2%
75 to 100 kWh	2,564	0.9%	91	24.66	26.70	2.04	8.3%
100 to 150 kWh	7,304	2.7%	129	32.84	34.69	1.85	5.6%
150 to 200 kWh	10,965	4.0%	176	43.07	44.68	1.61	3.7%
200 to 250 kWh	14,862	5.4%	222	53.23	54.60	1.37	2.6%
250 to 300 kWh	18,215	6.6%	268	63.12	64.26	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	72.77	73.68	0.91	1.3%
350 to 400 kWh	21,959	8.0%	357	82.54	83.23	0.69	0.8%
400 to 450 kWh	21,872	7.9%	401	92.05	92.51	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.45	101.70	0.25	0.2%
500 to 600 kWh	35,757	13.0%	510	115.52	115.44	(0.08)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.34	133.82	(0.52)	-0.4%
700 to 800 kWh	19,494	7.1%	685	153.37	152.40	(0.97)	-0.6%
800 to 900 kWh	13,436	4.9%	775	172.97	171.54	(1.43)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	192.24	190.36	(1.88)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	238.03	235.07	(2.96)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,557	341.53	336.14	(5.39)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	476.86	468.29	(8.57)	-1.8%
>= 3000 kWh	524	0.2%	4,125	894.83	876.41	(18.42)	-2.1%
Total	275,393	100.0%	507	114.80	114.73	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.23	9.68	2.45	33.9%
25 to 50 kWh	2,171	0.8%	37	13.58	15.89	2.31	17.0%
50 to 75 kWh	2,257	0.8%	63	19.48	21.66	2.18	11.2%
75 to 100 kWh	2,564	0.9%	88	25.34	27.40	2.06	8.1%
100 to 150 kWh	7,304	2.7%	127	34.41	36.27	1.86	5.4%
150 to 200 kWh	10,965	4.0%	177	46.21	47.82	1.61	3.5%
200 to 250 kWh	14,862	5.4%	226	57.94	59.29	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	69.68	70.78	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	81.47	82.32	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.24	93.84	0.60	0.6%
400 to 450 kWh	21,872	7.9%	425	105.09	105.44	0.35	0.3%
450 to 500 kWh	21,007	7.6%	475	117.00	117.09	0.09	0.1%
500 to 600 kWh	35,757	13.0%	548	134.37	134.09	(0.28)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.90	157.11	(0.79)	-0.5%
700 to 800 kWh	19,494	7.1%	747	181.53	180.24	(1.29)	-0.7%
800 to 900 kWh	13,436	4.9%	847	205.12	203.33	(1.79)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	228.53	226.23	(2.30)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	282.53	279.07	(3.46)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	404.24	398.14	(6.10)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	559.29	549.83	(9.46)	-1.7%
>= 3000 kWh	524	0.2%	4,294	1,006.93	987.66	(19.27)	-1.9%
Total	275,402	100.0%	544	133.17	132.91	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.34	9.79	2.45	33.4%
25 to 50 kWh	3,757	0.9%	36	13.84	16.16	2.32	16.8%
50 to 75 kWh	5,463	1.3%	62	20.22	22.41	2.19	10.8%
75 to 100 kWh	7,953	1.9%	87	26.59	28.65	2.06	7.7%
100 to 150 kWh	23,810	5.6%	125	36.10	37.97	1.87	5.2%
150 to 200 kWh	31,122	7.3%	173	48.20	49.82	1.62	3.4%
200 to 250 kWh	34,859	8.2%	222	60.55	61.93	1.38	2.3%
250 to 300 kWh	36,506	8.6%	272	73.16	74.28	1.12	1.5%
300 to 350 kWh	36,502	8.6%	322	85.64	86.51	0.87	1.0%
350 to 400 kWh	34,592	8.1%	372	98.42	99.03	0.61	0.6%
400 to 450 kWh	30,716	7.2%	424	111.50	111.85	0.35	0.3%
450 to 500 kWh	27,255	6.4%	476	124.56	124.65	0.09	0.1%
500 to 600 kWh	43,274	10.2%	552	143.61	143.32	(0.29)	-0.2%
600 to 700 kWh	30,319	7.1%	657	170.09	169.27	(0.82)	-0.5%
700 to 800 kWh	20,701	4.9%	762	196.72	195.35	(1.37)	-0.7%
800 to 900 kWh	14,223	3.3%	869	223.44	221.54	(1.90)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	250.68	248.22	(2.46)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	315.93	312.16	(3.77)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	455.03	448.46	(6.57)	-1.4%
2000 to 3000 kWh	3,024	0.7%	2,519	638.04	627.77	(10.27)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,142.17	1,121.67	(20.50)	-1.8%
Total	426,092	100.0%	488	127.45	127.48	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.32	9.76	2.44	33.3%
25 to 50 kWh	3,800	0.9%	40	13.70	15.99	2.29	16.7%
50 to 75 kWh	5,499	1.3%	65	19.11	21.28	2.17	11.4%
75 to 100 kWh	7,992	1.9%	90	24.43	26.48	2.05	8.4%
100 to 150 kWh	23,869	5.6%	128	32.77	34.62	1.85	5.6%
150 to 200 kWh	31,183	7.3%	178	43.64	45.23	1.59	3.6%
200 to 250 kWh	34,904	8.2%	229	54.60	55.94	1.34	2.5%
250 to 300 kWh	36,540	8.6%	278	65.34	66.43	1.09	1.7%
300 to 350 kWh	36,537	8.6%	328	76.16	76.99	0.83	1.1%
350 to 400 kWh	34,614	8.1%	377	86.84	87.43	0.59	0.7%
400 to 450 kWh	30,734	7.2%	425	97.16	97.51	0.35	0.4%
450 to 500 kWh	27,275	6.4%	473	107.58	107.68	0.10	0.1%
500 to 600 kWh	43,308	10.2%	542	122.69	122.44	(0.25)	-0.2%
600 to 700 kWh	30,341	7.1%	637	143.22	142.49	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	163.56	162.35	(1.21)	-0.7%
800 to 900 kWh	14,235	3.3%	825	183.97	182.29	(1.68)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	203.98	201.82	(2.16)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	253.05	249.75	(3.30)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	354.52	348.84	(5.68)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	492.37	483.45	(8.92)	-1.8%
>= 3000 kWh	1,351	0.3%	4,206	913.99	895.17	(18.82)	-2.1%
Total	426,662	100.0%	474	107.75	107.85	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.33	9.77	2.44	33.3%
25 to 50 kWh	3,800	0.9%	38	13.77	16.07	2.30	16.7%
50 to 75 kWh	5,499	1.3%	63	19.66	21.84	2.18	11.1%
75 to 100 kWh	7,992	1.9%	88	25.51	27.56	2.05	8.0%
100 to 150 kWh	23,869	5.6%	127	34.44	36.30	1.86	5.4%
150 to 200 kWh	31,183	7.3%	176	45.92	47.53	1.61	3.5%
200 to 250 kWh	34,904	8.2%	225	57.58	58.93	1.35	2.3%
250 to 300 kWh	36,540	8.6%	275	69.25	70.36	1.11	1.6%
300 to 350 kWh	36,537	8.6%	325	80.90	81.75	0.85	1.1%
350 to 400 kWh	34,614	8.1%	375	92.63	93.23	0.60	0.6%
400 to 450 kWh	30,734	7.2%	424	104.34	104.69	0.35	0.3%
450 to 500 kWh	27,275	6.4%	474	116.08	116.17	0.09	0.1%
500 to 600 kWh	43,308	10.2%	547	133.16	132.88	(0.28)	-0.2%
600 to 700 kWh	30,341	7.1%	647	156.66	155.88	(0.78)	-0.5%
700 to 800 kWh	20,714	4.9%	747	180.14	178.86	(1.28)	-0.7%
800 to 900 kWh	14,235	3.3%	847	203.71	201.92	(1.79)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	227.34	225.04	(2.30)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	284.51	280.97	(3.54)	-1.2%
1500 to 2000 kWh	5,219	1.2%	1,702	404.78	398.65	(6.13)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	565.24	555.65	(9.59)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,028.25	1,008.59	(19.66)	-1.9%
Total	426,662	100.0%	481	117.58	117.64	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.78	9.24	2.46	36.3%
25 to 50 kWh	21	2.2%	43	15.74	18.02	2.28	14.5%
50 to 75 kWh	21	2.2%	47	16.83	19.09	2.26	13.4%
75 to 100 kWh	36	3.7%	80	24.80	26.89	2.09	8.4%
100 to 150 kWh	78	8.1%	103	30.64	32.62	1.98	6.5%
150 to 200 kWh	74	7.6%	174	48.73	50.35	1.62	3.3%
200 to 250 kWh	67	6.9%	208	57.44	58.88	1.44	2.5%
250 to 300 kWh	73	7.5%	242	66.24	67.51	1.27	1.9%
300 to 350 kWh	61	6.3%	334	89.30	90.11	0.81	0.9%
350 to 400 kWh	45	4.6%	398	106.25	106.73	0.48	0.5%
400 to 450 kWh	53	5.5%	435	115.58	115.88	0.30	0.3%
450 to 500 kWh	40	4.1%	552	145.40	145.10	(0.30)	-0.2%
500 to 600 kWh	79	8.2%	628	165.06	164.38	(0.68)	-0.4%
600 to 700 kWh	57	5.9%	749	195.14	193.84	(1.30)	-0.7%
700 to 800 kWh	49	5.1%	863	223.89	222.01	(1.88)	-0.8%
800 to 900 kWh	38	3.9%	1,043	270.03	267.25	(2.78)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	292.66	289.41	(3.25)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	363.77	359.09	(4.68)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	505.70	498.19	(7.51)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	660.57	649.95	(10.62)	-1.6%
>= 3000 kWh	4	0.4%	3,012	768.48	755.71	(12.77)	-1.7%
Total	968	100.0%	527	138.72	138.55	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.68	9.14	2.46	36.8%
25 to 50 kWh	21	2.2%	33	12.12	14.45	2.33	19.2%
50 to 75 kWh	21	2.2%	73	20.86	22.99	2.13	10.2%
75 to 100 kWh	36	3.7%	94	25.31	27.33	2.02	8.0%
100 to 150 kWh	78	8.1%	148	37.11	38.86	1.75	4.7%
150 to 200 kWh	74	7.6%	183	44.60	46.17	1.57	3.5%
200 to 250 kWh	67	6.9%	237	56.42	57.72	1.30	2.3%
250 to 300 kWh	73	7.5%	304	70.77	71.73	0.96	1.4%
300 to 350 kWh	61	6.3%	310	72.11	73.04	0.93	1.3%
350 to 400 kWh	45	4.6%	352	81.42	82.13	0.71	0.9%
400 to 450 kWh	53	5.5%	419	95.60	95.98	0.38	0.4%
450 to 500 kWh	40	4.1%	400	91.56	92.04	0.48	0.5%
500 to 600 kWh	79	8.2%	466	105.88	106.02	0.14	0.1%
600 to 700 kWh	57	5.9%	558	125.63	125.30	(0.33)	-0.3%
700 to 800 kWh	49	5.1%	631	141.33	140.64	(0.69)	-0.5%
800 to 900 kWh	38	3.9%	646	144.80	144.03	(0.77)	-0.5%
900 to 1000 kWh	35	3.6%	763	169.93	168.56	(1.37)	-0.8%
1000 to 1500 kWh	64	6.6%	936	207.18	204.94	(2.24)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	311.03	306.34	(4.69)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	384.15	377.74	(6.41)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,251.08	1,224.31	(26.77)	-2.1%
Total	968	100.0%	427	97.26	97.60	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.73	9.19	2.46	36.6%
25 to 50 kWh	21	2.2%	38	13.93	16.23	2.30	16.5%
50 to 75 kWh	21	2.2%	60	18.85	21.04	2.19	11.6%
75 to 100 kWh	36	3.7%	87	25.05	27.11	2.06	8.2%
100 to 150 kWh	78	8.1%	126	33.87	35.74	1.87	5.5%
150 to 200 kWh	74	7.6%	179	46.67	48.26	1.59	3.4%
200 to 250 kWh	67	6.9%	223	56.93	58.30	1.37	2.4%
250 to 300 kWh	73	7.5%	273	68.50	69.62	1.12	1.6%
300 to 350 kWh	61	6.3%	322	80.70	81.57	0.87	1.1%
350 to 400 kWh	45	4.6%	375	93.83	94.43	0.60	0.6%
400 to 450 kWh	53	5.5%	427	105.59	105.93	0.34	0.3%
450 to 500 kWh	40	4.1%	476	118.48	118.57	0.09	0.1%
500 to 600 kWh	79	8.2%	547	135.47	135.20	(0.27)	-0.2%
600 to 700 kWh	57	5.9%	654	160.38	159.57	(0.81)	-0.5%
700 to 800 kWh	49	5.1%	747	182.61	181.32	(1.29)	-0.7%
800 to 900 kWh	38	3.9%	844	207.42	205.64	(1.78)	-0.9%
900 to 1000 kWh	35	3.6%	948	231.29	228.99	(2.30)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	285.58	282.11	(3.47)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	408.36	402.26	(6.10)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	522.36	513.85	(8.51)	-1.6%
>= 3000 kWh	4	0.4%	4,392	1,009.78	990.01	(19.77)	-2.0%
Total	968	100.0%	477	118.00	118.08	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.38	9.83	2.45	33.2%
25 to 50 kWh	197	2.9%	43	15.74	18.02	2.28	14.5%
50 to 75 kWh	204	3.0%	66	21.49	23.66	2.17	10.1%
75 to 100 kWh	176	2.6%	89	27.77	29.79	2.02	7.3%
100 to 150 kWh	294	4.3%	123	35.64	37.51	1.87	5.2%
150 to 200 kWh	240	3.5%	172	48.02	49.65	1.63	3.4%
200 to 250 kWh	246	3.6%	223	60.67	62.04	1.37	2.3%
250 to 300 kWh	237	3.4%	265	71.59	72.74	1.15	1.6%
300 to 350 kWh	262	3.8%	319	85.18	86.07	0.89	1.0%
350 to 400 kWh	322	4.7%	376	99.81	100.40	0.59	0.6%
400 to 450 kWh	330	4.8%	424	111.94	112.29	0.35	0.3%
450 to 500 kWh	373	5.4%	485	127.45	127.49	0.04	0.0%
500 to 600 kWh	716	10.4%	578	151.36	150.93	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	179.63	178.63	(1.00)	-0.6%
700 to 800 kWh	617	9.0%	807	209.31	207.72	(1.59)	-0.8%
800 to 900 kWh	465	6.8%	898	232.57	230.51	(2.06)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	263.77	261.08	(2.69)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	329.06	325.06	(4.00)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	457.94	451.33	(6.61)	-1.4%
2000 to 3000 kWh	60	0.9%	2,589	655.92	645.30	(10.62)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,154.07	1,133.32	(20.75)	-1.8%
Total	6,880	100.0%	628	163.59	162.91	(0.68)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.99	9.44	2.45	35.1%
25 to 50 kWh	197	2.9%	32	11.90	14.24	2.34	19.7%
50 to 75 kWh	205	3.0%	58	17.51	19.71	2.20	12.6%
75 to 100 kWh	176	2.6%	85	23.41	25.48	2.07	8.8%
100 to 150 kWh	296	4.3%	124	31.68	33.56	1.88	5.9%
150 to 200 kWh	241	3.5%	178	43.45	45.05	1.60	3.7%
200 to 250 kWh	247	3.6%	231	54.80	56.13	1.33	2.4%
250 to 300 kWh	238	3.5%	285	66.53	67.59	1.06	1.6%
300 to 350 kWh	263	3.8%	328	75.95	76.79	0.84	1.1%
350 to 400 kWh	322	4.7%	374	86.00	86.60	0.60	0.7%
400 to 450 kWh	330	4.8%	426	97.20	97.54	0.34	0.3%
450 to 500 kWh	374	5.4%	468	106.21	106.34	0.13	0.1%
500 to 600 kWh	717	10.4%	522	118.07	117.92	(0.15)	-0.1%
600 to 700 kWh	664	9.6%	609	136.98	136.39	(0.59)	-0.4%
700 to 800 kWh	619	9.0%	690	154.38	153.38	(1.00)	-0.6%
800 to 900 kWh	465	6.7%	795	177.15	175.62	(1.53)	-0.9%
900 to 1000 kWh	320	4.6%	871	193.43	191.51	(1.92)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	241.93	238.87	(3.06)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	349.86	344.26	(5.60)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	476.91	468.31	(8.60)	-1.8%
>= 3000 kWh	15	0.2%	3,773	819.04	802.41	(16.63)	-2.0%
Total	6,894	100.0%	560	126.05	125.71	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.18	9.64	2.46	34.3%
25 to 50 kWh	197	2.9%	38	13.82	16.13	2.31	16.7%
50 to 75 kWh	205	3.0%	62	19.50	21.68	2.18	11.2%
75 to 100 kWh	176	2.6%	87	25.60	27.65	2.05	8.0%
100 to 150 kWh	296	4.3%	124	33.66	35.54	1.88	5.6%
150 to 200 kWh	241	3.5%	175	45.75	47.36	1.61	3.5%
200 to 250 kWh	247	3.6%	227	57.74	59.09	1.35	2.3%
250 to 300 kWh	238	3.5%	275	69.06	70.17	1.11	1.6%
300 to 350 kWh	263	3.8%	323	80.58	81.44	0.86	1.1%
350 to 400 kWh	322	4.7%	375	92.92	93.51	0.59	0.6%
400 to 450 kWh	330	4.8%	425	104.58	104.92	0.34	0.3%
450 to 500 kWh	374	5.4%	476	116.85	116.94	0.09	0.1%
500 to 600 kWh	717	10.4%	550	134.72	134.43	(0.29)	-0.2%
600 to 700 kWh	664	9.6%	649	158.33	157.54	(0.79)	-0.5%
700 to 800 kWh	619	9.0%	748	181.85	180.56	(1.29)	-0.7%
800 to 900 kWh	465	6.7%	847	204.93	203.14	(1.79)	-0.9%
900 to 1000 kWh	320	4.6%	947	228.62	226.32	(2.30)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	285.55	282.02	(3.53)	-1.2%
1500 to 2000 kWh	158	2.3%	1,698	404.07	397.97	(6.10)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	566.41	556.81	(9.60)	-1.7%
>= 3000 kWh	15	0.2%	4,180	986.56	967.87	(18.69)	-1.9%
Total	6,894	100.0%	593	144.79	144.28	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.08	9.53	2.45	34.6%
25 to 50 kWh	190	0.3%	37	14.23	16.54	2.31	16.2%
50 to 75 kWh	310	0.5%	60	20.03	22.23	2.20	11.0%
75 to 100 kWh	601	0.9%	84	26.10	28.17	2.07	7.9%
100 to 150 kWh	2,685	4.0%	127	36.76	38.62	1.86	5.1%
150 to 200 kWh	5,347	8.0%	175	49.01	50.63	1.62	3.3%
200 to 250 kWh	6,863	10.2%	226	61.73	63.09	1.36	2.2%
250 to 300 kWh	7,536	11.2%	277	74.71	75.81	1.10	1.5%
300 to 350 kWh	7,187	10.7%	330	88.12	88.95	0.83	0.9%
350 to 400 kWh	6,065	9.0%	382	101.33	101.89	0.56	0.6%
400 to 450 kWh	4,988	7.4%	433	114.25	114.55	0.30	0.3%
450 to 500 kWh	3,814	5.7%	485	127.39	127.43	0.04	0.0%
500 to 600 kWh	5,647	8.4%	549	143.65	143.37	(0.28)	-0.2%
600 to 700 kWh	3,780	5.6%	639	166.20	165.46	(0.74)	-0.4%
700 to 800 kWh	2,703	4.0%	725	187.91	186.73	(1.18)	-0.6%
800 to 900 kWh	2,170	3.2%	808	208.81	207.22	(1.59)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	232.04	229.97	(2.07)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	292.30	289.02	(3.28)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	417.38	411.57	(5.81)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	585.67	576.47	(9.20)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,087.92	1,068.50	(19.42)	-1.8%
Total	67,143	100.0%	476	124.98	125.07	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.31	9.75	2.44	33.4%
25 to 50 kWh	192	0.3%	39	13.31	15.62	2.31	17.4%
50 to 75 kWh	314	0.5%	67	19.36	21.52	2.16	11.2%
75 to 100 kWh	603	0.9%	92	24.86	26.90	2.04	8.2%
100 to 150 kWh	2,686	4.0%	130	33.24	35.08	1.84	5.5%
150 to 200 kWh	5,353	8.0%	179	43.73	45.32	1.59	3.6%
200 to 250 kWh	6,867	10.2%	226	53.99	55.34	1.35	2.5%
250 to 300 kWh	7,539	11.2%	273	64.15	65.26	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	74.20	75.08	0.88	1.2%
350 to 400 kWh	6,066	9.0%	367	84.35	84.99	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	94.82	95.21	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.27	105.43	0.16	0.2%
500 to 600 kWh	5,647	8.4%	542	122.36	122.11	(0.25)	-0.2%
600 to 700 kWh	3,786	5.6%	654	146.57	145.75	(0.82)	-0.6%
700 to 800 kWh	2,704	4.0%	770	171.58	170.17	(1.41)	-0.8%
800 to 900 kWh	2,172	3.2%	888	197.02	195.02	(2.00)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	219.86	217.33	(2.53)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	275.87	272.01	(3.86)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	383.30	376.92	(6.38)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	506.95	497.65	(9.30)	-1.8%
>= 3000 kWh	126	0.2%	3,984	863.22	845.52	(17.70)	-2.1%
Total	67,185	100.0%	486	110.09	110.13	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.19	9.64	2.45	34.1%
25 to 50 kWh	192	0.3%	38	13.77	16.08	2.31	16.8%
50 to 75 kWh	314	0.5%	63	19.70	21.87	2.17	11.0%
75 to 100 kWh	603	0.9%	88	25.48	27.54	2.06	8.1%
100 to 150 kWh	2,686	4.0%	129	35.00	36.85	1.85	5.3%
150 to 200 kWh	5,353	8.0%	177	46.37	47.98	1.61	3.5%
200 to 250 kWh	6,867	10.2%	226	57.86	59.22	1.36	2.4%
250 to 300 kWh	7,539	11.2%	275	69.43	70.54	1.11	1.6%
300 to 350 kWh	7,187	10.7%	325	81.16	82.01	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	92.84	93.44	0.60	0.6%
400 to 450 kWh	4,989	7.4%	424	104.53	104.88	0.35	0.3%
450 to 500 kWh	3,814	5.7%	474	116.33	116.43	0.10	0.1%
500 to 600 kWh	5,648	8.4%	546	133.01	132.74	(0.27)	-0.2%
600 to 700 kWh	3,786	5.6%	647	156.39	155.61	(0.78)	-0.5%
700 to 800 kWh	2,704	4.0%	747	179.74	178.45	(1.29)	-0.7%
800 to 900 kWh	2,172	3.2%	848	202.92	201.12	(1.80)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	225.96	223.65	(2.31)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	284.09	280.52	(3.57)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	400.36	394.26	(6.10)	-1.5%
2000 to 3000 kWh	399	0.6%	2,317	546.32	537.07	(9.25)	-1.7%
>= 3000 kWh	126	0.2%	4,154	975.64	957.08	(18.56)	-1.9%
Total	67,186	100.0%	481	117.53	117.59	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.18	9.64	2.46	34.3%
25 to 50 kWh	359	0.3%	36	13.97	16.28	2.31	16.5%
50 to 75 kWh	863	0.8%	63	20.60	22.78	2.18	10.6%
75 to 100 kWh	1,921	1.8%	87	26.68	28.74	2.06	7.7%
100 to 150 kWh	8,300	7.8%	123	35.81	37.69	1.88	5.2%
150 to 200 kWh	13,892	13.1%	168	47.12	48.77	1.65	3.5%
200 to 250 kWh	15,475	14.6%	215	58.88	60.29	1.41	2.4%
250 to 300 kWh	14,594	13.8%	263	70.86	72.03	1.17	1.7%
300 to 350 kWh	11,985	11.3%	313	83.48	84.39	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	95.95	96.62	0.67	0.7%
400 to 450 kWh	7,117	6.7%	414	108.76	109.16	0.40	0.4%
450 to 500 kWh	5,192	4.9%	462	120.99	121.15	0.16	0.1%
500 to 600 kWh	6,707	6.3%	530	137.92	137.74	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	160.50	159.85	(0.65)	-0.4%
700 to 800 kWh	2,063	1.9%	706	181.97	180.89	(1.08)	-0.6%
800 to 900 kWh	1,131	1.1%	791	203.43	201.92	(1.51)	-0.7%
900 to 1000 kWh	709	0.7%	881	226.07	224.11	(1.96)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	283.17	280.04	(3.13)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	411.46	405.73	(5.73)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	575.01	565.99	(9.02)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,090.17	1,070.70	(19.47)	-1.8%
Total	105,998	100.0%	334	88.79	89.60	0.81	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.72	10.16	2.44	31.6%
25 to 50 kWh	375	0.4%	42	14.08	16.37	2.29	16.3%
50 to 75 kWh	869	0.8%	66	19.25	21.42	2.17	11.3%
75 to 100 kWh	1,921	1.8%	91	24.80	26.83	2.03	8.2%
100 to 150 kWh	8,306	7.8%	133	33.82	35.64	1.82	5.4%
150 to 200 kWh	13,895	13.1%	184	44.92	46.49	1.57	3.5%
200 to 250 kWh	15,476	14.6%	235	55.89	57.20	1.31	2.3%
250 to 300 kWh	14,594	13.8%	286	66.94	67.99	1.05	1.6%
300 to 350 kWh	11,985	11.3%	335	77.56	78.36	0.80	1.0%
350 to 400 kWh	9,710	9.2%	385	88.38	88.93	0.55	0.6%
400 to 450 kWh	7,119	6.7%	435	99.08	99.38	0.30	0.3%
450 to 500 kWh	5,195	4.9%	485	109.99	110.03	0.04	0.0%
500 to 600 kWh	6,708	6.3%	561	126.41	126.06	(0.35)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.99	149.09	(0.90)	-0.6%
700 to 800 kWh	2,064	1.9%	783	174.38	172.91	(1.47)	-0.8%
800 to 900 kWh	1,131	1.1%	899	199.50	197.45	(2.05)	-1.0%
900 to 1000 kWh	709	0.7%	1,009	223.25	220.64	(2.61)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	276.41	272.54	(3.87)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	396.66	389.97	(6.69)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	535.85	525.88	(9.97)	-1.9%
>= 3000 kWh	153	0.1%	4,490	973.52	953.25	(20.27)	-2.1%
Total	106,052	100.0%	361	83.07	83.74	0.67	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.45	9.90	2.45	32.9%
25 to 50 kWh	375	0.4%	39	14.03	16.33	2.30	16.4%
50 to 75 kWh	869	0.8%	64	19.93	22.10	2.17	10.9%
75 to 100 kWh	1,921	1.8%	89	25.74	27.79	2.05	8.0%
100 to 150 kWh	8,306	7.8%	128	34.82	36.67	1.85	5.3%
150 to 200 kWh	13,895	13.1%	176	46.02	47.63	1.61	3.5%
200 to 250 kWh	15,476	14.6%	225	57.38	58.74	1.36	2.4%
250 to 300 kWh	14,594	13.8%	274	68.90	70.01	1.11	1.6%
300 to 350 kWh	11,985	11.3%	324	80.52	81.38	0.86	1.1%
350 to 400 kWh	9,710	9.2%	374	92.17	92.77	0.60	0.7%
400 to 450 kWh	7,119	6.7%	424	103.92	104.27	0.35	0.3%
450 to 500 kWh	5,195	4.9%	474	115.49	115.59	0.10	0.1%
500 to 600 kWh	6,708	6.3%	545	132.17	131.90	(0.27)	-0.2%
600 to 700 kWh	3,672	3.5%	645	155.24	154.47	(0.77)	-0.5%
700 to 800 kWh	2,064	1.9%	744	178.17	176.90	(1.27)	-0.7%
800 to 900 kWh	1,131	1.1%	845	201.47	199.68	(1.79)	-0.9%
900 to 1000 kWh	709	0.7%	945	224.66	222.37	(2.29)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	279.79	276.29	(3.50)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	404.07	397.86	(6.21)	-1.5%
2000 to 3000 kWh	230	0.2%	2,366	555.43	545.93	(9.50)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,032.23	1,012.36	(19.87)	-1.9%
Total	106,052	100.0%	347	85.92	86.66	0.74	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.92	9.38	2.46	35.5%
25 to 50 kWh	13	1.2%	45	16.19	18.46	2.27	14.0%
50 to 75 kWh	21	1.9%	53	18.09	20.32	2.23	12.3%
75 to 100 kWh	21	1.9%	76	23.88	25.99	2.11	8.8%
100 to 150 kWh	48	4.5%	113	33.10	35.03	1.93	5.8%
150 to 200 kWh	70	6.5%	159	44.75	46.44	1.69	3.8%
200 to 250 kWh	67	6.2%	195	53.70	55.22	1.52	2.8%
250 to 300 kWh	66	6.1%	248	67.40	68.65	1.25	1.9%
300 to 350 kWh	72	6.7%	268	72.40	73.54	1.14	1.6%
350 to 400 kWh	49	4.5%	370	97.97	98.60	0.63	0.6%
400 to 450 kWh	69	6.4%	383	101.87	102.43	0.56	0.5%
450 to 500 kWh	67	6.2%	434	114.80	115.10	0.30	0.3%
500 to 600 kWh	98	9.1%	531	139.16	138.97	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	649	169.62	168.83	(0.79)	-0.5%
700 to 800 kWh	68	6.3%	810	210.30	208.69	(1.61)	-0.8%
800 to 900 kWh	57	5.3%	895	231.90	229.86	(2.04)	-0.9%
900 to 1000 kWh	40	3.7%	987	254.78	252.27	(2.51)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	340.66	336.45	(4.21)	-1.2%
1500 to 2000 kWh	30	2.8%	1,978	507.27	499.74	(7.53)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	778.13	765.18	(12.95)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,035.92	1,017.79	(18.13)	-1.8%
Total	1,078	100.0%	589	154.08	153.60	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.97	10.40	2.43	30.5%
25 to 50 kWh	13	1.2%	31	11.56	13.91	2.35	20.3%
50 to 75 kWh	21	1.9%	70	19.99	22.14	2.15	10.8%
75 to 100 kWh	21	1.9%	97	25.87	27.88	2.01	7.8%
100 to 150 kWh	48	4.5%	143	35.76	37.53	1.77	4.9%
150 to 200 kWh	70	6.5%	189	45.82	47.36	1.54	3.4%
200 to 250 kWh	67	6.2%	256	60.27	61.47	1.20	2.0%
250 to 300 kWh	66	6.1%	306	71.13	72.07	0.94	1.3%
300 to 350 kWh	72	6.7%	375	85.92	86.53	0.61	0.7%
350 to 400 kWh	49	4.5%	379	86.73	87.31	0.58	0.7%
400 to 450 kWh	69	6.4%	464	105.05	105.20	0.15	0.1%
450 to 500 kWh	67	6.2%	516	116.47	116.35	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.65	126.29	(0.36)	-0.3%
600 to 700 kWh	82	7.6%	638	142.69	141.96	(0.73)	-0.5%
700 to 800 kWh	68	6.3%	687	153.20	152.21	(0.99)	-0.6%
800 to 900 kWh	57	5.3%	796	177.03	175.50	(1.53)	-0.9%
900 to 1000 kWh	40	3.7%	924	204.42	202.24	(2.18)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	233.52	230.65	(2.87)	-1.2%
1500 to 2000 kWh	30	2.8%	1,453	318.21	313.34	(4.87)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	342.52	337.10	(5.42)	-1.6%
>= 3000 kWh	2	0.2%	3,400	741.67	726.94	(14.73)	-2.0%
Total	1,078	100.0%	552	124.13	123.83	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.44	9.89	2.45	32.9%
25 to 50 kWh	13	1.2%	38	13.83	16.14	2.31	16.7%
50 to 75 kWh	21	1.9%	61	19.04	21.23	2.19	11.5%
75 to 100 kWh	21	1.9%	86	24.86	26.93	2.07	8.3%
100 to 150 kWh	48	4.5%	128	34.43	36.28	1.85	5.4%
150 to 200 kWh	70	6.5%	174	45.28	46.90	1.62	3.6%
200 to 250 kWh	67	6.2%	225	56.98	58.34	1.36	2.4%
250 to 300 kWh	66	6.1%	277	69.27	70.36	1.09	1.6%
300 to 350 kWh	72	6.7%	321	79.16	80.03	0.87	1.1%
350 to 400 kWh	49	4.5%	374	92.35	92.95	0.60	0.6%
400 to 450 kWh	69	6.4%	423	103.46	103.81	0.35	0.3%
450 to 500 kWh	67	6.2%	475	115.63	115.73	0.10	0.1%
500 to 600 kWh	98	9.1%	547	132.92	132.65	(0.27)	-0.2%
600 to 700 kWh	82	7.6%	643	156.21	155.45	(0.76)	-0.5%
700 to 800 kWh	68	6.3%	749	181.82	180.52	(1.30)	-0.7%
800 to 900 kWh	57	5.3%	846	204.59	202.80	(1.79)	-0.9%
900 to 1000 kWh	40	3.7%	955	229.60	227.26	(2.34)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	287.09	283.55	(3.54)	-1.2%
1500 to 2000 kWh	30	2.8%	1,715	412.74	406.54	(6.20)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	560.33	551.14	(9.19)	-1.6%
>= 3000 kWh	2	0.2%	3,734	888.80	872.37	(16.43)	-1.8%
Total	1,078	100.0%	571	139.12	138.73	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.26	9.71	2.45	33.7%
25 to 50 kWh	43	1.3%	40	15.02	17.32	2.30	15.3%
50 to 75 kWh	45	1.4%	59	19.67	21.87	2.20	11.2%
75 to 100 kWh	59	1.8%	91	27.56	29.60	2.04	7.4%
100 to 150 kWh	104	3.2%	131	37.63	39.46	1.83	4.9%
150 to 200 kWh	79	2.4%	165	46.04	47.71	1.67	3.6%
200 to 250 kWh	78	2.4%	211	57.53	58.96	1.43	2.5%
250 to 300 kWh	90	2.8%	260	69.97	71.15	1.18	1.7%
300 to 350 kWh	84	2.6%	297	79.48	80.48	1.00	1.3%
350 to 400 kWh	103	3.2%	339	90.15	90.93	0.78	0.9%
400 to 450 kWh	126	3.9%	405	106.76	107.21	0.45	0.4%
450 to 500 kWh	118	3.6%	452	118.88	119.09	0.21	0.2%
500 to 600 kWh	280	8.6%	518	135.45	135.32	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	157.48	156.92	(0.56)	-0.4%
700 to 800 kWh	298	9.2%	705	183.17	182.09	(1.08)	-0.6%
800 to 900 kWh	263	8.1%	801	207.58	206.01	(1.57)	-0.8%
900 to 1000 kWh	225	6.9%	891	230.38	228.36	(2.02)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	291.21	287.97	(3.24)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	410.61	404.95	(5.66)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	596.50	587.11	(9.39)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,032.20	1,013.90	(18.30)	-1.8%
Total	3,241	100.0%	730	189.24	188.04	(1.20)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.03	9.48	2.45	34.9%
25 to 50 kWh	43	1.3%	32	11.93	14.27	2.34	19.6%
50 to 75 kWh	45	1.4%	62	18.35	20.53	2.18	11.9%
75 to 100 kWh	59	1.8%	86	23.41	25.48	2.07	8.8%
100 to 150 kWh	104	3.2%	120	30.84	32.73	1.89	6.1%
150 to 200 kWh	79	2.4%	185	44.87	46.43	1.56	3.5%
200 to 250 kWh	78	2.4%	239	56.48	57.77	1.29	2.3%
250 to 300 kWh	90	2.8%	291	67.80	68.82	1.02	1.5%
300 to 350 kWh	84	2.6%	353	81.30	82.01	0.71	0.9%
350 to 400 kWh	104	3.2%	409	93.39	93.82	0.43	0.5%
400 to 450 kWh	126	3.9%	448	101.95	102.18	0.23	0.2%
450 to 500 kWh	118	3.6%	500	113.08	113.05	(0.03)	0.0%
500 to 600 kWh	280	8.6%	583	131.02	130.57	(0.45)	-0.3%
600 to 700 kWh	291	9.0%	693	154.97	153.96	(1.01)	-0.7%
700 to 800 kWh	298	9.2%	793	176.36	174.85	(1.51)	-0.9%
800 to 900 kWh	263	8.1%	896	198.88	196.84	(2.04)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	221.98	219.39	(2.59)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	272.35	268.58	(3.77)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	378.85	372.58	(6.27)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	507.14	497.84	(9.30)	-1.8%
>= 3000 kWh	10	0.3%	4,232	916.60	897.64	(18.96)	-2.1%
Total	3,244	100.0%	804	178.71	177.13	(1.57)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.14	9.60	2.46	34.5%
25 to 50 kWh	43	1.3%	36	13.48	15.80	2.32	17.2%
50 to 75 kWh	45	1.4%	61	19.01	21.20	2.19	11.5%
75 to 100 kWh	59	1.8%	88	25.49	27.54	2.05	8.0%
100 to 150 kWh	104	3.2%	125	34.23	36.10	1.87	5.5%
150 to 200 kWh	79	2.4%	175	45.46	47.07	1.61	3.5%
200 to 250 kWh	78	2.4%	225	57.01	58.36	1.35	2.4%
250 to 300 kWh	90	2.8%	275	68.88	69.98	1.10	1.6%
300 to 350 kWh	84	2.6%	325	80.39	81.24	0.85	1.1%
350 to 400 kWh	104	3.2%	374	91.77	92.37	0.60	0.7%
400 to 450 kWh	126	3.9%	426	104.36	104.70	0.34	0.3%
450 to 500 kWh	118	3.6%	476	115.98	116.07	0.09	0.1%
500 to 600 kWh	280	8.6%	550	133.24	132.95	(0.29)	-0.2%
600 to 700 kWh	291	9.0%	649	156.23	155.44	(0.79)	-0.5%
700 to 800 kWh	298	9.2%	749	179.77	178.47	(1.30)	-0.7%
800 to 900 kWh	263	8.1%	848	203.23	201.43	(1.80)	-0.9%
900 to 1000 kWh	225	6.9%	947	226.18	223.87	(2.31)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	281.79	278.28	(3.51)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	394.68	388.71	(5.97)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	551.96	542.61	(9.35)	-1.7%
>= 3000 kWh	10	0.3%	4,167	974.40	955.77	(18.63)	-1.9%
Total	3,244	100.0%	767	183.99	182.60	(1.39)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.75	12.20	2.45	25.1%
25 to 50 kWh	6,730	0.8%	36	16.16	18.47	2.31	14.3%
50 to 75 kWh	9,162	1.0%	61	22.31	24.50	2.19	9.8%
75 to 100 kWh	13,293	1.5%	87	28.54	30.60	2.06	7.2%
100 to 150 kWh	42,548	4.8%	125	37.92	39.79	1.87	4.9%
150 to 200 kWh	61,736	7.0%	173	49.85	51.47	1.62	3.2%
200 to 250 kWh	72,486	8.2%	223	62.09	63.46	1.37	2.2%
250 to 300 kWh	77,280	8.7%	273	74.69	75.80	1.11	1.5%
300 to 350 kWh	76,989	8.7%	326	87.59	88.43	0.84	1.0%
350 to 400 kWh	72,822	8.2%	378	100.57	101.15	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.93	114.23	0.30	0.3%
450 to 500 kWh	57,849	6.5%	486	127.36	127.39	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.60	146.23	(0.37)	-0.3%
600 to 700 kWh	66,335	7.5%	671	173.19	172.28	(0.91)	-0.5%
700 to 800 kWh	45,980	5.2%	778	199.71	198.25	(1.46)	-0.7%
800 to 900 kWh	31,770	3.6%	883	225.66	223.66	(2.00)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	251.95	249.41	(2.54)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	313.46	309.65	(3.81)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	446.29	439.74	(6.55)	-1.5%
2000 to 3000 kWh	5,213	0.6%	2,496	622.06	611.86	(10.20)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,108.32	1,087.98	(20.34)	-1.8%
Total	886,310	100.0%	500	130.66	130.61	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.72	12.16	2.44	25.1%
25 to 50 kWh	6,811	0.8%	40	15.90	18.20	2.30	14.5%
50 to 75 kWh	9,231	1.0%	65	21.32	23.48	2.16	10.1%
75 to 100 kWh	13,372	1.5%	90	26.58	28.62	2.04	7.7%
100 to 150 kWh	42,691	4.8%	129	34.86	36.70	1.84	5.3%
150 to 200 kWh	61,860	7.0%	179	45.43	47.02	1.59	3.5%
200 to 250 kWh	72,568	8.2%	229	55.89	57.22	1.33	2.4%
250 to 300 kWh	77,355	8.7%	277	66.12	67.21	1.09	1.6%
300 to 350 kWh	77,048	8.7%	324	76.14	76.99	0.85	1.1%
350 to 400 kWh	72,869	8.2%	371	86.16	86.77	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.88	96.26	0.38	0.4%
450 to 500 kWh	57,890	6.5%	463	105.58	105.72	0.14	0.1%
500 to 600 kWh	92,594	10.4%	531	119.96	119.76	(0.20)	-0.2%
600 to 700 kWh	66,389	7.5%	623	139.42	138.75	(0.67)	-0.5%
700 to 800 kWh	46,010	5.2%	716	158.99	157.85	(1.14)	-0.7%
800 to 900 kWh	31,797	3.6%	811	179.12	177.49	(1.63)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	198.75	196.65	(2.10)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	246.58	243.32	(3.26)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	349.43	343.69	(5.74)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	481.86	472.93	(8.93)	-1.9%
>= 3000 kWh	2,185	0.2%	4,193	891.67	872.83	(18.84)	-2.1%
Total	887,476	100.0%	473	107.68	107.77	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.73	12.18	2.45	25.2%
25 to 50 kWh	6,812	0.8%	38	16.03	18.34	2.31	14.4%
50 to 75 kWh	9,231	1.0%	63	21.81	23.99	2.18	10.0%
75 to 100 kWh	13,372	1.5%	88	27.56	29.61	2.05	7.4%
100 to 150 kWh	42,691	4.8%	127	36.39	38.25	1.86	5.1%
150 to 200 kWh	61,860	7.0%	176	47.64	49.24	1.60	3.4%
200 to 250 kWh	72,568	8.2%	226	58.99	60.34	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	70.41	71.51	1.10	1.6%
300 to 350 kWh	77,049	8.7%	325	81.87	82.72	0.85	1.0%
350 to 400 kWh	72,869	8.2%	375	93.37	93.96	0.59	0.6%
400 to 450 kWh	65,292	7.4%	424	104.91	105.25	0.34	0.3%
450 to 500 kWh	57,890	6.5%	474	116.47	116.56	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	133.28	133.00	(0.28)	-0.2%
600 to 700 kWh	66,389	7.5%	647	156.32	155.52	(0.80)	-0.5%
700 to 800 kWh	46,010	5.2%	747	179.36	178.06	(1.30)	-0.7%
800 to 900 kWh	31,797	3.6%	847	202.40	200.59	(1.81)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	225.36	223.04	(2.32)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	280.04	276.50	(3.54)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,699	397.88	391.73	(6.15)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	552.00	542.43	(9.57)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,000.19	980.60	(19.59)	-2.0%
Total	887,486	100.0%	486	119.14	119.17	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.70	12.16	2.46	25.4%
25 to 50 kWh	2,340	0.7%	35	15.93	18.25	2.32	14.6%
50 to 75 kWh	2,545	0.7%	60	21.89	24.08	2.19	10.0%
75 to 100 kWh	3,127	0.9%	85	28.11	30.18	2.07	7.4%
100 to 150 kWh	9,914	2.9%	125	38.06	39.92	1.86	4.9%
150 to 200 kWh	16,259	4.8%	177	50.85	52.45	1.60	3.1%
200 to 250 kWh	21,694	6.3%	229	63.70	65.03	1.33	2.1%
250 to 300 kWh	25,714	7.5%	282	76.86	77.92	1.06	1.4%
300 to 350 kWh	28,023	8.2%	336	90.44	91.23	0.79	0.9%
350 to 400 kWh	28,003	8.2%	390	103.88	104.39	0.51	0.5%
400 to 450 kWh	26,837	7.8%	446	117.64	117.87	0.23	0.2%
450 to 500 kWh	24,804	7.3%	502	131.69	131.63	(0.06)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.45	150.99	(0.46)	-0.3%
600 to 700 kWh	31,251	9.1%	691	178.58	177.56	(1.02)	-0.6%
700 to 800 kWh	22,184	6.5%	799	205.47	203.90	(1.57)	-0.8%
800 to 900 kWh	15,593	4.6%	904	231.21	229.11	(2.10)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	257.31	254.68	(2.63)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	316.85	312.98	(3.87)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	448.13	441.54	(6.59)	-1.5%
2000 to 3000 kWh	1,829	0.5%	2,484	619.30	609.15	(10.15)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,092.75	1,072.67	(20.08)	-1.8%
Total	342,053	100.0%	561	146.05	145.69	(0.36)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.66	12.10	2.44	25.3%
25 to 50 kWh	2,362	0.7%	40	15.88	18.18	2.30	14.5%
50 to 75 kWh	2,571	0.8%	66	21.48	23.65	2.17	10.1%
75 to 100 kWh	3,167	0.9%	91	26.74	28.78	2.04	7.6%
100 to 150 kWh	9,990	2.9%	129	34.79	36.64	1.85	5.3%
150 to 200 kWh	16,318	4.8%	177	44.89	46.49	1.60	3.6%
200 to 250 kWh	21,729	6.3%	224	54.83	56.20	1.37	2.5%
250 to 300 kWh	25,754	7.5%	269	64.55	65.68	1.13	1.8%
300 to 350 kWh	28,046	8.2%	314	74.04	74.94	0.90	1.2%
350 to 400 kWh	28,025	8.2%	359	83.61	84.28	0.67	0.8%
400 to 450 kWh	26,861	7.8%	404	93.02	93.46	0.44	0.5%
450 to 500 kWh	24,821	7.2%	447	102.27	102.50	0.23	0.2%
500 to 600 kWh	41,404	12.1%	514	116.35	116.23	(0.12)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.26	134.69	(0.57)	-0.4%
700 to 800 kWh	22,198	6.5%	695	154.57	153.53	(1.04)	-0.7%
800 to 900 kWh	15,608	4.6%	791	174.81	173.28	(1.53)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	194.34	192.34	(2.00)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	241.77	238.63	(3.14)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	346.19	340.52	(5.67)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	474.70	465.93	(8.77)	-1.8%
>= 3000 kWh	650	0.2%	4,098	870.44	852.08	(18.36)	-2.1%
Total	342,578	100.0%	503	113.83	113.77	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.68	12.13	2.45	25.3%
25 to 50 kWh	2,363	0.7%	37	15.90	18.21	2.31	14.5%
50 to 75 kWh	2,571	0.8%	63	21.69	23.87	2.18	10.1%
75 to 100 kWh	3,167	0.9%	88	27.42	29.48	2.06	7.5%
100 to 150 kWh	9,990	2.9%	127	36.43	38.28	1.85	5.1%
150 to 200 kWh	16,318	4.8%	177	47.87	49.47	1.60	3.3%
200 to 250 kWh	21,729	6.3%	226	59.27	60.62	1.35	2.3%
250 to 300 kWh	25,754	7.5%	276	70.71	71.81	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	82.24	83.09	0.85	1.0%
350 to 400 kWh	28,025	8.2%	375	93.75	94.34	0.59	0.6%
400 to 450 kWh	26,861	7.8%	425	105.34	105.67	0.33	0.3%
450 to 500 kWh	24,821	7.2%	475	116.99	117.07	0.08	0.1%
500 to 600 kWh	41,405	12.1%	548	133.91	133.62	(0.29)	-0.2%
600 to 700 kWh	31,282	9.1%	647	156.93	156.14	(0.79)	-0.5%
700 to 800 kWh	22,198	6.5%	747	180.03	178.72	(1.31)	-0.7%
800 to 900 kWh	15,608	4.6%	847	203.02	201.21	(1.81)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	225.85	223.53	(2.32)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	279.33	275.82	(3.51)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,695	397.19	391.06	(6.13)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	547.04	537.59	(9.45)	-1.7%
>= 3000 kWh	650	0.2%	4,267	981.75	962.53	(19.22)	-2.0%
Total	342,588	100.0%	531	129.91	129.70	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.78	12.23	2.45	25.1%
25 to 50 kWh	4,116	0.8%	36	16.17	18.48	2.31	14.3%
50 to 75 kWh	6,326	1.2%	62	22.46	24.64	2.18	9.7%
75 to 100 kWh	9,874	1.9%	87	28.67	30.72	2.05	7.2%
100 to 150 kWh	32,110	6.0%	124	37.90	39.76	1.86	4.9%
150 to 200 kWh	45,014	8.5%	172	49.50	51.12	1.62	3.3%
200 to 250 kWh	50,334	9.5%	220	61.42	62.80	1.38	2.2%
250 to 300 kWh	51,100	9.6%	270	73.64	74.77	1.13	1.5%
300 to 350 kWh	48,487	9.1%	320	85.98	86.86	0.88	1.0%
350 to 400 kWh	44,300	8.3%	370	98.50	99.12	0.62	0.6%
400 to 450 kWh	37,833	7.1%	422	111.35	111.70	0.35	0.3%
450 to 500 kWh	32,447	6.1%	474	124.09	124.18	0.09	0.1%
500 to 600 kWh	49,981	9.4%	549	142.57	142.27	(0.30)	-0.2%
600 to 700 kWh	33,991	6.4%	653	168.25	167.43	(0.82)	-0.5%
700 to 800 kWh	22,764	4.3%	757	194.04	192.69	(1.35)	-0.7%
800 to 900 kWh	15,354	2.9%	863	220.09	218.20	(1.89)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	246.61	244.17	(2.44)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	310.27	306.51	(3.76)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	445.47	438.92	(6.55)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	623.44	613.20	(10.24)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,116.48	1,095.99	(20.49)	-1.8%
Total	532,090	100.0%	457	119.93	120.11	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.78	12.22	2.44	24.9%
25 to 50 kWh	4,175	0.8%	40	16.02	18.32	2.30	14.4%
50 to 75 kWh	6,368	1.2%	65	21.30	23.47	2.17	10.2%
75 to 100 kWh	9,913	1.9%	90	26.55	28.59	2.04	7.7%
100 to 150 kWh	32,175	6.0%	129	34.89	36.73	1.84	5.3%
150 to 200 kWh	45,078	8.5%	180	45.62	47.20	1.58	3.5%
200 to 250 kWh	50,380	9.5%	231	56.32	57.65	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	66.88	67.95	1.07	1.6%
300 to 350 kWh	48,522	9.1%	330	77.33	78.15	0.82	1.1%
350 to 400 kWh	44,324	8.3%	379	87.76	88.33	0.57	0.6%
400 to 450 kWh	37,853	7.1%	427	97.86	98.19	0.33	0.3%
450 to 500 kWh	32,470	6.1%	475	108.06	108.14	0.08	0.1%
500 to 600 kWh	50,016	9.4%	545	122.93	122.66	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.20	142.44	(0.76)	-0.5%
700 to 800 kWh	22,778	4.3%	736	163.31	162.06	(1.25)	-0.8%
800 to 900 kWh	15,366	2.9%	831	183.40	181.67	(1.73)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	203.09	200.89	(2.20)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	251.10	247.73	(3.37)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	351.71	345.92	(5.79)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	486.43	477.39	(9.04)	-1.9%
>= 3000 kWh	1,504	0.3%	4,235	901.03	881.97	(19.06)	-2.1%
Total	532,714	100.0%	451	103.05	103.25	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.78	12.23	2.45	25.1%
25 to 50 kWh	4,175	0.8%	38	16.10	18.40	2.30	14.3%
50 to 75 kWh	6,368	1.2%	64	21.88	24.05	2.17	9.9%
75 to 100 kWh	9,913	1.9%	89	27.61	29.65	2.04	7.4%
100 to 150 kWh	32,175	6.0%	127	36.39	38.25	1.86	5.1%
150 to 200 kWh	45,078	8.5%	176	47.56	49.16	1.60	3.4%
200 to 250 kWh	50,380	9.5%	225	58.87	60.23	1.36	2.3%
250 to 300 kWh	51,134	9.6%	275	70.26	71.36	1.10	1.6%
300 to 350 kWh	48,522	9.1%	325	81.66	82.51	0.85	1.0%
350 to 400 kWh	44,324	8.3%	375	93.13	93.73	0.60	0.6%
400 to 450 kWh	37,853	7.1%	424	104.61	104.95	0.34	0.3%
450 to 500 kWh	32,470	6.1%	474	116.08	116.16	0.08	0.1%
500 to 600 kWh	50,016	9.4%	547	132.75	132.47	(0.28)	-0.2%
600 to 700 kWh	34,013	6.4%	647	155.73	154.94	(0.79)	-0.5%
700 to 800 kWh	22,778	4.3%	747	178.68	177.38	(1.30)	-0.7%
800 to 900 kWh	15,366	2.9%	847	201.75	199.94	(1.81)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	224.86	222.53	(2.33)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	280.69	277.13	(3.56)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	398.60	392.43	(6.17)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	554.97	545.33	(9.64)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,008.97	989.20	(19.77)	-2.0%
Total	532,714	100.0%	454	111.47	111.66	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.81	12.26	2.45	25.0%
25 to 50 kWh	240	2.4%	43	17.89	20.17	2.28	12.7%
50 to 75 kWh	249	2.5%	65	23.33	25.50	2.17	9.3%
75 to 100 kWh	235	2.3%	89	29.74	31.77	2.03	6.8%
100 to 150 kWh	398	3.9%	125	38.03	39.89	1.86	4.9%
150 to 200 kWh	319	3.2%	171	49.16	50.80	1.64	3.3%
200 to 250 kWh	324	3.2%	220	61.29	62.67	1.38	2.3%
250 to 300 kWh	327	3.2%	264	72.31	73.46	1.15	1.6%
300 to 350 kWh	346	3.4%	314	84.71	85.61	0.90	1.1%
350 to 400 kWh	425	4.2%	367	98.10	98.73	0.63	0.6%
400 to 450 kWh	456	4.5%	418	110.89	111.26	0.37	0.3%
450 to 500 kWh	491	4.9%	477	125.47	125.54	0.07	0.1%
500 to 600 kWh	996	9.8%	561	146.55	146.19	(0.36)	-0.2%
600 to 700 kWh	954	9.4%	663	172.03	171.15	(0.88)	-0.5%
700 to 800 kWh	915	9.0%	774	199.37	197.93	(1.44)	-0.7%
800 to 900 kWh	728	7.2%	863	221.67	219.78	(1.89)	-0.9%
900 to 1000 kWh	545	5.4%	968	247.59	245.16	(2.43)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	307.26	303.59	(3.67)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	428.30	422.13	(6.17)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	617.47	607.38	(10.09)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,085.55	1,065.69	(19.86)	-1.8%
Total	10,121	100.0%	660	170.96	170.09	(0.86)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.45	11.90	2.45	25.9%
25 to 50 kWh	240	2.4%	32	14.24	16.58	2.34	16.4%
50 to 75 kWh	250	2.5%	59	19.86	22.06	2.20	11.1%
75 to 100 kWh	235	2.3%	85	25.48	27.54	2.06	8.1%
100 to 150 kWh	400	3.9%	123	33.34	35.21	1.87	5.6%
150 to 200 kWh	320	3.2%	180	45.39	46.98	1.59	3.5%
200 to 250 kWh	325	3.2%	233	56.53	57.85	1.32	2.3%
250 to 300 kWh	328	3.2%	286	67.93	68.97	1.04	1.5%
300 to 350 kWh	347	3.4%	334	78.06	78.86	0.80	1.0%
350 to 400 kWh	426	4.2%	383	88.36	88.91	0.55	0.6%
400 to 450 kWh	456	4.5%	432	98.82	99.12	0.30	0.3%
450 to 500 kWh	492	4.9%	475	107.96	108.04	0.08	0.1%
500 to 600 kWh	997	9.8%	539	121.47	121.23	(0.24)	-0.2%
600 to 700 kWh	955	9.4%	635	141.75	141.02	(0.73)	-0.5%
700 to 800 kWh	917	9.0%	723	160.37	159.18	(1.19)	-0.7%
800 to 900 kWh	728	7.2%	832	183.30	181.57	(1.73)	-0.9%
900 to 1000 kWh	545	5.4%	926	203.03	200.81	(2.22)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	253.13	249.71	(3.42)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	358.41	352.44	(5.97)	-1.7%
2000 to 3000 kWh	115	1.1%	2,254	482.39	473.42	(8.97)	-1.9%
>= 3000 kWh	25	0.2%	3,957	840.50	822.86	(17.64)	-2.1%
Total	10,138	100.0%	638	142.17	141.43	(0.75)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.63	12.08	2.45	25.4%
25 to 50 kWh	240	2.4%	37	16.07	18.38	2.31	14.4%
50 to 75 kWh	250	2.5%	62	21.60	23.78	2.18	10.1%
75 to 100 kWh	235	2.3%	87	27.62	29.66	2.04	7.4%
100 to 150 kWh	400	3.9%	124	35.69	37.55	1.86	5.2%
150 to 200 kWh	320	3.2%	175	47.28	48.89	1.61	3.4%
200 to 250 kWh	325	3.2%	226	58.92	60.26	1.34	2.3%
250 to 300 kWh	328	3.2%	275	70.12	71.22	1.10	1.6%
300 to 350 kWh	347	3.4%	324	81.39	82.24	0.85	1.0%
350 to 400 kWh	426	4.2%	375	93.24	93.83	0.59	0.6%
400 to 450 kWh	456	4.5%	425	104.86	105.20	0.34	0.3%
450 to 500 kWh	492	4.9%	476	116.73	116.81	0.08	0.1%
500 to 600 kWh	997	9.8%	550	134.02	133.72	(0.30)	-0.2%
600 to 700 kWh	955	9.4%	649	156.90	156.09	(0.81)	-0.5%
700 to 800 kWh	917	9.0%	748	179.88	178.57	(1.31)	-0.7%
800 to 900 kWh	728	7.2%	847	202.52	200.71	(1.81)	-0.9%
900 to 1000 kWh	545	5.4%	947	225.31	222.99	(2.32)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	280.23	276.68	(3.55)	-1.3%
1500 to 2000 kWh	314	3.1%	1,684	393.36	387.29	(6.07)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	550.03	540.50	(9.53)	-1.7%
>= 3000 kWh	25	0.2%	4,175	963.03	944.28	(18.75)	-1.9%
Total	10,138	100.0%	649	156.54	155.74	(0.81)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.27	11.74	2.47	26.6%
25 to 50 kWh	34	1.7%	44	18.18	20.46	2.28	12.5%
50 to 75 kWh	42	2.1%	50	19.71	21.95	2.24	11.4%
75 to 100 kWh	57	2.8%	78	26.57	28.67	2.10	7.9%
100 to 150 kWh	126	6.2%	107	33.54	35.49	1.95	5.8%
150 to 200 kWh	144	7.0%	167	48.44	50.09	1.65	3.4%
200 to 250 kWh	134	6.5%	202	57.05	58.52	1.47	2.6%
250 to 300 kWh	139	6.8%	245	68.05	69.30	1.25	1.8%
300 to 350 kWh	133	6.5%	298	81.14	82.12	0.98	1.2%
350 to 400 kWh	94	4.6%	383	102.49	103.04	0.55	0.5%
400 to 450 kWh	122	6.0%	405	108.27	108.71	0.44	0.4%
450 to 500 kWh	107	5.2%	478	126.32	126.39	0.07	0.1%
500 to 600 kWh	177	8.7%	574	150.31	149.89	(0.42)	-0.3%
600 to 700 kWh	139	6.8%	690	179.11	178.10	(1.01)	-0.6%
700 to 800 kWh	117	5.7%	832	214.27	212.53	(1.74)	-0.8%
800 to 900 kWh	95	4.6%	955	244.90	242.54	(2.36)	-1.0%
900 to 1000 kWh	75	3.7%	1,055	269.61	266.74	(2.87)	-1.1%
1000 to 1500 kWh	182	8.9%	1,357	344.41	340.00	(4.41)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	499.22	491.66	(7.56)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	696.04	684.43	(11.61)	-1.7%
>= 3000 kWh	6	0.3%	3,364	843.07	828.45	(14.62)	-1.7%
Total	2,046	100.0%	560	146.48	146.13	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.42	11.87	2.45	26.0%
25 to 50 kWh	34	1.7%	32	14.25	16.58	2.33	16.4%
50 to 75 kWh	42	2.1%	71	22.56	24.70	2.14	9.5%
75 to 100 kWh	57	2.8%	95	27.53	29.55	2.02	7.3%
100 to 150 kWh	126	6.2%	146	38.35	40.11	1.76	4.6%
150 to 200 kWh	144	7.0%	186	46.75	48.30	1.55	3.3%
200 to 250 kWh	134	6.5%	247	59.60	60.84	1.24	2.1%
250 to 300 kWh	139	6.8%	305	71.89	72.84	0.95	1.3%
300 to 350 kWh	133	6.5%	345	80.34	81.08	0.74	0.9%
350 to 400 kWh	94	4.6%	366	84.83	85.47	0.64	0.8%
400 to 450 kWh	122	6.0%	444	101.18	101.42	0.24	0.2%
450 to 500 kWh	107	5.2%	472	107.26	107.36	0.10	0.1%
500 to 600 kWh	177	8.7%	520	117.22	117.07	(0.15)	-0.1%
600 to 700 kWh	139	6.8%	605	135.08	134.50	(0.58)	-0.4%
700 to 800 kWh	117	5.7%	663	147.35	146.47	(0.88)	-0.6%
800 to 900 kWh	95	4.6%	735	162.78	161.53	(1.25)	-0.8%
900 to 1000 kWh	75	3.7%	849	186.53	184.71	(1.82)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	221.62	218.95	(2.67)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	311.01	306.17	(4.84)	-1.6%
2000 to 3000 kWh	15	0.7%	1,680	361.48	355.43	(6.05)	-1.7%
>= 3000 kWh	6	0.3%	4,982	1,058.52	1,035.66	(22.86)	-2.2%
Total	2,046	100.0%	493	111.41	111.40	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.35	11.81	2.46	26.3%
25 to 50 kWh	34	1.7%	38	16.20	18.51	2.31	14.3%
50 to 75 kWh	42	2.1%	61	21.13	23.32	2.19	10.4%
75 to 100 kWh	57	2.8%	87	27.05	29.10	2.05	7.6%
100 to 150 kWh	126	6.2%	126	35.94	37.80	1.86	5.2%
150 to 200 kWh	144	7.0%	176	47.60	49.20	1.60	3.4%
200 to 250 kWh	134	6.5%	224	58.32	59.68	1.36	2.3%
250 to 300 kWh	139	6.8%	275	69.97	71.07	1.10	1.6%
300 to 350 kWh	133	6.5%	322	80.74	81.60	0.86	1.1%
350 to 400 kWh	94	4.6%	375	93.66	94.25	0.59	0.6%
400 to 450 kWh	122	6.0%	425	104.73	105.07	0.34	0.3%
450 to 500 kWh	107	5.2%	475	116.79	116.87	0.08	0.1%
500 to 600 kWh	177	8.7%	547	133.79	133.51	(0.28)	-0.2%
600 to 700 kWh	139	6.8%	648	157.15	156.35	(0.80)	-0.5%
700 to 800 kWh	117	5.7%	748	180.86	179.55	(1.31)	-0.7%
800 to 900 kWh	95	4.6%	845	203.94	202.14	(1.80)	-0.9%
900 to 1000 kWh	75	3.7%	952	228.07	225.72	(2.35)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	283.05	279.51	(3.54)	-1.3%
1500 to 2000 kWh	45	2.2%	1,709	405.12	398.92	(6.20)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	528.76	519.93	(8.83)	-1.7%
>= 3000 kWh	6	0.3%	4,173	950.80	932.06	(18.74)	-2.0%
Total	2,046	100.0%	526	128.96	128.78	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.71	12.17	2.46	25.3%
25 to 50 kWh	2,150	0.8%	35	15.88	18.20	2.32	14.6%
50 to 75 kWh	2,235	0.8%	60	21.84	24.04	2.20	10.1%
75 to 100 kWh	2,526	0.9%	85	28.09	30.16	2.07	7.4%
100 to 150 kWh	7,229	2.6%	125	37.85	39.72	1.87	4.9%
150 to 200 kWh	10,912	4.0%	178	50.96	52.55	1.59	3.1%
200 to 250 kWh	14,831	5.4%	230	63.98	65.31	1.33	2.1%
250 to 300 kWh	18,178	6.6%	284	77.29	78.35	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	90.95	91.73	0.78	0.9%
350 to 400 kWh	21,938	8.0%	392	104.43	104.93	0.50	0.5%
400 to 450 kWh	21,849	7.9%	448	118.35	118.57	0.22	0.2%
450 to 500 kWh	20,990	7.6%	505	132.46	132.39	(0.07)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.73	152.24	(0.49)	-0.3%
600 to 700 kWh	27,471	10.0%	698	180.39	179.33	(1.06)	-0.6%
700 to 800 kWh	19,481	7.1%	810	208.07	206.44	(1.63)	-0.8%
800 to 900 kWh	13,423	4.9%	919	235.09	232.91	(2.18)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	262.05	259.32	(2.73)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	323.02	319.03	(3.99)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	460.09	453.26	(6.83)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	631.24	620.85	(10.39)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,098.55	1,078.33	(20.22)	-1.8%
Total	274,910	100.0%	581	151.17	150.72	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.65	12.10	2.45	25.4%
25 to 50 kWh	2,170	0.8%	40	15.90	18.20	2.30	14.5%
50 to 75 kWh	2,257	0.8%	66	21.48	23.64	2.16	10.1%
75 to 100 kWh	2,564	0.9%	91	26.70	28.74	2.04	7.6%
100 to 150 kWh	7,304	2.7%	129	34.69	36.53	1.84	5.3%
150 to 200 kWh	10,965	4.0%	176	44.68	46.28	1.60	3.6%
200 to 250 kWh	14,862	5.4%	222	54.60	55.96	1.36	2.5%
250 to 300 kWh	18,215	6.6%	268	64.26	65.39	1.13	1.8%
300 to 350 kWh	20,859	7.6%	312	73.68	74.59	0.91	1.2%
350 to 400 kWh	21,959	8.0%	357	83.23	83.91	0.68	0.8%
400 to 450 kWh	21,872	7.9%	401	92.51	92.97	0.46	0.5%
450 to 500 kWh	21,007	7.6%	445	101.70	101.94	0.24	0.2%
500 to 600 kWh	35,757	13.0%	510	115.44	115.34	(0.10)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.82	133.28	(0.54)	-0.4%
700 to 800 kWh	19,494	7.1%	685	152.40	151.41	(0.99)	-0.6%
800 to 900 kWh	13,436	4.9%	775	171.54	170.09	(1.45)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	190.36	188.46	(1.90)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	235.07	232.08	(2.99)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,557	336.14	330.72	(5.42)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	468.29	459.68	(8.61)	-1.8%
>= 3000 kWh	524	0.2%	4,125	876.41	857.92	(18.49)	-2.1%
Total	275,393	100.0%	507	114.73	114.65	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.68	12.13	2.45	25.3%
25 to 50 kWh	2,171	0.8%	37	15.89	18.20	2.31	14.5%
50 to 75 kWh	2,257	0.8%	63	21.66	23.84	2.18	10.1%
75 to 100 kWh	2,564	0.9%	88	27.40	29.45	2.05	7.5%
100 to 150 kWh	7,304	2.7%	127	36.27	38.13	1.86	5.1%
150 to 200 kWh	10,965	4.0%	177	47.82	49.42	1.60	3.3%
200 to 250 kWh	14,862	5.4%	226	59.29	60.64	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	70.78	71.88	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	82.32	83.17	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.84	94.43	0.59	0.6%
400 to 450 kWh	21,872	7.9%	425	105.44	105.78	0.34	0.3%
450 to 500 kWh	21,007	7.6%	475	117.09	117.17	0.08	0.1%
500 to 600 kWh	35,757	13.0%	548	134.09	133.80	(0.29)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.11	156.32	(0.79)	-0.5%
700 to 800 kWh	19,494	7.1%	747	180.24	178.94	(1.30)	-0.7%
800 to 900 kWh	13,436	4.9%	847	203.33	201.51	(1.82)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	226.23	223.91	(2.32)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	279.07	275.58	(3.49)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,695	398.14	392.02	(6.12)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	549.83	540.33	(9.50)	-1.7%
>= 3000 kWh	524	0.2%	4,294	987.66	968.30	(19.36)	-2.0%
Total	275,402	100.0%	544	132.91	132.64	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.79	12.24	2.45	25.0%
25 to 50 kWh	3,757	0.9%	36	16.16	18.47	2.31	14.3%
50 to 75 kWh	5,463	1.3%	62	22.41	24.59	2.18	9.7%
75 to 100 kWh	7,953	1.9%	87	28.65	30.70	2.05	7.2%
100 to 150 kWh	23,810	5.6%	125	37.97	39.83	1.86	4.9%
150 to 200 kWh	31,122	7.3%	173	49.82	51.44	1.62	3.3%
200 to 250 kWh	34,859	8.2%	222	61.93	63.30	1.37	2.2%
250 to 300 kWh	36,506	8.6%	272	74.28	75.40	1.12	1.5%
300 to 350 kWh	36,502	8.6%	322	86.51	87.37	0.86	1.0%
350 to 400 kWh	34,592	8.1%	372	99.03	99.64	0.61	0.6%
400 to 450 kWh	30,716	7.2%	424	111.85	112.20	0.35	0.3%
450 to 500 kWh	27,255	6.4%	476	124.65	124.73	0.08	0.1%
500 to 600 kWh	43,274	10.2%	552	143.32	143.01	(0.31)	-0.2%
600 to 700 kWh	30,319	7.1%	657	169.27	168.42	(0.85)	-0.5%
700 to 800 kWh	20,701	4.9%	762	195.35	193.97	(1.38)	-0.7%
800 to 900 kWh	14,223	3.3%	869	221.54	219.62	(1.92)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	248.22	245.75	(2.47)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	312.16	308.37	(3.79)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	448.46	441.85	(6.61)	-1.5%
2000 to 3000 kWh	3,024	0.7%	2,519	627.77	617.44	(10.33)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,121.67	1,101.08	(20.59)	-1.8%
Total	426,092	100.0%	488	127.48	127.50	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.76	12.21	2.45	25.1%
25 to 50 kWh	3,800	0.9%	40	15.99	18.29	2.30	14.4%
50 to 75 kWh	5,499	1.3%	65	21.28	23.45	2.17	10.2%
75 to 100 kWh	7,992	1.9%	90	26.48	28.52	2.04	7.7%
100 to 150 kWh	23,869	5.6%	128	34.62	36.47	1.85	5.3%
150 to 200 kWh	31,183	7.3%	178	45.23	46.83	1.60	3.5%
200 to 250 kWh	34,904	8.2%	229	55.94	57.27	1.33	2.4%
250 to 300 kWh	36,540	8.6%	278	66.43	67.52	1.09	1.6%
300 to 350 kWh	36,537	8.6%	328	76.99	77.82	0.83	1.1%
350 to 400 kWh	34,614	8.1%	377	87.43	88.01	0.58	0.7%
400 to 450 kWh	30,734	7.2%	425	97.51	97.85	0.34	0.3%
450 to 500 kWh	27,275	6.4%	473	107.68	107.78	0.10	0.1%
500 to 600 kWh	43,308	10.2%	542	122.44	122.18	(0.26)	-0.2%
600 to 700 kWh	30,341	7.1%	637	142.49	141.75	(0.74)	-0.5%
700 to 800 kWh	20,714	4.9%	731	162.35	161.13	(1.22)	-0.8%
800 to 900 kWh	14,235	3.3%	825	182.29	180.58	(1.71)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	201.82	199.65	(2.17)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	249.75	246.42	(3.33)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	348.84	343.12	(5.72)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	483.45	474.49	(8.96)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	895.17	876.26	(18.91)	-2.1%
Total	426,662	100.0%	474	107.85	107.94	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.77	12.22	2.45	25.1%
25 to 50 kWh	3,800	0.9%	38	16.07	18.38	2.31	14.4%
50 to 75 kWh	5,499	1.3%	63	21.84	24.02	2.18	10.0%
75 to 100 kWh	7,992	1.9%	88	27.56	29.61	2.05	7.4%
100 to 150 kWh	23,869	5.6%	127	36.30	38.15	1.85	5.1%
150 to 200 kWh	31,183	7.3%	176	47.53	49.13	1.60	3.4%
200 to 250 kWh	34,904	8.2%	225	58.93	60.29	1.36	2.3%
250 to 300 kWh	36,540	8.6%	275	70.36	71.46	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	81.75	82.60	0.85	1.0%
350 to 400 kWh	34,614	8.1%	375	93.23	93.83	0.60	0.6%
400 to 450 kWh	30,734	7.2%	424	104.69	105.03	0.34	0.3%
450 to 500 kWh	27,275	6.4%	474	116.17	116.26	0.09	0.1%
500 to 600 kWh	43,308	10.2%	547	132.88	132.60	(0.28)	-0.2%
600 to 700 kWh	30,341	7.1%	647	155.88	155.09	(0.79)	-0.5%
700 to 800 kWh	20,714	4.9%	747	178.86	177.56	(1.30)	-0.7%
800 to 900 kWh	14,235	3.3%	847	201.92	200.11	(1.81)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	225.04	222.71	(2.33)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	280.97	277.41	(3.56)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,702	398.65	392.49	(6.16)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	555.65	546.01	(9.64)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,008.59	988.84	(19.75)	-2.0%
Total	426,662	100.0%	481	117.64	117.70	0.06	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.24	11.71	2.47	26.7%
25 to 50 kWh	21	2.2%	43	18.02	20.30	2.28	12.7%
50 to 75 kWh	21	2.2%	47	19.09	21.35	2.26	11.8%
75 to 100 kWh	36	3.7%	80	26.89	28.99	2.10	7.8%
100 to 150 kWh	78	8.1%	103	32.62	34.59	1.97	6.0%
150 to 200 kWh	74	7.6%	174	50.35	51.96	1.61	3.2%
200 to 250 kWh	67	6.9%	208	58.88	60.32	1.44	2.4%
250 to 300 kWh	73	7.5%	242	67.51	68.78	1.27	1.9%
300 to 350 kWh	61	6.3%	334	90.11	90.91	0.80	0.9%
350 to 400 kWh	45	4.6%	398	106.73	107.21	0.48	0.4%
400 to 450 kWh	53	5.5%	435	115.88	116.17	0.29	0.3%
450 to 500 kWh	40	4.1%	552	145.10	144.80	(0.30)	-0.2%
500 to 600 kWh	79	8.2%	628	164.38	163.69	(0.69)	-0.4%
600 to 700 kWh	57	5.9%	749	193.84	192.53	(1.31)	-0.7%
700 to 800 kWh	49	5.1%	863	222.01	220.12	(1.89)	-0.9%
800 to 900 kWh	38	3.9%	1,043	267.25	264.44	(2.81)	-1.1%
900 to 1000 kWh	35	3.6%	1,133	289.41	286.15	(3.26)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	359.09	354.38	(4.71)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	498.19	490.64	(7.55)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	649.95	639.27	(10.68)	-1.6%
>= 3000 kWh	4	0.4%	3,012	755.71	742.88	(12.83)	-1.7%
Total	968	100.0%	527	138.55	138.36	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.14	11.60	2.46	26.9%
25 to 50 kWh	21	2.2%	33	14.45	16.78	2.33	16.1%
50 to 75 kWh	21	2.2%	73	22.99	25.11	2.12	9.2%
75 to 100 kWh	36	3.7%	94	27.33	29.36	2.03	7.4%
100 to 150 kWh	78	8.1%	148	38.86	40.61	1.75	4.5%
150 to 200 kWh	74	7.6%	183	46.17	47.74	1.57	3.4%
200 to 250 kWh	67	6.9%	237	57.72	59.01	1.29	2.2%
250 to 300 kWh	73	7.5%	304	71.73	72.68	0.95	1.3%
300 to 350 kWh	61	6.3%	310	73.04	73.96	0.92	1.3%
350 to 400 kWh	45	4.6%	352	82.13	82.84	0.71	0.9%
400 to 450 kWh	53	5.5%	419	95.98	96.35	0.37	0.4%
450 to 500 kWh	40	4.1%	400	92.04	92.50	0.46	0.5%
500 to 600 kWh	79	8.2%	466	106.02	106.15	0.13	0.1%
600 to 700 kWh	57	5.9%	558	125.30	124.96	(0.34)	-0.3%
700 to 800 kWh	49	5.1%	631	140.64	139.93	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	144.03	143.24	(0.79)	-0.5%
900 to 1000 kWh	35	3.6%	763	168.56	167.18	(1.38)	-0.8%
1000 to 1500 kWh	64	6.6%	936	204.94	202.67	(2.27)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	306.34	301.63	(4.71)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	377.74	371.30	(6.44)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,224.31	1,197.43	(26.88)	-2.2%
Total	968	100.0%	427	97.60	97.93	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.19	11.65	2.46	26.8%
25 to 50 kWh	21	2.2%	38	16.23	18.54	2.31	14.2%
50 to 75 kWh	21	2.2%	60	21.04	23.23	2.19	10.4%
75 to 100 kWh	36	3.7%	87	27.11	29.17	2.06	7.6%
100 to 150 kWh	78	8.1%	126	35.74	37.60	1.86	5.2%
150 to 200 kWh	74	7.6%	179	48.26	49.85	1.59	3.3%
200 to 250 kWh	67	6.9%	223	58.30	59.67	1.37	2.3%
250 to 300 kWh	73	7.5%	273	69.62	70.73	1.11	1.6%
300 to 350 kWh	61	6.3%	322	81.57	82.43	0.86	1.1%
350 to 400 kWh	45	4.6%	375	94.43	95.02	0.59	0.6%
400 to 450 kWh	53	5.5%	427	105.93	106.26	0.33	0.3%
450 to 500 kWh	40	4.1%	476	118.57	118.65	0.08	0.1%
500 to 600 kWh	79	8.2%	547	135.20	134.92	(0.28)	-0.2%
600 to 700 kWh	57	5.9%	654	159.57	158.74	(0.83)	-0.5%
700 to 800 kWh	49	5.1%	747	181.32	180.02	(1.30)	-0.7%
800 to 900 kWh	38	3.9%	844	205.64	203.84	(1.80)	-0.9%
900 to 1000 kWh	35	3.6%	948	228.99	226.66	(2.33)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	282.11	278.63	(3.48)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	402.26	396.13	(6.13)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	513.85	505.29	(8.56)	-1.7%
>= 3000 kWh	4	0.4%	4,392	990.01	970.15	(19.86)	-2.0%
Total	968	100.0%	477	118.08	118.15	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.83	12.28	2.45	24.9%
25 to 50 kWh	197	2.9%	43	18.02	20.30	2.28	12.7%
50 to 75 kWh	204	3.0%	66	23.66	25.82	2.16	9.1%
75 to 100 kWh	176	2.6%	89	29.79	31.81	2.02	6.8%
100 to 150 kWh	294	4.3%	123	37.51	39.39	1.88	5.0%
150 to 200 kWh	240	3.5%	172	49.65	51.27	1.62	3.3%
200 to 250 kWh	246	3.6%	223	62.04	63.40	1.36	2.2%
250 to 300 kWh	237	3.4%	265	72.74	73.89	1.15	1.6%
300 to 350 kWh	262	3.8%	319	86.07	86.94	0.87	1.0%
350 to 400 kWh	322	4.7%	376	100.40	100.99	0.59	0.6%
400 to 450 kWh	330	4.8%	424	112.29	112.64	0.35	0.3%
450 to 500 kWh	373	5.4%	485	127.49	127.53	0.04	0.0%
500 to 600 kWh	716	10.4%	578	150.93	150.49	(0.44)	-0.3%
600 to 700 kWh	664	9.7%	689	178.63	177.63	(1.00)	-0.6%
700 to 800 kWh	617	9.0%	807	207.72	206.12	(1.60)	-0.8%
800 to 900 kWh	465	6.8%	898	230.51	228.44	(2.07)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	261.08	258.38	(2.70)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	325.06	321.03	(4.03)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	451.33	444.68	(6.65)	-1.5%
2000 to 3000 kWh	60	0.9%	2,589	645.30	634.62	(10.68)	-1.7%
>= 3000 kWh	15	0.2%	4,586	1,133.32	1,112.48	(20.84)	-1.8%
Total	6,880	100.0%	628	162.91	162.22	(0.69)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.44	11.89	2.45	26.0%
25 to 50 kWh	197	2.9%	32	14.24	16.58	2.34	16.4%
50 to 75 kWh	205	3.0%	58	19.71	21.92	2.21	11.2%
75 to 100 kWh	176	2.6%	85	25.48	27.54	2.06	8.1%
100 to 150 kWh	296	4.3%	124	33.56	35.43	1.87	5.6%
150 to 200 kWh	241	3.5%	178	45.05	46.64	1.59	3.5%
200 to 250 kWh	247	3.6%	231	56.13	57.46	1.33	2.4%
250 to 300 kWh	238	3.5%	285	67.59	68.64	1.05	1.6%
300 to 350 kWh	263	3.8%	328	76.79	77.62	0.83	1.1%
350 to 400 kWh	322	4.7%	374	86.60	87.20	0.60	0.7%
400 to 450 kWh	330	4.8%	426	97.54	97.88	0.34	0.3%
450 to 500 kWh	374	5.4%	468	106.34	106.46	0.12	0.1%
500 to 600 kWh	717	10.4%	522	117.92	117.77	(0.15)	-0.1%
600 to 700 kWh	664	9.6%	609	136.39	135.79	(0.60)	-0.4%
700 to 800 kWh	619	9.0%	690	153.38	152.37	(1.01)	-0.7%
800 to 900 kWh	465	6.7%	795	175.62	174.07	(1.55)	-0.9%
900 to 1000 kWh	320	4.6%	871	191.51	189.58	(1.93)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	238.87	235.80	(3.07)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	344.26	338.63	(5.63)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	468.31	459.67	(8.64)	-1.8%
>= 3000 kWh	15	0.2%	3,773	802.41	785.71	(16.70)	-2.1%
Total	6,894	100.0%	560	125.71	125.37	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.64	12.09	2.45	25.4%
25 to 50 kWh	197	2.9%	38	16.13	18.44	2.31	14.3%
50 to 75 kWh	205	3.0%	62	21.68	23.87	2.19	10.1%
75 to 100 kWh	176	2.6%	87	27.65	29.69	2.04	7.4%
100 to 150 kWh	296	4.3%	124	35.54	37.41	1.87	5.3%
150 to 200 kWh	241	3.5%	175	47.36	48.96	1.60	3.4%
200 to 250 kWh	247	3.6%	227	59.09	60.44	1.35	2.3%
250 to 300 kWh	238	3.5%	275	70.17	71.27	1.10	1.6%
300 to 350 kWh	263	3.8%	323	81.44	82.29	0.85	1.0%
350 to 400 kWh	322	4.7%	375	93.51	94.11	0.60	0.6%
400 to 450 kWh	330	4.8%	425	104.92	105.26	0.34	0.3%
450 to 500 kWh	374	5.4%	476	116.94	117.01	0.07	0.1%
500 to 600 kWh	717	10.4%	550	134.43	134.13	(0.30)	-0.2%
600 to 700 kWh	664	9.6%	649	157.54	156.73	(0.81)	-0.5%
700 to 800 kWh	619	9.0%	748	180.56	179.25	(1.31)	-0.7%
800 to 900 kWh	465	6.7%	847	203.14	201.33	(1.81)	-0.9%
900 to 1000 kWh	320	4.6%	947	226.32	224.00	(2.32)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	282.02	278.47	(3.55)	-1.3%
1500 to 2000 kWh	158	2.3%	1,698	397.97	391.83	(6.14)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	556.81	547.15	(9.66)	-1.7%
>= 3000 kWh	15	0.2%	4,180	967.87	949.09	(18.78)	-1.9%
Total	6,894	100.0%	593	144.28	143.76	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.53	11.99	2.46	25.8%
25 to 50 kWh	190	0.3%	37	16.54	18.85	2.31	14.0%
50 to 75 kWh	310	0.5%	60	22.23	24.42	2.19	9.9%
75 to 100 kWh	601	0.9%	84	28.17	30.24	2.07	7.3%
100 to 150 kWh	2,685	4.0%	127	38.62	40.47	1.85	4.8%
150 to 200 kWh	5,347	8.0%	175	50.63	52.23	1.60	3.2%
200 to 250 kWh	6,863	10.2%	226	63.09	64.44	1.35	2.1%
250 to 300 kWh	7,536	11.2%	277	75.81	76.90	1.09	1.4%
300 to 350 kWh	7,187	10.7%	330	88.95	89.77	0.82	0.9%
350 to 400 kWh	6,065	9.0%	382	101.89	102.44	0.55	0.5%
400 to 450 kWh	4,988	7.4%	433	114.55	114.85	0.30	0.3%
450 to 500 kWh	3,814	5.7%	485	127.43	127.46	0.03	0.0%
500 to 600 kWh	5,647	8.4%	549	143.37	143.07	(0.30)	-0.2%
600 to 700 kWh	3,780	5.6%	639	165.46	164.71	(0.75)	-0.5%
700 to 800 kWh	2,703	4.0%	725	186.73	185.54	(1.19)	-0.6%
800 to 900 kWh	2,170	3.2%	808	207.22	205.60	(1.62)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	229.97	227.89	(2.08)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	289.02	285.71	(3.31)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	411.57	405.72	(5.85)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	576.47	567.22	(9.25)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,068.50	1,048.98	(19.52)	-1.8%
Total	67,143	100.0%	476	125.07	125.14	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.75	12.20	2.45	25.1%
25 to 50 kWh	192	0.3%	39	15.62	17.92	2.30	14.7%
50 to 75 kWh	314	0.5%	67	21.52	23.68	2.16	10.0%
75 to 100 kWh	603	0.9%	92	26.90	28.93	2.03	7.5%
100 to 150 kWh	2,686	4.0%	130	35.08	36.92	1.84	5.2%
150 to 200 kWh	5,353	8.0%	179	45.32	46.91	1.59	3.5%
200 to 250 kWh	6,867	10.2%	226	55.34	56.69	1.35	2.4%
250 to 300 kWh	7,539	11.2%	273	65.26	66.37	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	75.08	75.95	0.87	1.2%
350 to 400 kWh	6,066	9.0%	367	84.99	85.63	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	95.21	95.60	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.43	105.57	0.14	0.1%
500 to 600 kWh	5,647	8.4%	542	122.11	121.85	(0.26)	-0.2%
600 to 700 kWh	3,786	5.6%	654	145.75	144.92	(0.83)	-0.6%
700 to 800 kWh	2,704	4.0%	770	170.17	168.76	(1.41)	-0.8%
800 to 900 kWh	2,172	3.2%	888	195.02	193.00	(2.02)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	217.33	214.77	(2.56)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	272.01	268.14	(3.87)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	376.92	370.51	(6.41)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	497.65	488.31	(9.34)	-1.9%
>= 3000 kWh	126	0.2%	3,984	845.52	827.74	(17.78)	-2.1%
Total	67,185	100.0%	486	110.13	110.16	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.64	12.09	2.45	25.4%
25 to 50 kWh	192	0.3%	38	16.08	18.38	2.30	14.3%
50 to 75 kWh	314	0.5%	63	21.87	24.05	2.18	10.0%
75 to 100 kWh	603	0.9%	88	27.54	29.59	2.05	7.4%
100 to 150 kWh	2,686	4.0%	129	36.85	38.70	1.85	5.0%
150 to 200 kWh	5,353	8.0%	177	47.98	49.57	1.59	3.3%
200 to 250 kWh	6,867	10.2%	226	59.22	60.57	1.35	2.3%
250 to 300 kWh	7,539	11.2%	275	70.54	71.64	1.10	1.6%
300 to 350 kWh	7,187	10.7%	325	82.01	82.86	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	93.44	94.04	0.60	0.6%
400 to 450 kWh	4,989	7.4%	424	104.88	105.23	0.35	0.3%
450 to 500 kWh	3,814	5.7%	474	116.43	116.51	0.08	0.1%
500 to 600 kWh	5,648	8.4%	546	132.74	132.47	(0.27)	-0.2%
600 to 700 kWh	3,786	5.6%	647	155.61	154.82	(0.79)	-0.5%
700 to 800 kWh	2,704	4.0%	747	178.45	177.15	(1.30)	-0.7%
800 to 900 kWh	2,172	3.2%	848	201.12	199.31	(1.81)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	223.65	221.33	(2.32)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	280.52	276.93	(3.59)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	394.26	388.13	(6.13)	-1.6%
2000 to 3000 kWh	399	0.6%	2,317	537.07	527.77	(9.30)	-1.7%
>= 3000 kWh	126	0.2%	4,154	957.08	938.43	(18.65)	-1.9%
Total	67,186	100.0%	481	117.59	117.65	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.64	12.09	2.45	25.4%
25 to 50 kWh	359	0.3%	36	16.28	18.60	2.32	14.3%
50 to 75 kWh	863	0.8%	63	22.78	24.96	2.18	9.6%
75 to 100 kWh	1,921	1.8%	87	28.74	30.80	2.06	7.2%
100 to 150 kWh	8,300	7.8%	123	37.69	39.56	1.87	5.0%
150 to 200 kWh	13,892	13.1%	168	48.77	50.41	1.64	3.4%
200 to 250 kWh	15,475	14.6%	215	60.29	61.69	1.40	2.3%
250 to 300 kWh	14,594	13.8%	263	72.03	73.19	1.16	1.6%
300 to 350 kWh	11,985	11.3%	313	84.39	85.30	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	96.62	97.27	0.65	0.7%
400 to 450 kWh	7,117	6.7%	414	109.16	109.55	0.39	0.4%
450 to 500 kWh	5,192	4.9%	462	121.15	121.29	0.14	0.1%
500 to 600 kWh	6,707	6.3%	530	137.74	137.54	(0.20)	-0.1%
600 to 700 kWh	3,672	3.5%	620	159.85	159.20	(0.65)	-0.4%
700 to 800 kWh	2,063	1.9%	706	180.89	179.80	(1.09)	-0.6%
800 to 900 kWh	1,131	1.1%	791	201.92	200.39	(1.53)	-0.8%
900 to 1000 kWh	709	0.7%	881	224.11	222.12	(1.99)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	280.04	276.90	(3.14)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	405.73	399.98	(5.75)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	565.99	556.92	(9.07)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,070.70	1,051.14	(19.56)	-1.8%
Total	105,998	100.0%	334	89.60	90.39	0.80	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.16	12.59	2.43	23.9%
25 to 50 kWh	375	0.4%	42	16.37	18.65	2.28	13.9%
50 to 75 kWh	869	0.8%	66	21.42	23.58	2.16	10.1%
75 to 100 kWh	1,921	1.8%	91	26.83	28.87	2.04	7.6%
100 to 150 kWh	8,306	7.8%	133	35.64	37.47	1.83	5.1%
150 to 200 kWh	13,895	13.1%	184	46.49	48.05	1.56	3.4%
200 to 250 kWh	15,476	14.6%	235	57.20	58.50	1.30	2.3%
250 to 300 kWh	14,594	13.8%	286	67.99	69.04	1.05	1.5%
300 to 350 kWh	11,985	11.3%	335	78.36	79.15	0.79	1.0%
350 to 400 kWh	9,710	9.2%	385	88.93	89.47	0.54	0.6%
400 to 450 kWh	7,119	6.7%	435	99.38	99.66	0.28	0.3%
450 to 500 kWh	5,195	4.9%	485	110.03	110.06	0.03	0.0%
500 to 600 kWh	6,708	6.3%	561	126.06	125.71	(0.35)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.09	148.18	(0.91)	-0.6%
700 to 800 kWh	2,064	1.9%	783	172.91	171.42	(1.49)	-0.9%
800 to 900 kWh	1,131	1.1%	899	197.45	195.37	(2.08)	-1.1%
900 to 1000 kWh	709	0.7%	1,009	220.64	218.00	(2.64)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	272.54	268.65	(3.89)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	389.97	383.23	(6.74)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	525.88	515.86	(10.02)	-1.9%
>= 3000 kWh	153	0.1%	4,490	953.25	932.90	(20.35)	-2.1%
Total	106,052	100.0%	361	83.74	84.41	0.66	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.90	12.35	2.45	24.7%
25 to 50 kWh	375	0.4%	39	16.33	18.63	2.30	14.1%
50 to 75 kWh	869	0.8%	64	22.10	24.27	2.17	9.8%
75 to 100 kWh	1,921	1.8%	89	27.79	29.83	2.04	7.3%
100 to 150 kWh	8,306	7.8%	128	36.67	38.51	1.84	5.0%
150 to 200 kWh	13,895	13.1%	176	47.63	49.23	1.60	3.4%
200 to 250 kWh	15,476	14.6%	225	58.74	60.10	1.36	2.3%
250 to 300 kWh	14,594	13.8%	274	70.01	71.12	1.11	1.6%
300 to 350 kWh	11,985	11.3%	324	81.38	82.23	0.85	1.0%
350 to 400 kWh	9,710	9.2%	374	92.77	93.37	0.60	0.6%
400 to 450 kWh	7,119	6.7%	424	104.27	104.61	0.34	0.3%
450 to 500 kWh	5,195	4.9%	474	115.59	115.68	0.09	0.1%
500 to 600 kWh	6,708	6.3%	545	131.90	131.62	(0.28)	-0.2%
600 to 700 kWh	3,672	3.5%	645	154.47	153.69	(0.78)	-0.5%
700 to 800 kWh	2,064	1.9%	744	176.90	175.61	(1.29)	-0.7%
800 to 900 kWh	1,131	1.1%	845	199.68	197.88	(1.80)	-0.9%
900 to 1000 kWh	709	0.7%	945	222.37	220.06	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	276.29	272.77	(3.52)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	397.86	391.61	(6.25)	-1.6%
2000 to 3000 kWh	230	0.2%	2,366	545.93	536.39	(9.54)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,012.36	992.41	(19.95)	-2.0%
Total	106,052	100.0%	347	86.66	87.40	0.73	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.38	11.84	2.46	26.2%
25 to 50 kWh	13	1.2%	45	18.46	20.73	2.27	12.3%
50 to 75 kWh	21	1.9%	53	20.32	22.55	2.23	11.0%
75 to 100 kWh	21	1.9%	76	25.99	28.11	2.12	8.2%
100 to 150 kWh	48	4.5%	113	35.03	36.96	1.93	5.5%
150 to 200 kWh	70	6.5%	159	46.44	48.13	1.69	3.6%
200 to 250 kWh	67	6.2%	195	55.22	56.72	1.50	2.7%
250 to 300 kWh	66	6.1%	248	68.65	69.88	1.23	1.8%
300 to 350 kWh	72	6.7%	268	73.54	74.67	1.13	1.5%
350 to 400 kWh	49	4.5%	370	98.60	99.21	0.61	0.6%
400 to 450 kWh	69	6.4%	383	102.43	102.98	0.55	0.5%
450 to 500 kWh	67	6.2%	434	115.10	115.40	0.30	0.3%
500 to 600 kWh	98	9.1%	531	138.97	138.77	(0.20)	-0.1%
600 to 700 kWh	82	7.6%	649	168.83	168.02	(0.81)	-0.5%
700 to 800 kWh	68	6.3%	810	208.69	207.07	(1.62)	-0.8%
800 to 900 kWh	57	5.3%	895	229.86	227.81	(2.05)	-0.9%
900 to 1000 kWh	40	3.7%	987	252.27	249.75	(2.52)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	336.45	332.20	(4.25)	-1.3%
1500 to 2000 kWh	30	2.8%	1,978	499.74	492.17	(7.57)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	765.18	752.17	(13.01)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,017.79	999.59	(18.20)	-1.8%
Total	1,078	100.0%	589	153.60	153.10	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.40	12.83	2.43	23.4%
25 to 50 kWh	13	1.2%	31	13.91	16.25	2.34	16.8%
50 to 75 kWh	21	1.9%	70	22.14	24.28	2.14	9.7%
75 to 100 kWh	21	1.9%	97	27.88	29.88	2.00	7.2%
100 to 150 kWh	48	4.5%	143	37.53	39.31	1.78	4.7%
150 to 200 kWh	70	6.5%	189	47.36	48.89	1.53	3.2%
200 to 250 kWh	67	6.2%	256	61.47	62.67	1.20	2.0%
250 to 300 kWh	66	6.1%	306	72.07	73.01	0.94	1.3%
300 to 350 kWh	72	6.7%	375	86.53	87.12	0.59	0.7%
350 to 400 kWh	49	4.5%	379	87.31	87.88	0.57	0.7%
400 to 450 kWh	69	6.4%	464	105.20	105.34	0.14	0.1%
450 to 500 kWh	67	6.2%	516	116.35	116.23	(0.12)	-0.1%
500 to 600 kWh	98	9.1%	563	126.29	125.93	(0.36)	-0.3%
600 to 700 kWh	82	7.6%	638	141.96	141.21	(0.75)	-0.5%
700 to 800 kWh	68	6.3%	687	152.21	151.22	(0.99)	-0.7%
800 to 900 kWh	57	5.3%	796	175.50	173.94	(1.56)	-0.9%
900 to 1000 kWh	40	3.7%	924	202.24	200.04	(2.20)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	230.65	227.76	(2.89)	-1.3%
1500 to 2000 kWh	30	2.8%	1,453	313.34	308.45	(4.89)	-1.6%
2000 to 3000 kWh	6	0.6%	1,563	337.10	331.64	(5.46)	-1.6%
>= 3000 kWh	2	0.2%	3,400	726.94	712.13	(14.81)	-2.0%
Total	1,078	100.0%	552	123.83	123.52	(0.31)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.89	12.33	2.44	24.7%
25 to 50 kWh	13	1.2%	38	16.14	18.45	2.31	14.3%
50 to 75 kWh	21	1.9%	61	21.23	23.42	2.19	10.3%
75 to 100 kWh	21	1.9%	86	26.93	28.99	2.06	7.6%
100 to 150 kWh	48	4.5%	128	36.28	38.13	1.85	5.1%
150 to 200 kWh	70	6.5%	174	46.90	48.51	1.61	3.4%
200 to 250 kWh	67	6.2%	225	58.34	59.69	1.35	2.3%
250 to 300 kWh	66	6.1%	277	70.36	71.45	1.09	1.5%
300 to 350 kWh	72	6.7%	321	80.03	80.89	0.86	1.1%
350 to 400 kWh	49	4.5%	374	92.95	93.55	0.60	0.6%
400 to 450 kWh	69	6.4%	423	103.81	104.16	0.35	0.3%
450 to 500 kWh	67	6.2%	475	115.73	115.81	0.08	0.1%
500 to 600 kWh	98	9.1%	547	132.65	132.36	(0.29)	-0.2%
600 to 700 kWh	82	7.6%	643	155.45	154.67	(0.78)	-0.5%
700 to 800 kWh	68	6.3%	749	180.52	179.21	(1.31)	-0.7%
800 to 900 kWh	57	5.3%	846	202.80	201.00	(1.80)	-0.9%
900 to 1000 kWh	40	3.7%	955	227.26	224.90	(2.36)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	283.55	279.98	(3.57)	-1.3%
1500 to 2000 kWh	30	2.8%	1,715	406.54	400.31	(6.23)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	551.14	541.91	(9.23)	-1.7%
>= 3000 kWh	2	0.2%	3,734	872.37	855.86	(16.51)	-1.9%
Total	1,078	100.0%	571	138.73	138.32	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.71	12.17	2.46	25.3%
25 to 50 kWh	43	1.3%	40	17.32	19.61	2.29	13.2%
50 to 75 kWh	45	1.4%	59	21.87	24.07	2.20	10.1%
75 to 100 kWh	59	1.8%	91	29.60	31.64	2.04	6.9%
100 to 150 kWh	104	3.2%	131	39.46	41.30	1.84	4.7%
150 to 200 kWh	79	2.4%	165	47.71	49.37	1.66	3.5%
200 to 250 kWh	78	2.4%	211	58.96	60.38	1.42	2.4%
250 to 300 kWh	90	2.8%	260	71.15	72.33	1.18	1.7%
300 to 350 kWh	84	2.6%	297	80.48	81.47	0.99	1.2%
350 to 400 kWh	103	3.2%	339	90.93	91.71	0.78	0.9%
400 to 450 kWh	126	3.9%	405	107.21	107.65	0.44	0.4%
450 to 500 kWh	118	3.6%	452	119.09	119.29	0.20	0.2%
500 to 600 kWh	280	8.6%	518	135.32	135.18	(0.14)	-0.1%
600 to 700 kWh	290	8.9%	604	156.92	156.35	(0.57)	-0.4%
700 to 800 kWh	298	9.2%	705	182.09	181.00	(1.09)	-0.6%
800 to 900 kWh	263	8.1%	801	206.01	204.44	(1.57)	-0.8%
900 to 1000 kWh	225	6.9%	891	228.36	226.33	(2.03)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	287.97	284.70	(3.27)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	404.95	399.26	(5.69)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	587.11	577.67	(9.44)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,013.90	995.52	(18.38)	-1.8%
Total	3,241	100.0%	730	188.04	186.82	(1.22)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.48	11.93	2.45	25.8%
25 to 50 kWh	43	1.3%	32	14.27	16.60	2.33	16.3%
50 to 75 kWh	45	1.4%	62	20.53	22.72	2.19	10.7%
75 to 100 kWh	59	1.8%	86	25.48	27.54	2.06	8.1%
100 to 150 kWh	104	3.2%	120	32.73	34.62	1.89	5.8%
150 to 200 kWh	79	2.4%	185	46.43	47.99	1.56	3.4%
200 to 250 kWh	78	2.4%	239	57.77	59.06	1.29	2.2%
250 to 300 kWh	90	2.8%	291	68.82	69.84	1.02	1.5%
300 to 350 kWh	84	2.6%	353	82.01	82.72	0.71	0.9%
350 to 400 kWh	104	3.2%	409	93.82	94.24	0.42	0.4%
400 to 450 kWh	126	3.9%	448	102.18	102.40	0.22	0.2%
450 to 500 kWh	118	3.6%	500	113.05	113.00	(0.05)	0.0%
500 to 600 kWh	280	8.6%	583	130.57	130.10	(0.47)	-0.4%
600 to 700 kWh	291	9.0%	693	153.96	152.93	(1.03)	-0.7%
700 to 800 kWh	298	9.2%	793	174.85	173.31	(1.54)	-0.9%
800 to 900 kWh	263	8.1%	896	196.84	194.78	(2.06)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	219.39	216.78	(2.61)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	268.58	264.78	(3.80)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	372.58	366.27	(6.31)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	497.84	488.50	(9.34)	-1.9%
>= 3000 kWh	10	0.3%	4,232	897.64	878.60	(19.04)	-2.1%
Total	3,244	100.0%	804	177.13	175.54	(1.59)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.60	12.05	2.45	25.5%
25 to 50 kWh	43	1.3%	36	15.80	18.12	2.32	14.7%
50 to 75 kWh	45	1.4%	61	21.20	23.39	2.19	10.3%
75 to 100 kWh	59	1.8%	88	27.54	29.59	2.05	7.4%
100 to 150 kWh	104	3.2%	125	36.10	37.96	1.86	5.2%
150 to 200 kWh	79	2.4%	175	47.07	48.68	1.61	3.4%
200 to 250 kWh	78	2.4%	225	58.36	59.72	1.36	2.3%
250 to 300 kWh	90	2.8%	275	69.98	71.08	1.10	1.6%
300 to 350 kWh	84	2.6%	325	81.24	82.09	0.85	1.0%
350 to 400 kWh	104	3.2%	374	92.37	92.97	0.60	0.6%
400 to 450 kWh	126	3.9%	426	104.70	105.03	0.33	0.3%
450 to 500 kWh	118	3.6%	476	116.07	116.15	0.08	0.1%
500 to 600 kWh	280	8.6%	550	132.95	132.65	(0.30)	-0.2%
600 to 700 kWh	291	9.0%	649	155.44	154.64	(0.80)	-0.5%
700 to 800 kWh	298	9.2%	749	178.47	177.16	(1.31)	-0.7%
800 to 900 kWh	263	8.1%	848	201.43	199.61	(1.82)	-0.9%
900 to 1000 kWh	225	6.9%	947	223.87	221.55	(2.32)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	278.28	274.75	(3.53)	-1.3%
1500 to 2000 kWh	156	4.8%	1,670	388.71	382.71	(6.00)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	542.61	533.22	(9.39)	-1.7%
>= 3000 kWh	10	0.3%	4,167	955.77	937.06	(18.71)	-2.0%
Total	3,244	100.0%	767	182.60	181.20	(1.40)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	12.20	12.41	0.21	1.7%
25 to 50 kWh	6,730	0.8%	36	18.47	18.66	0.19	1.0%
50 to 75 kWh	9,162	1.0%	61	24.50	24.67	0.17	0.7%
75 to 100 kWh	13,293	1.5%	87	30.60	30.76	0.16	0.5%
100 to 150 kWh	42,548	4.8%	125	39.79	39.91	0.12	0.3%
150 to 200 kWh	61,736	7.0%	173	51.47	51.56	0.09	0.2%
200 to 250 kWh	72,486	8.2%	223	63.46	63.52	0.06	0.1%
250 to 300 kWh	77,280	8.7%	273	75.80	75.83	0.03	0.0%
300 to 350 kWh	76,989	8.7%	326	88.43	88.42	(0.01)	0.0%
350 to 400 kWh	72,822	8.2%	378	101.15	101.10	(0.05)	0.0%
400 to 450 kWh	65,248	7.4%	432	114.23	114.15	(0.08)	-0.1%
450 to 500 kWh	57,849	6.5%	486	127.39	127.27	(0.12)	-0.1%
500 to 600 kWh	92,528	10.4%	564	146.23	146.06	(0.17)	-0.1%
600 to 700 kWh	66,335	7.5%	671	172.28	172.04	(0.24)	-0.1%
700 to 800 kWh	45,980	5.2%	778	198.25	197.94	(0.31)	-0.2%
800 to 900 kWh	31,770	3.6%	883	223.66	223.28	(0.38)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	249.41	248.95	(0.46)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	309.65	309.03	(0.62)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	439.74	438.75	(0.99)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	611.86	610.40	(1.46)	-0.2%
>= 3000 kWh	2,184	0.2%	4,487	1,087.98	1,085.18	(2.80)	-0.3%
Total	886,310	100.0%	500	130.61	130.49	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	12.16	12.37	0.21	1.7%
25 to 50 kWh	6,811	0.8%	40	18.20	18.38	0.18	1.0%
50 to 75 kWh	9,231	1.0%	65	23.48	23.65	0.17	0.7%
75 to 100 kWh	13,372	1.5%	90	28.62	28.77	0.15	0.5%
100 to 150 kWh	42,691	4.8%	129	36.70	36.83	0.13	0.4%
150 to 200 kWh	61,860	7.0%	179	47.02	47.11	0.09	0.2%
200 to 250 kWh	72,568	8.2%	229	57.22	57.28	0.06	0.1%
250 to 300 kWh	77,355	8.7%	277	67.21	67.23	0.02	0.0%
300 to 350 kWh	77,048	8.7%	324	76.99	76.99	0.00	0.0%
350 to 400 kWh	72,869	8.2%	371	86.77	86.74	(0.03)	0.0%
400 to 450 kWh	65,292	7.4%	417	96.26	96.19	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	463	105.72	105.62	(0.10)	-0.1%
500 to 600 kWh	92,594	10.4%	531	119.76	119.61	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	623	138.75	138.55	(0.20)	-0.1%
700 to 800 kWh	46,010	5.2%	716	157.85	157.58	(0.27)	-0.2%
800 to 900 kWh	31,797	3.6%	811	177.49	177.16	(0.33)	-0.2%
900 to 1000 kWh	21,889	2.5%	904	196.65	196.26	(0.39)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	243.32	242.78	(0.54)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,619	343.69	342.81	(0.88)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,246	472.93	471.63	(1.30)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	872.83	870.23	(2.60)	-0.3%
Total	887,476	100.0%	473	107.77	107.66	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	12.18	12.39	0.21	1.7%
25 to 50 kWh	6,812	0.8%	38	18.34	18.52	0.18	1.0%
50 to 75 kWh	9,231	1.0%	63	23.99	24.16	0.17	0.7%
75 to 100 kWh	13,372	1.5%	88	29.61	29.76	0.15	0.5%
100 to 150 kWh	42,691	4.8%	127	38.25	38.37	0.12	0.3%
150 to 200 kWh	61,860	7.0%	176	49.24	49.34	0.10	0.2%
200 to 250 kWh	72,568	8.2%	226	60.34	60.40	0.06	0.1%
250 to 300 kWh	77,355	8.7%	275	71.51	71.53	0.02	0.0%
300 to 350 kWh	77,049	8.7%	325	82.72	82.71	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	375	93.96	93.92	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	424	105.25	105.17	(0.08)	-0.1%
450 to 500 kWh	57,890	6.5%	474	116.56	116.45	(0.11)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.00	132.84	(0.16)	-0.1%
600 to 700 kWh	66,389	7.5%	647	155.52	155.30	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	178.06	177.77	(0.29)	-0.2%
800 to 900 kWh	31,797	3.6%	847	200.59	200.23	(0.36)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	223.04	222.62	(0.42)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	276.50	275.92	(0.58)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	391.73	390.80	(0.93)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	542.43	541.05	(1.38)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	980.60	977.90	(2.70)	-0.3%
Total	887,486	100.0%	486	119.17	119.05	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	12.16	12.36	0.20	1.6%
25 to 50 kWh	2,340	0.7%	35	18.25	18.44	0.19	1.0%
50 to 75 kWh	2,545	0.7%	60	24.08	24.25	0.17	0.7%
75 to 100 kWh	3,127	0.9%	85	30.18	30.33	0.15	0.5%
100 to 150 kWh	9,914	2.9%	125	39.92	40.05	0.13	0.3%
150 to 200 kWh	16,259	4.8%	177	52.45	52.54	0.09	0.2%
200 to 250 kWh	21,694	6.3%	229	65.03	65.09	0.06	0.1%
250 to 300 kWh	25,714	7.5%	282	77.92	77.95	0.03	0.0%
300 to 350 kWh	28,023	8.2%	336	91.23	91.21	(0.02)	0.0%
350 to 400 kWh	28,003	8.2%	390	104.39	104.34	(0.05)	0.0%
400 to 450 kWh	26,837	7.8%	446	117.87	117.78	(0.09)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.63	131.51	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	150.99	150.81	(0.18)	-0.1%
600 to 700 kWh	31,251	9.1%	691	177.56	177.31	(0.25)	-0.1%
700 to 800 kWh	22,184	6.5%	799	203.90	203.57	(0.33)	-0.2%
800 to 900 kWh	15,593	4.6%	904	229.11	228.71	(0.40)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	254.68	254.21	(0.47)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	312.98	312.35	(0.63)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	441.54	440.55	(0.99)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	609.15	607.70	(1.45)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,072.67	1,069.91	(2.76)	-0.3%
Total	342,053	100.0%	561	145.69	145.53	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	12.10	12.31	0.21	1.7%
25 to 50 kWh	2,362	0.7%	40	18.18	18.36	0.18	1.0%
50 to 75 kWh	2,571	0.8%	66	23.65	23.81	0.16	0.7%
75 to 100 kWh	3,167	0.9%	91	28.78	28.93	0.15	0.5%
100 to 150 kWh	9,990	2.9%	129	36.64	36.76	0.12	0.3%
150 to 200 kWh	16,318	4.8%	177	46.49	46.58	0.09	0.2%
200 to 250 kWh	21,729	6.3%	224	56.20	56.26	0.06	0.1%
250 to 300 kWh	25,754	7.5%	269	65.68	65.71	0.03	0.0%
300 to 350 kWh	28,046	8.2%	314	74.94	74.94	0.00	0.0%
350 to 400 kWh	28,025	8.2%	359	84.28	84.25	(0.03)	0.0%
400 to 450 kWh	26,861	7.8%	404	93.46	93.40	(0.06)	-0.1%
450 to 500 kWh	24,821	7.2%	447	102.50	102.41	(0.09)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.23	116.10	(0.13)	-0.1%
600 to 700 kWh	31,282	9.1%	603	134.69	134.49	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	153.53	153.27	(0.26)	-0.2%
800 to 900 kWh	15,608	4.6%	791	173.28	172.96	(0.32)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	192.34	191.96	(0.38)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	238.63	238.10	(0.53)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	340.52	339.65	(0.87)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	465.93	464.65	(1.28)	-0.3%
>= 3000 kWh	650	0.2%	4,098	852.08	849.55	(2.53)	-0.3%
Total	342,578	100.0%	503	113.77	113.64	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	12.13	12.33	0.20	1.6%
25 to 50 kWh	2,363	0.7%	37	18.21	18.40	0.19	1.0%
50 to 75 kWh	2,571	0.8%	63	23.87	24.03	0.16	0.7%
75 to 100 kWh	3,167	0.9%	88	29.48	29.63	0.15	0.5%
100 to 150 kWh	9,990	2.9%	127	38.28	38.41	0.13	0.3%
150 to 200 kWh	16,318	4.8%	177	49.47	49.56	0.09	0.2%
200 to 250 kWh	21,729	6.3%	226	60.62	60.68	0.06	0.1%
250 to 300 kWh	25,754	7.5%	276	71.81	71.83	0.02	0.0%
300 to 350 kWh	28,047	8.2%	325	83.09	83.08	(0.01)	0.0%
350 to 400 kWh	28,025	8.2%	375	94.34	94.30	(0.04)	0.0%
400 to 450 kWh	26,861	7.8%	425	105.67	105.60	(0.07)	-0.1%
450 to 500 kWh	24,821	7.2%	475	117.07	116.96	(0.11)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.62	133.46	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	156.14	155.91	(0.23)	-0.1%
700 to 800 kWh	22,198	6.5%	747	178.72	178.43	(0.29)	-0.2%
800 to 900 kWh	15,608	4.6%	847	201.21	200.85	(0.36)	-0.2%
900 to 1000 kWh	10,708	3.1%	947	223.53	223.10	(0.43)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	275.82	275.24	(0.58)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	391.06	390.13	(0.93)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	537.59	536.22	(1.37)	-0.3%
>= 3000 kWh	650	0.2%	4,267	962.53	959.88	(2.65)	-0.3%
Total	342,588	100.0%	531	129.70	129.55	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.23	12.44	0.21	1.7%
25 to 50 kWh	4,116	0.8%	36	18.48	18.67	0.19	1.0%
50 to 75 kWh	6,326	1.2%	62	24.64	24.81	0.17	0.7%
75 to 100 kWh	9,874	1.9%	87	30.72	30.87	0.15	0.5%
100 to 150 kWh	32,110	6.0%	124	39.76	39.89	0.13	0.3%
150 to 200 kWh	45,014	8.5%	172	51.12	51.22	0.10	0.2%
200 to 250 kWh	50,334	9.5%	220	62.80	62.87	0.07	0.1%
250 to 300 kWh	51,100	9.6%	270	74.77	74.79	0.02	0.0%
300 to 350 kWh	48,487	9.1%	320	86.86	86.85	(0.01)	0.0%
350 to 400 kWh	44,300	8.3%	370	99.12	99.08	(0.04)	0.0%
400 to 450 kWh	37,833	7.1%	422	111.70	111.63	(0.07)	-0.1%
450 to 500 kWh	32,447	6.1%	474	124.18	124.07	(0.11)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.27	142.12	(0.15)	-0.1%
600 to 700 kWh	33,991	6.4%	653	167.43	167.20	(0.23)	-0.1%
700 to 800 kWh	22,764	4.3%	757	192.69	192.39	(0.30)	-0.2%
800 to 900 kWh	15,354	2.9%	863	218.20	217.83	(0.37)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	244.17	243.72	(0.45)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	306.51	305.90	(0.61)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	438.92	437.94	(0.98)	-0.2%
2000 to 3000 kWh	3,254	0.6%	2,502	613.20	611.74	(1.46)	-0.2%
>= 3000 kWh	1,503	0.3%	4,516	1,095.99	1,093.18	(2.81)	-0.3%
Total	532,090	100.0%	457	120.11	120.01	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.22	12.43	0.21	1.7%
25 to 50 kWh	4,175	0.8%	40	18.32	18.50	0.18	1.0%
50 to 75 kWh	6,368	1.2%	65	23.47	23.63	0.16	0.7%
75 to 100 kWh	9,913	1.9%	90	28.59	28.74	0.15	0.5%
100 to 150 kWh	32,175	6.0%	129	36.73	36.85	0.12	0.3%
150 to 200 kWh	45,078	8.5%	180	47.20	47.29	0.09	0.2%
200 to 250 kWh	50,380	9.5%	231	57.65	57.71	0.06	0.1%
250 to 300 kWh	51,134	9.6%	280	67.95	67.97	0.02	0.0%
300 to 350 kWh	48,522	9.1%	330	78.15	78.14	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	379	88.33	88.29	(0.04)	0.0%
400 to 450 kWh	37,853	7.1%	427	98.19	98.12	(0.07)	-0.1%
450 to 500 kWh	32,470	6.1%	475	108.14	108.04	(0.10)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.66	122.50	(0.16)	-0.1%
600 to 700 kWh	34,013	6.4%	641	142.44	142.22	(0.22)	-0.2%
700 to 800 kWh	22,778	4.3%	736	162.06	161.78	(0.28)	-0.2%
800 to 900 kWh	15,366	2.9%	831	181.67	181.33	(0.34)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	200.89	200.48	(0.41)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	247.73	247.17	(0.56)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	345.92	345.04	(0.88)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	477.39	476.08	(1.31)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	881.97	879.35	(2.62)	-0.3%
Total	532,714	100.0%	451	103.25	103.16	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.23	12.43	0.20	1.6%
25 to 50 kWh	4,175	0.8%	38	18.40	18.59	0.19	1.0%
50 to 75 kWh	6,368	1.2%	64	24.05	24.22	0.17	0.7%
75 to 100 kWh	9,913	1.9%	89	29.65	29.81	0.16	0.5%
100 to 150 kWh	32,175	6.0%	127	38.25	38.37	0.12	0.3%
150 to 200 kWh	45,078	8.5%	176	49.16	49.26	0.10	0.2%
200 to 250 kWh	50,380	9.5%	225	60.23	60.29	0.06	0.1%
250 to 300 kWh	51,134	9.6%	275	71.36	71.39	0.03	0.0%
300 to 350 kWh	48,522	9.1%	325	82.51	82.50	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	375	93.73	93.69	(0.04)	0.0%
400 to 450 kWh	37,853	7.1%	424	104.95	104.87	(0.08)	-0.1%
450 to 500 kWh	32,470	6.1%	474	116.16	116.06	(0.10)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.47	132.31	(0.16)	-0.1%
600 to 700 kWh	34,013	6.4%	647	154.94	154.72	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	177.38	177.09	(0.29)	-0.2%
800 to 900 kWh	15,366	2.9%	847	199.94	199.59	(0.35)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	222.53	222.11	(0.42)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	277.13	276.54	(0.59)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	392.43	391.50	(0.93)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,384	545.33	543.94	(1.39)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	989.20	986.48	(2.72)	-0.3%
Total	532,714	100.0%	454	111.66	111.57	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.26	12.47	0.21	1.7%
25 to 50 kWh	240	2.4%	43	20.17	20.36	0.19	0.9%
50 to 75 kWh	249	2.5%	65	25.50	25.67	0.17	0.7%
75 to 100 kWh	235	2.3%	89	31.77	31.92	0.15	0.5%
100 to 150 kWh	398	3.9%	125	39.89	40.01	0.12	0.3%
150 to 200 kWh	319	3.2%	171	50.80	50.89	0.09	0.2%
200 to 250 kWh	324	3.2%	220	62.67	62.74	0.07	0.1%
250 to 300 kWh	327	3.2%	264	73.46	73.50	0.04	0.1%
300 to 350 kWh	346	3.4%	314	85.61	85.61	0.00	0.0%
350 to 400 kWh	425	4.2%	367	98.73	98.70	(0.03)	0.0%
400 to 450 kWh	456	4.5%	418	111.26	111.19	(0.07)	-0.1%
450 to 500 kWh	491	4.9%	477	125.54	125.43	(0.11)	-0.1%
500 to 600 kWh	996	9.8%	561	146.19	146.03	(0.16)	-0.1%
600 to 700 kWh	954	9.4%	663	171.15	170.92	(0.23)	-0.1%
700 to 800 kWh	915	9.0%	774	197.93	197.63	(0.30)	-0.2%
800 to 900 kWh	728	7.2%	863	219.78	219.41	(0.37)	-0.2%
900 to 1000 kWh	545	5.4%	968	245.16	244.72	(0.44)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	303.59	302.99	(0.60)	-0.2%
1500 to 2000 kWh	312	3.1%	1,704	422.13	421.20	(0.93)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	607.38	605.94	(1.44)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,065.69	1,062.96	(2.73)	-0.3%
Total	10,121	100.0%	660	170.09	169.86	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.90	12.10	0.20	1.7%
25 to 50 kWh	240	2.4%	32	16.58	16.77	0.19	1.1%
50 to 75 kWh	250	2.5%	59	22.06	22.23	0.17	0.8%
75 to 100 kWh	235	2.3%	85	27.54	27.69	0.15	0.5%
100 to 150 kWh	400	3.9%	123	35.21	35.34	0.13	0.4%
150 to 200 kWh	320	3.2%	180	46.98	47.07	0.09	0.2%
200 to 250 kWh	325	3.2%	233	57.85	57.90	0.05	0.1%
250 to 300 kWh	328	3.2%	286	68.97	68.99	0.02	0.0%
300 to 350 kWh	347	3.4%	334	78.86	78.84	(0.02)	0.0%
350 to 400 kWh	426	4.2%	383	88.91	88.87	(0.04)	0.0%
400 to 450 kWh	456	4.5%	432	99.12	99.04	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	475	108.04	107.93	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	539	121.23	121.07	(0.16)	-0.1%
600 to 700 kWh	955	9.4%	635	141.02	140.81	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	159.18	158.91	(0.27)	-0.2%
800 to 900 kWh	728	7.2%	832	181.57	181.22	(0.35)	-0.2%
900 to 1000 kWh	545	5.4%	926	200.81	200.40	(0.41)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	249.71	249.14	(0.57)	-0.2%
1500 to 2000 kWh	314	3.1%	1,664	352.44	351.54	(0.90)	-0.3%
2000 to 3000 kWh	115	1.1%	2,254	473.42	472.12	(1.30)	-0.3%
>= 3000 kWh	25	0.2%	3,957	822.86	820.42	(2.44)	-0.3%
Total	10,138	100.0%	638	141.43	141.21	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	12.08	12.28	0.20	1.7%
25 to 50 kWh	240	2.4%	37	18.38	18.56	0.18	1.0%
50 to 75 kWh	250	2.5%	62	23.78	23.95	0.17	0.7%
75 to 100 kWh	235	2.3%	87	29.66	29.81	0.15	0.5%
100 to 150 kWh	400	3.9%	124	37.55	37.68	0.13	0.3%
150 to 200 kWh	320	3.2%	175	48.89	48.99	0.10	0.2%
200 to 250 kWh	325	3.2%	226	60.26	60.32	0.06	0.1%
250 to 300 kWh	328	3.2%	275	71.22	71.24	0.02	0.0%
300 to 350 kWh	347	3.4%	324	82.24	82.24	0.00	0.0%
350 to 400 kWh	426	4.2%	375	93.83	93.79	(0.04)	0.0%
400 to 450 kWh	456	4.5%	425	105.20	105.12	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	476	116.81	116.70	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	550	133.72	133.56	(0.16)	-0.1%
600 to 700 kWh	955	9.4%	649	156.09	155.87	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	178.57	178.28	(0.29)	-0.2%
800 to 900 kWh	728	7.2%	847	200.71	200.35	(0.36)	-0.2%
900 to 1000 kWh	545	5.4%	947	222.99	222.56	(0.43)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	276.68	276.10	(0.58)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	387.29	386.37	(0.92)	-0.2%
2000 to 3000 kWh	115	1.1%	2,364	540.50	539.12	(1.38)	-0.3%
>= 3000 kWh	25	0.2%	4,175	944.28	941.69	(2.59)	-0.3%
Total	10,138	100.0%	649	155.74	155.51	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.74	11.94	0.20	1.7%
25 to 50 kWh	34	1.7%	44	20.46	20.64	0.18	0.9%
50 to 75 kWh	42	2.1%	50	21.95	22.13	0.18	0.8%
75 to 100 kWh	57	2.8%	78	28.67	28.82	0.15	0.5%
100 to 150 kWh	126	6.2%	107	35.49	35.63	0.14	0.4%
150 to 200 kWh	144	7.0%	167	50.09	50.19	0.10	0.2%
200 to 250 kWh	134	6.5%	202	58.52	58.60	0.08	0.1%
250 to 300 kWh	139	6.8%	245	69.30	69.35	0.05	0.1%
300 to 350 kWh	133	6.5%	298	82.12	82.13	0.01	0.0%
350 to 400 kWh	94	4.6%	383	103.04	102.99	(0.05)	0.0%
400 to 450 kWh	122	6.0%	405	108.71	108.65	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	478	126.39	126.28	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	149.89	149.72	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	178.10	177.84	(0.26)	-0.1%
700 to 800 kWh	117	5.7%	832	212.53	212.19	(0.34)	-0.2%
800 to 900 kWh	95	4.6%	955	242.54	242.11	(0.43)	-0.2%
900 to 1000 kWh	75	3.7%	1,055	266.74	266.24	(0.50)	-0.2%
1000 to 1500 kWh	182	8.9%	1,357	340.00	339.30	(0.70)	-0.2%
1500 to 2000 kWh	45	2.2%	1,977	491.66	490.55	(1.11)	-0.2%
2000 to 3000 kWh	15	0.7%	2,772	684.43	682.79	(1.64)	-0.2%
>= 3000 kWh	6	0.3%	3,364	828.45	826.40	(2.05)	-0.2%
Total	2,046	100.0%	560	146.13	145.97	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.87	12.08	0.21	1.8%
25 to 50 kWh	34	1.7%	32	16.58	16.77	0.19	1.1%
50 to 75 kWh	42	2.1%	71	24.70	24.86	0.16	0.6%
75 to 100 kWh	57	2.8%	95	29.55	29.69	0.14	0.5%
100 to 150 kWh	126	6.2%	146	40.11	40.22	0.11	0.3%
150 to 200 kWh	144	7.0%	186	48.30	48.39	0.09	0.2%
200 to 250 kWh	134	6.5%	247	60.84	60.89	0.05	0.1%
250 to 300 kWh	139	6.8%	305	72.84	72.85	0.01	0.0%
300 to 350 kWh	133	6.5%	345	81.08	81.06	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	85.47	85.43	(0.04)	0.0%
400 to 450 kWh	122	6.0%	444	101.42	101.34	(0.08)	-0.1%
450 to 500 kWh	107	5.2%	472	107.36	107.25	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	520	117.07	116.94	(0.13)	-0.1%
600 to 700 kWh	139	6.8%	605	134.50	134.30	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	146.47	146.24	(0.23)	-0.2%
800 to 900 kWh	95	4.6%	735	161.53	161.25	(0.28)	-0.2%
900 to 1000 kWh	75	3.7%	849	184.71	184.35	(0.36)	-0.2%
1000 to 1500 kWh	182	8.9%	1,016	218.95	218.48	(0.47)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	306.17	305.42	(0.75)	-0.2%
2000 to 3000 kWh	15	0.7%	1,680	355.43	354.52	(0.91)	-0.3%
>= 3000 kWh	6	0.3%	4,982	1,035.66	1,032.53	(3.13)	-0.3%
Total	2,046	100.0%	493	111.40	111.28	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.81	12.01	0.20	1.7%
25 to 50 kWh	34	1.7%	38	18.51	18.69	0.18	1.0%
50 to 75 kWh	42	2.1%	61	23.32	23.49	0.17	0.7%
75 to 100 kWh	57	2.8%	87	29.10	29.26	0.16	0.5%
100 to 150 kWh	126	6.2%	126	37.80	37.93	0.13	0.3%
150 to 200 kWh	144	7.0%	176	49.20	49.29	0.09	0.2%
200 to 250 kWh	134	6.5%	224	59.68	59.74	0.06	0.1%
250 to 300 kWh	139	6.8%	275	71.07	71.10	0.03	0.0%
300 to 350 kWh	133	6.5%	322	81.60	81.60	0.00	0.0%
350 to 400 kWh	94	4.6%	375	94.25	94.21	(0.04)	0.0%
400 to 450 kWh	122	6.0%	425	105.07	105.00	(0.07)	-0.1%
450 to 500 kWh	107	5.2%	475	116.87	116.76	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	547	133.51	133.35	(0.16)	-0.1%
600 to 700 kWh	139	6.8%	648	156.35	156.13	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	748	179.55	179.26	(0.29)	-0.2%
800 to 900 kWh	95	4.6%	845	202.14	201.79	(0.35)	-0.2%
900 to 1000 kWh	75	3.7%	952	225.72	225.29	(0.43)	-0.2%
1000 to 1500 kWh	182	8.9%	1,186	279.51	278.92	(0.59)	-0.2%
1500 to 2000 kWh	45	2.2%	1,709	398.92	397.98	(0.94)	-0.2%
2000 to 3000 kWh	15	0.7%	2,226	519.93	518.65	(1.28)	-0.2%
>= 3000 kWh	6	0.3%	4,173	932.06	929.47	(2.59)	-0.3%
Total	2,046	100.0%	526	128.78	128.64	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	12.17	12.37	0.20	1.6%
25 to 50 kWh	2,150	0.8%	35	18.20	18.39	0.19	1.0%
50 to 75 kWh	2,235	0.8%	60	24.04	24.21	0.17	0.7%
75 to 100 kWh	2,526	0.9%	85	30.16	30.31	0.15	0.5%
100 to 150 kWh	7,229	2.6%	125	39.72	39.84	0.12	0.3%
150 to 200 kWh	10,912	4.0%	178	52.55	52.64	0.09	0.2%
200 to 250 kWh	14,831	5.4%	230	65.31	65.36	0.05	0.1%
250 to 300 kWh	18,178	6.6%	284	78.35	78.37	0.02	0.0%
300 to 350 kWh	20,836	7.6%	338	91.73	91.71	(0.02)	0.0%
350 to 400 kWh	21,938	8.0%	392	104.93	104.88	(0.05)	0.0%
400 to 450 kWh	21,849	7.9%	448	118.57	118.47	(0.10)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.39	132.26	(0.13)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.24	152.06	(0.18)	-0.1%
600 to 700 kWh	27,471	10.0%	698	179.33	179.07	(0.26)	-0.1%
700 to 800 kWh	19,481	7.1%	810	206.44	206.11	(0.33)	-0.2%
800 to 900 kWh	13,423	4.9%	919	232.91	232.51	(0.40)	-0.2%
900 to 1000 kWh	9,122	3.3%	1,029	259.32	258.84	(0.48)	-0.2%
1000 to 1500 kWh	17,538	6.4%	1,276	319.03	318.38	(0.65)	-0.2%
1500 to 2000 kWh	3,223	1.2%	1,833	453.26	452.24	(1.02)	-0.2%
2000 to 3000 kWh	1,430	0.5%	2,533	620.85	619.36	(1.49)	-0.2%
>= 3000 kWh	524	0.2%	4,463	1,078.33	1,075.55	(2.78)	-0.3%
Total	274,910	100.0%	581	150.72	150.53	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	12.10	12.30	0.20	1.7%
25 to 50 kWh	2,170	0.8%	40	18.20	18.38	0.18	1.0%
50 to 75 kWh	2,257	0.8%	66	23.64	23.81	0.17	0.7%
75 to 100 kWh	2,564	0.9%	91	28.74	28.89	0.15	0.5%
100 to 150 kWh	7,304	2.7%	129	36.53	36.66	0.13	0.4%
150 to 200 kWh	10,965	4.0%	176	46.28	46.37	0.09	0.2%
200 to 250 kWh	14,862	5.4%	222	55.96	56.03	0.07	0.1%
250 to 300 kWh	18,215	6.6%	268	65.39	65.43	0.04	0.1%
300 to 350 kWh	20,859	7.6%	312	74.59	74.59	0.00	0.0%
350 to 400 kWh	21,959	8.0%	357	83.91	83.88	(0.03)	0.0%
400 to 450 kWh	21,872	7.9%	401	92.97	92.91	(0.06)	-0.1%
450 to 500 kWh	21,007	7.6%	445	101.94	101.85	(0.09)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.34	115.21	(0.13)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.28	133.09	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	151.41	151.16	(0.25)	-0.2%
800 to 900 kWh	13,436	4.9%	775	170.09	169.78	(0.31)	-0.2%
900 to 1000 kWh	9,127	3.3%	865	188.46	188.09	(0.37)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,077	232.08	231.57	(0.51)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,557	330.72	329.88	(0.84)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,183	459.68	458.42	(1.26)	-0.3%
>= 3000 kWh	524	0.2%	4,125	857.92	855.36	(2.56)	-0.3%
Total	275,393	100.0%	507	114.65	114.52	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	12.13	12.34	0.21	1.7%
25 to 50 kWh	2,171	0.8%	37	18.20	18.38	0.18	1.0%
50 to 75 kWh	2,257	0.8%	63	23.84	24.01	0.17	0.7%
75 to 100 kWh	2,564	0.9%	88	29.45	29.60	0.15	0.5%
100 to 150 kWh	7,304	2.7%	127	38.13	38.25	0.12	0.3%
150 to 200 kWh	10,965	4.0%	177	49.42	49.51	0.09	0.2%
200 to 250 kWh	14,862	5.4%	226	60.64	60.70	0.06	0.1%
250 to 300 kWh	18,215	6.6%	276	71.88	71.91	0.03	0.0%
300 to 350 kWh	20,860	7.6%	325	83.17	83.16	(0.01)	0.0%
350 to 400 kWh	21,959	8.0%	375	94.43	94.39	(0.04)	0.0%
400 to 450 kWh	21,872	7.9%	425	105.78	105.70	(0.08)	-0.1%
450 to 500 kWh	21,007	7.6%	475	117.17	117.06	(0.11)	-0.1%
500 to 600 kWh	35,757	13.0%	548	133.80	133.64	(0.16)	-0.1%
600 to 700 kWh	27,496	10.0%	647	156.32	156.10	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	178.94	178.65	(0.29)	-0.2%
800 to 900 kWh	13,436	4.9%	847	201.51	201.16	(0.35)	-0.2%
900 to 1000 kWh	9,127	3.3%	947	223.91	223.48	(0.43)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,177	275.58	275.00	(0.58)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,695	392.02	391.09	(0.93)	-0.2%
2000 to 3000 kWh	1,433	0.5%	2,358	540.33	538.96	(1.37)	-0.3%
>= 3000 kWh	524	0.2%	4,294	968.30	965.63	(2.67)	-0.3%
Total	275,402	100.0%	544	132.64	132.49	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.24	12.44	0.20	1.6%
25 to 50 kWh	3,757	0.9%	36	18.47	18.66	0.19	1.0%
50 to 75 kWh	5,463	1.3%	62	24.59	24.76	0.17	0.7%
75 to 100 kWh	7,953	1.9%	87	30.70	30.86	0.16	0.5%
100 to 150 kWh	23,810	5.6%	125	39.83	39.96	0.13	0.3%
150 to 200 kWh	31,122	7.3%	173	51.44	51.54	0.10	0.2%
200 to 250 kWh	34,859	8.2%	222	63.30	63.36	0.06	0.1%
250 to 300 kWh	36,506	8.6%	272	75.40	75.42	0.02	0.0%
300 to 350 kWh	36,502	8.6%	322	87.37	87.36	(0.01)	0.0%
350 to 400 kWh	34,592	8.1%	372	99.64	99.60	(0.04)	0.0%
400 to 450 kWh	30,716	7.2%	424	112.20	112.12	(0.08)	-0.1%
450 to 500 kWh	27,255	6.4%	476	124.73	124.62	(0.11)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.01	142.85	(0.16)	-0.1%
600 to 700 kWh	30,319	7.1%	657	168.42	168.19	(0.23)	-0.1%
700 to 800 kWh	20,701	4.9%	762	193.97	193.67	(0.30)	-0.2%
800 to 900 kWh	14,223	3.3%	869	219.62	219.25	(0.37)	-0.2%
900 to 1000 kWh	9,845	2.3%	977	245.75	245.31	(0.44)	-0.2%
1000 to 1500 kWh	20,482	4.8%	1,237	308.37	307.75	(0.62)	-0.2%
1500 to 2000 kWh	5,211	1.2%	1,789	441.85	440.86	(0.99)	-0.2%
2000 to 3000 kWh	3,024	0.7%	2,519	617.44	615.97	(1.47)	-0.2%
>= 3000 kWh	1,350	0.3%	4,536	1,101.08	1,098.25	(2.83)	-0.3%
Total	426,092	100.0%	488	127.50	127.38	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.21	12.41	0.20	1.6%
25 to 50 kWh	3,800	0.9%	40	18.29	18.47	0.18	1.0%
50 to 75 kWh	5,499	1.3%	65	23.45	23.61	0.16	0.7%
75 to 100 kWh	7,992	1.9%	90	28.52	28.67	0.15	0.5%
100 to 150 kWh	23,869	5.6%	128	36.47	36.59	0.12	0.3%
150 to 200 kWh	31,183	7.3%	178	46.83	46.92	0.09	0.2%
200 to 250 kWh	34,904	8.2%	229	57.27	57.33	0.06	0.1%
250 to 300 kWh	36,540	8.6%	278	67.52	67.54	0.02	0.0%
300 to 350 kWh	36,537	8.6%	328	77.82	77.81	(0.01)	0.0%
350 to 400 kWh	34,614	8.1%	377	88.01	87.97	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	425	97.85	97.78	(0.07)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.78	107.67	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.18	122.03	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	637	141.75	141.53	(0.22)	-0.2%
700 to 800 kWh	20,714	4.9%	731	161.13	160.85	(0.28)	-0.2%
800 to 900 kWh	14,235	3.3%	825	180.58	180.24	(0.34)	-0.2%
900 to 1000 kWh	9,852	2.3%	918	199.65	199.25	(0.40)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,145	246.42	245.86	(0.56)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,615	343.12	342.25	(0.87)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,252	474.49	473.19	(1.30)	-0.3%
>= 3000 kWh	1,351	0.3%	4,206	876.26	873.65	(2.61)	-0.3%
Total	426,662	100.0%	474	107.94	107.83	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.22	12.43	0.21	1.7%
25 to 50 kWh	3,800	0.9%	38	18.38	18.57	0.19	1.0%
50 to 75 kWh	5,499	1.3%	63	24.02	24.19	0.17	0.7%
75 to 100 kWh	7,992	1.9%	88	29.61	29.76	0.15	0.5%
100 to 150 kWh	23,869	5.6%	127	38.15	38.28	0.13	0.3%
150 to 200 kWh	31,183	7.3%	176	49.13	49.23	0.10	0.2%
200 to 250 kWh	34,904	8.2%	225	60.29	60.35	0.06	0.1%
250 to 300 kWh	36,540	8.6%	275	71.46	71.48	0.02	0.0%
300 to 350 kWh	36,537	8.6%	325	82.60	82.59	(0.01)	0.0%
350 to 400 kWh	34,614	8.1%	375	93.83	93.79	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	424	105.03	104.95	(0.08)	-0.1%
450 to 500 kWh	27,275	6.4%	474	116.26	116.15	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.60	132.44	(0.16)	-0.1%
600 to 700 kWh	30,341	7.1%	647	155.09	154.87	(0.22)	-0.1%
700 to 800 kWh	20,714	4.9%	747	177.56	177.27	(0.29)	-0.2%
800 to 900 kWh	14,235	3.3%	847	200.11	199.75	(0.36)	-0.2%
900 to 1000 kWh	9,852	2.3%	948	222.71	222.29	(0.42)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,191	277.41	276.82	(0.59)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,702	392.49	391.56	(0.93)	-0.2%
2000 to 3000 kWh	3,026	0.7%	2,386	546.01	544.62	(1.39)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	988.84	986.12	(2.72)	-0.3%
Total	426,662	100.0%	481	117.70	117.58	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.71	11.91	0.20	1.7%
25 to 50 kWh	21	2.2%	43	20.30	20.48	0.18	0.9%
50 to 75 kWh	21	2.2%	47	21.35	21.53	0.18	0.8%
75 to 100 kWh	36	3.7%	80	28.99	29.14	0.15	0.5%
100 to 150 kWh	78	8.1%	103	34.59	34.73	0.14	0.4%
150 to 200 kWh	74	7.6%	174	51.96	52.05	0.09	0.2%
200 to 250 kWh	67	6.9%	208	60.32	60.39	0.07	0.1%
250 to 300 kWh	73	7.5%	242	68.78	68.82	0.04	0.1%
300 to 350 kWh	61	6.3%	334	90.91	90.90	(0.01)	0.0%
350 to 400 kWh	45	4.6%	398	107.21	107.15	(0.06)	-0.1%
400 to 450 kWh	53	5.5%	435	116.17	116.09	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	552	144.80	144.64	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	628	163.69	163.48	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	192.53	192.24	(0.29)	-0.2%
700 to 800 kWh	49	5.1%	863	220.12	219.75	(0.37)	-0.2%
800 to 900 kWh	38	3.9%	1,043	264.44	263.95	(0.49)	-0.2%
900 to 1000 kWh	35	3.6%	1,133	286.15	285.60	(0.55)	-0.2%
1000 to 1500 kWh	64	6.6%	1,416	354.38	353.64	(0.74)	-0.2%
1500 to 2000 kWh	15	1.5%	1,975	490.64	489.52	(1.12)	-0.2%
2000 to 3000 kWh	9	0.9%	2,589	639.27	637.75	(1.52)	-0.2%
>= 3000 kWh	4	0.4%	3,012	742.88	741.07	(1.81)	-0.2%
Total	968	100.0%	527	138.36	138.22	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.60	11.81	0.21	1.8%
25 to 50 kWh	21	2.2%	33	16.78	16.97	0.19	1.1%
50 to 75 kWh	21	2.2%	73	25.11	25.27	0.16	0.6%
75 to 100 kWh	36	3.7%	94	29.36	29.50	0.14	0.5%
100 to 150 kWh	78	8.1%	148	40.61	40.72	0.11	0.3%
150 to 200 kWh	74	7.6%	183	47.74	47.83	0.09	0.2%
200 to 250 kWh	67	6.9%	237	59.01	59.06	0.05	0.1%
250 to 300 kWh	73	7.5%	304	72.68	72.69	0.01	0.0%
300 to 350 kWh	61	6.3%	310	73.96	73.96	0.00	0.0%
350 to 400 kWh	45	4.6%	352	82.84	82.81	(0.03)	0.0%
400 to 450 kWh	53	5.5%	419	96.35	96.27	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	400	92.50	92.44	(0.06)	-0.1%
500 to 600 kWh	79	8.2%	466	106.15	106.05	(0.10)	-0.1%
600 to 700 kWh	57	5.9%	558	124.96	124.79	(0.17)	-0.1%
700 to 800 kWh	49	5.1%	631	139.93	139.71	(0.22)	-0.2%
800 to 900 kWh	38	3.9%	646	143.24	143.02	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	167.18	166.88	(0.30)	-0.2%
1000 to 1500 kWh	64	6.6%	936	202.67	202.26	(0.41)	-0.2%
1500 to 2000 kWh	15	1.5%	1,417	301.63	300.89	(0.74)	-0.2%
2000 to 3000 kWh	9	0.9%	1,758	371.30	370.33	(0.97)	-0.3%
>= 3000 kWh	4	0.4%	5,773	1,197.43	1,193.77	(3.66)	-0.3%
Total	968	100.0%	427	97.93	97.85	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.65	11.86	0.21	1.8%
25 to 50 kWh	21	2.2%	38	18.54	18.73	0.19	1.0%
50 to 75 kWh	21	2.2%	60	23.23	23.40	0.17	0.7%
75 to 100 kWh	36	3.7%	87	29.17	29.32	0.15	0.5%
100 to 150 kWh	78	8.1%	126	37.60	37.73	0.13	0.3%
150 to 200 kWh	74	7.6%	179	49.85	49.94	0.09	0.2%
200 to 250 kWh	67	6.9%	223	59.67	59.73	0.06	0.1%
250 to 300 kWh	73	7.5%	273	70.73	70.76	0.03	0.0%
300 to 350 kWh	61	6.3%	322	82.43	82.43	0.00	0.0%
350 to 400 kWh	45	4.6%	375	95.02	94.98	(0.04)	0.0%
400 to 450 kWh	53	5.5%	427	106.26	106.18	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	476	118.65	118.54	(0.11)	-0.1%
500 to 600 kWh	79	8.2%	547	134.92	134.76	(0.16)	-0.1%
600 to 700 kWh	57	5.9%	654	158.74	158.51	(0.23)	-0.1%
700 to 800 kWh	49	5.1%	747	180.02	179.73	(0.29)	-0.2%
800 to 900 kWh	38	3.9%	844	203.84	203.49	(0.35)	-0.2%
900 to 1000 kWh	35	3.6%	948	226.66	226.24	(0.42)	-0.2%
1000 to 1500 kWh	64	6.6%	1,177	278.63	278.05	(0.58)	-0.2%
1500 to 2000 kWh	15	1.5%	1,696	396.13	395.21	(0.92)	-0.2%
2000 to 3000 kWh	9	0.9%	2,173	505.29	504.04	(1.25)	-0.2%
>= 3000 kWh	4	0.4%	4,392	970.15	967.42	(2.73)	-0.3%
Total	968	100.0%	477	118.15	118.04	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.28	12.49	0.21	1.7%
25 to 50 kWh	197	2.9%	43	20.30	20.48	0.18	0.9%
50 to 75 kWh	204	3.0%	66	25.82	25.99	0.17	0.7%
75 to 100 kWh	176	2.6%	89	31.81	31.96	0.15	0.5%
100 to 150 kWh	294	4.3%	123	39.39	39.51	0.12	0.3%
150 to 200 kWh	240	3.5%	172	51.27	51.36	0.09	0.2%
200 to 250 kWh	246	3.6%	223	63.40	63.46	0.06	0.1%
250 to 300 kWh	237	3.4%	265	73.89	73.92	0.03	0.0%
300 to 350 kWh	262	3.8%	319	86.94	86.94	0.00	0.0%
350 to 400 kWh	322	4.7%	376	100.99	100.95	(0.04)	0.0%
400 to 450 kWh	330	4.8%	424	112.64	112.56	(0.08)	-0.1%
450 to 500 kWh	373	5.4%	485	127.53	127.41	(0.12)	-0.1%
500 to 600 kWh	716	10.4%	578	150.49	150.31	(0.18)	-0.1%
600 to 700 kWh	664	9.7%	689	177.63	177.38	(0.25)	-0.1%
700 to 800 kWh	617	9.0%	807	206.12	205.79	(0.33)	-0.2%
800 to 900 kWh	465	6.8%	898	228.44	228.05	(0.39)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	258.38	257.90	(0.48)	-0.2%
1000 to 1500 kWh	731	10.6%	1,282	321.03	320.38	(0.65)	-0.2%
1500 to 2000 kWh	157	2.3%	1,797	444.68	443.69	(0.99)	-0.2%
2000 to 3000 kWh	60	0.9%	2,589	634.62	633.10	(1.52)	-0.2%
>= 3000 kWh	15	0.2%	4,586	1,112.48	1,109.61	(2.87)	-0.3%
Total	6,880	100.0%	628	162.22	162.00	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.89	12.10	0.21	1.8%
25 to 50 kWh	197	2.9%	32	16.58	16.76	0.18	1.1%
50 to 75 kWh	205	3.0%	58	21.92	22.09	0.17	0.8%
75 to 100 kWh	176	2.6%	85	27.54	27.69	0.15	0.5%
100 to 150 kWh	296	4.3%	124	35.43	35.55	0.12	0.3%
150 to 200 kWh	241	3.5%	178	46.64	46.73	0.09	0.2%
200 to 250 kWh	247	3.6%	231	57.46	57.52	0.06	0.1%
250 to 300 kWh	238	3.5%	285	68.64	68.66	0.02	0.0%
300 to 350 kWh	263	3.8%	328	77.62	77.61	(0.01)	0.0%
350 to 400 kWh	322	4.7%	374	87.20	87.16	(0.04)	0.0%
400 to 450 kWh	330	4.8%	426	97.88	97.80	(0.08)	-0.1%
450 to 500 kWh	374	5.4%	468	106.46	106.36	(0.10)	-0.1%
500 to 600 kWh	717	10.4%	522	117.77	117.63	(0.14)	-0.1%
600 to 700 kWh	664	9.6%	609	135.79	135.59	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	152.37	152.12	(0.25)	-0.2%
800 to 900 kWh	465	6.7%	795	174.07	173.74	(0.33)	-0.2%
900 to 1000 kWh	320	4.6%	871	189.58	189.21	(0.37)	-0.2%
1000 to 1500 kWh	731	10.6%	1,096	235.80	235.27	(0.53)	-0.2%
1500 to 2000 kWh	158	2.3%	1,597	338.63	337.77	(0.86)	-0.3%
2000 to 3000 kWh	60	0.9%	2,188	459.67	458.42	(1.25)	-0.3%
>= 3000 kWh	15	0.2%	3,773	785.71	783.39	(2.32)	-0.3%
Total	6,894	100.0%	560	125.37	125.20	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	12.09	12.29	0.20	1.7%
25 to 50 kWh	197	2.9%	38	18.44	18.62	0.18	1.0%
50 to 75 kWh	205	3.0%	62	23.87	24.04	0.17	0.7%
75 to 100 kWh	176	2.6%	87	29.69	29.84	0.15	0.5%
100 to 150 kWh	296	4.3%	124	37.41	37.54	0.13	0.3%
150 to 200 kWh	241	3.5%	175	48.96	49.06	0.10	0.2%
200 to 250 kWh	247	3.6%	227	60.44	60.49	0.05	0.1%
250 to 300 kWh	238	3.5%	275	71.27	71.29	0.02	0.0%
300 to 350 kWh	263	3.8%	323	82.29	82.29	0.00	0.0%
350 to 400 kWh	322	4.7%	375	94.11	94.06	(0.05)	-0.1%
400 to 450 kWh	330	4.8%	425	105.26	105.19	(0.07)	-0.1%
450 to 500 kWh	374	5.4%	476	117.01	116.90	(0.11)	-0.1%
500 to 600 kWh	717	10.4%	550	134.13	133.97	(0.16)	-0.1%
600 to 700 kWh	664	9.6%	649	156.73	156.51	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	179.25	178.96	(0.29)	-0.2%
800 to 900 kWh	465	6.7%	847	201.33	200.97	(0.36)	-0.2%
900 to 1000 kWh	320	4.6%	947	224.00	223.57	(0.43)	-0.2%
1000 to 1500 kWh	731	10.6%	1,189	278.47	277.88	(0.59)	-0.2%
1500 to 2000 kWh	158	2.3%	1,698	391.83	390.90	(0.93)	-0.2%
2000 to 3000 kWh	60	0.9%	2,388	547.15	545.76	(1.39)	-0.3%
>= 3000 kWh	15	0.2%	4,180	949.09	946.50	(2.59)	-0.3%
Total	6,894	100.0%	593	143.76	143.57	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.99	12.20	0.21	1.8%
25 to 50 kWh	190	0.3%	37	18.85	19.04	0.19	1.0%
50 to 75 kWh	310	0.5%	60	24.42	24.59	0.17	0.7%
75 to 100 kWh	601	0.9%	84	30.24	30.40	0.16	0.5%
100 to 150 kWh	2,685	4.0%	127	40.47	40.60	0.13	0.3%
150 to 200 kWh	5,347	8.0%	175	52.23	52.33	0.10	0.2%
200 to 250 kWh	6,863	10.2%	226	64.44	64.50	0.06	0.1%
250 to 300 kWh	7,536	11.2%	277	76.90	76.92	0.02	0.0%
300 to 350 kWh	7,187	10.7%	330	89.77	89.76	(0.01)	0.0%
350 to 400 kWh	6,065	9.0%	382	102.44	102.40	(0.04)	0.0%
400 to 450 kWh	4,988	7.4%	433	114.85	114.77	(0.08)	-0.1%
450 to 500 kWh	3,814	5.7%	485	127.46	127.34	(0.12)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.07	142.91	(0.16)	-0.1%
600 to 700 kWh	3,780	5.6%	639	164.71	164.49	(0.22)	-0.1%
700 to 800 kWh	2,703	4.0%	725	185.54	185.27	(0.27)	-0.1%
800 to 900 kWh	2,170	3.2%	808	205.60	205.27	(0.33)	-0.2%
900 to 1000 kWh	1,580	2.4%	901	227.89	227.49	(0.40)	-0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	285.71	285.16	(0.55)	-0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	405.72	404.83	(0.89)	-0.2%
2000 to 3000 kWh	399	0.6%	2,308	567.22	565.88	(1.34)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,048.98	1,046.30	(2.68)	-0.3%
Total	67,143	100.0%	476	125.14	125.03	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.20	12.40	0.20	1.6%
25 to 50 kWh	192	0.3%	39	17.92	18.11	0.19	1.1%
50 to 75 kWh	314	0.5%	67	23.68	23.85	0.17	0.7%
75 to 100 kWh	603	0.9%	92	28.93	29.08	0.15	0.5%
100 to 150 kWh	2,686	4.0%	130	36.92	37.04	0.12	0.3%
150 to 200 kWh	5,353	8.0%	179	46.91	47.00	0.09	0.2%
200 to 250 kWh	6,867	10.2%	226	56.69	56.75	0.06	0.1%
250 to 300 kWh	7,539	11.2%	273	66.37	66.40	0.03	0.0%
300 to 350 kWh	7,187	10.7%	320	75.95	75.95	0.00	0.0%
350 to 400 kWh	6,066	9.0%	367	85.63	85.59	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	415	95.60	95.53	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	463	105.57	105.47	(0.10)	-0.1%
500 to 600 kWh	5,647	8.4%	542	121.85	121.70	(0.15)	-0.1%
600 to 700 kWh	3,786	5.6%	654	144.92	144.69	(0.23)	-0.2%
700 to 800 kWh	2,704	4.0%	770	168.76	168.45	(0.31)	-0.2%
800 to 900 kWh	2,172	3.2%	888	193.00	192.62	(0.38)	-0.2%
900 to 1000 kWh	1,581	2.4%	993	214.77	214.31	(0.46)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	268.14	267.51	(0.63)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,751	370.51	369.55	(0.96)	-0.3%
2000 to 3000 kWh	399	0.6%	2,326	488.31	486.96	(1.35)	-0.3%
>= 3000 kWh	126	0.2%	3,984	827.74	825.28	(2.46)	-0.3%
Total	67,185	100.0%	486	110.16	110.04	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	12.09	12.30	0.21	1.7%
25 to 50 kWh	192	0.3%	38	18.38	18.57	0.19	1.0%
50 to 75 kWh	314	0.5%	63	24.05	24.22	0.17	0.7%
75 to 100 kWh	603	0.9%	88	29.59	29.74	0.15	0.5%
100 to 150 kWh	2,686	4.0%	129	38.70	38.82	0.12	0.3%
150 to 200 kWh	5,353	8.0%	177	49.57	49.67	0.10	0.2%
200 to 250 kWh	6,867	10.2%	226	60.57	60.63	0.06	0.1%
250 to 300 kWh	7,539	11.2%	275	71.64	71.66	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	82.86	82.85	(0.01)	0.0%
350 to 400 kWh	6,066	9.0%	374	94.04	94.00	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	424	105.23	105.15	(0.08)	-0.1%
450 to 500 kWh	3,814	5.7%	474	116.51	116.41	(0.10)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.47	132.31	(0.16)	-0.1%
600 to 700 kWh	3,786	5.6%	647	154.82	154.60	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	747	177.15	176.86	(0.29)	-0.2%
800 to 900 kWh	2,172	3.2%	848	199.31	198.95	(0.36)	-0.2%
900 to 1000 kWh	1,581	2.4%	947	221.33	220.91	(0.42)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	276.93	276.34	(0.59)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	388.13	387.21	(0.92)	-0.2%
2000 to 3000 kWh	399	0.6%	2,317	527.77	526.43	(1.34)	-0.3%
>= 3000 kWh	126	0.2%	4,154	938.43	935.86	(2.57)	-0.3%
Total	67,186	100.0%	481	117.65	117.53	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	12.09	12.30	0.21	1.7%
25 to 50 kWh	359	0.3%	36	18.60	18.79	0.19	1.0%
50 to 75 kWh	863	0.8%	63	24.96	25.13	0.17	0.7%
75 to 100 kWh	1,921	1.8%	87	30.80	30.95	0.15	0.5%
100 to 150 kWh	8,300	7.8%	123	39.56	39.69	0.13	0.3%
150 to 200 kWh	13,892	13.1%	168	50.41	50.51	0.10	0.2%
200 to 250 kWh	15,475	14.6%	215	61.69	61.76	0.07	0.1%
250 to 300 kWh	14,594	13.8%	263	73.19	73.23	0.04	0.1%
300 to 350 kWh	11,985	11.3%	313	85.30	85.30	0.00	0.0%
350 to 400 kWh	9,708	9.2%	363	97.27	97.24	(0.03)	0.0%
400 to 450 kWh	7,117	6.7%	414	109.55	109.49	(0.06)	-0.1%
450 to 500 kWh	5,192	4.9%	462	121.29	121.19	(0.10)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.54	137.39	(0.15)	-0.1%
600 to 700 kWh	3,672	3.5%	620	159.20	158.99	(0.21)	-0.1%
700 to 800 kWh	2,063	1.9%	706	179.80	179.53	(0.27)	-0.2%
800 to 900 kWh	1,131	1.1%	791	200.39	200.07	(0.32)	-0.2%
900 to 1000 kWh	709	0.7%	881	222.12	221.74	(0.38)	-0.2%
1000 to 1500 kWh	1,285	1.2%	1,109	276.90	276.36	(0.54)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	399.98	399.10	(0.88)	-0.2%
2000 to 3000 kWh	230	0.2%	2,273	556.92	555.61	(1.31)	-0.2%
>= 3000 kWh	153	0.1%	4,334	1,051.14	1,048.44	(2.70)	-0.3%
Total	105,998	100.0%	334	90.39	90.38	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.59	12.79	0.20	1.6%
25 to 50 kWh	375	0.4%	42	18.65	18.83	0.18	1.0%
50 to 75 kWh	869	0.8%	66	23.58	23.75	0.17	0.7%
75 to 100 kWh	1,921	1.8%	91	28.87	29.02	0.15	0.5%
100 to 150 kWh	8,306	7.8%	133	37.47	37.59	0.12	0.3%
150 to 200 kWh	13,895	13.1%	184	48.05	48.14	0.09	0.2%
200 to 250 kWh	15,476	14.6%	235	58.50	58.55	0.05	0.1%
250 to 300 kWh	14,594	13.8%	286	69.04	69.06	0.02	0.0%
300 to 350 kWh	11,985	11.3%	335	79.15	79.14	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	385	89.47	89.42	(0.05)	-0.1%
400 to 450 kWh	7,119	6.7%	435	99.66	99.58	(0.08)	-0.1%
450 to 500 kWh	5,195	4.9%	485	110.06	109.95	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	561	125.71	125.54	(0.17)	-0.1%
600 to 700 kWh	3,672	3.5%	670	148.18	147.94	(0.24)	-0.2%
700 to 800 kWh	2,064	1.9%	783	171.42	171.11	(0.31)	-0.2%
800 to 900 kWh	1,131	1.1%	899	195.37	194.98	(0.39)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	218.00	217.53	(0.47)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	268.65	268.02	(0.63)	-0.2%
1500 to 2000 kWh	392	0.4%	1,813	383.23	382.23	(1.00)	-0.3%
2000 to 3000 kWh	230	0.2%	2,459	515.86	514.43	(1.43)	-0.3%
>= 3000 kWh	153	0.1%	4,490	932.90	930.10	(2.80)	-0.3%
Total	106,052	100.0%	361	84.41	84.38	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.35	12.55	0.20	1.6%
25 to 50 kWh	375	0.4%	39	18.63	18.81	0.18	1.0%
50 to 75 kWh	869	0.8%	64	24.27	24.44	0.17	0.7%
75 to 100 kWh	1,921	1.8%	89	29.83	29.98	0.15	0.5%
100 to 150 kWh	8,306	7.8%	128	38.51	38.64	0.13	0.3%
150 to 200 kWh	13,895	13.1%	176	49.23	49.33	0.10	0.2%
200 to 250 kWh	15,476	14.6%	225	60.10	60.16	0.06	0.1%
250 to 300 kWh	14,594	13.8%	274	71.12	71.14	0.02	0.0%
300 to 350 kWh	11,985	11.3%	324	82.23	82.22	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	374	93.37	93.33	(0.04)	0.0%
400 to 450 kWh	7,119	6.7%	424	104.61	104.54	(0.07)	-0.1%
450 to 500 kWh	5,195	4.9%	474	115.68	115.57	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	545	131.62	131.47	(0.15)	-0.1%
600 to 700 kWh	3,672	3.5%	645	153.69	153.47	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	744	175.61	175.32	(0.29)	-0.2%
800 to 900 kWh	1,131	1.1%	845	197.88	197.53	(0.35)	-0.2%
900 to 1000 kWh	709	0.7%	945	220.06	219.64	(0.42)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,182	272.77	272.19	(0.58)	-0.2%
1500 to 2000 kWh	392	0.4%	1,718	391.61	390.67	(0.94)	-0.2%
2000 to 3000 kWh	230	0.2%	2,366	536.39	535.02	(1.37)	-0.3%
>= 3000 kWh	153	0.1%	4,412	992.41	989.66	(2.75)	-0.3%
Total	106,052	100.0%	347	87.40	87.37	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.84	12.05	0.21	1.8%
25 to 50 kWh	13	1.2%	45	20.73	20.91	0.18	0.9%
50 to 75 kWh	21	1.9%	53	22.55	22.72	0.17	0.8%
75 to 100 kWh	21	1.9%	76	28.11	28.27	0.16	0.6%
100 to 150 kWh	48	4.5%	113	36.96	37.09	0.13	0.4%
150 to 200 kWh	70	6.5%	159	48.13	48.24	0.11	0.2%
200 to 250 kWh	67	6.2%	195	56.72	56.80	0.08	0.1%
250 to 300 kWh	66	6.1%	248	69.88	69.93	0.05	0.1%
300 to 350 kWh	72	6.7%	268	74.67	74.70	0.03	0.0%
350 to 400 kWh	49	4.5%	370	99.21	99.17	(0.04)	0.0%
400 to 450 kWh	69	6.4%	383	102.98	102.93	(0.05)	0.0%
450 to 500 kWh	67	6.2%	434	115.40	115.32	(0.08)	-0.1%
500 to 600 kWh	98	9.1%	531	138.77	138.62	(0.15)	-0.1%
600 to 700 kWh	82	7.6%	649	168.02	167.80	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	207.07	206.74	(0.33)	-0.2%
800 to 900 kWh	57	5.3%	895	227.81	227.42	(0.39)	-0.2%
900 to 1000 kWh	40	3.7%	987	249.75	249.30	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	332.20	331.53	(0.67)	-0.2%
1500 to 2000 kWh	30	2.8%	1,978	492.17	491.06	(1.11)	-0.2%
2000 to 3000 kWh	6	0.6%	3,048	752.17	750.34	(1.83)	-0.2%
>= 3000 kWh	2	0.2%	4,068	999.59	997.07	(2.52)	-0.3%
Total	1,078	100.0%	589	153.10	152.91	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.83	13.03	0.20	1.6%
25 to 50 kWh	13	1.2%	31	16.25	16.44	0.19	1.2%
50 to 75 kWh	21	1.9%	70	24.28	24.45	0.17	0.7%
75 to 100 kWh	21	1.9%	97	29.88	30.03	0.15	0.5%
100 to 150 kWh	48	4.5%	143	39.31	39.42	0.11	0.3%
150 to 200 kWh	70	6.5%	189	48.89	48.98	0.09	0.2%
200 to 250 kWh	67	6.2%	256	62.67	62.70	0.03	0.0%
250 to 300 kWh	66	6.1%	306	73.01	73.02	0.01	0.0%
300 to 350 kWh	72	6.7%	375	87.12	87.08	(0.04)	0.0%
350 to 400 kWh	49	4.5%	379	87.88	87.84	(0.04)	0.0%
400 to 450 kWh	69	6.4%	464	105.34	105.24	(0.10)	-0.1%
450 to 500 kWh	67	6.2%	516	116.23	116.09	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	563	125.93	125.76	(0.17)	-0.1%
600 to 700 kWh	82	7.6%	638	141.21	141.00	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	151.22	150.97	(0.25)	-0.2%
800 to 900 kWh	57	5.3%	796	173.94	173.62	(0.32)	-0.2%
900 to 1000 kWh	40	3.7%	924	200.04	199.63	(0.41)	-0.2%
1000 to 1500 kWh	118	10.9%	1,059	227.76	227.26	(0.50)	-0.2%
1500 to 2000 kWh	30	2.8%	1,453	308.45	307.69	(0.76)	-0.2%
2000 to 3000 kWh	6	0.6%	1,563	331.64	330.80	(0.84)	-0.3%
>= 3000 kWh	2	0.2%	3,400	712.13	710.06	(2.07)	-0.3%
Total	1,078	100.0%	552	123.52	123.36	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.33	12.54	0.21	1.7%
25 to 50 kWh	13	1.2%	38	18.45	18.63	0.18	1.0%
50 to 75 kWh	21	1.9%	61	23.42	23.59	0.17	0.7%
75 to 100 kWh	21	1.9%	86	28.99	29.14	0.15	0.5%
100 to 150 kWh	48	4.5%	128	38.13	38.26	0.13	0.3%
150 to 200 kWh	70	6.5%	174	48.51	48.61	0.10	0.2%
200 to 250 kWh	67	6.2%	225	59.69	59.75	0.06	0.1%
250 to 300 kWh	66	6.1%	277	71.45	71.47	0.02	0.0%
300 to 350 kWh	72	6.7%	321	80.89	80.89	0.00	0.0%
350 to 400 kWh	49	4.5%	374	93.55	93.51	(0.04)	0.0%
400 to 450 kWh	69	6.4%	423	104.16	104.08	(0.08)	-0.1%
450 to 500 kWh	67	6.2%	475	115.81	115.70	(0.11)	-0.1%
500 to 600 kWh	98	9.1%	547	132.36	132.21	(0.15)	-0.1%
600 to 700 kWh	82	7.6%	643	154.67	154.45	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	749	179.21	178.92	(0.29)	-0.2%
800 to 900 kWh	57	5.3%	846	201.00	200.64	(0.36)	-0.2%
900 to 1000 kWh	40	3.7%	955	224.90	224.47	(0.43)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	279.98	279.39	(0.59)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	400.31	399.37	(0.94)	-0.2%
2000 to 3000 kWh	6	0.6%	2,305	541.91	540.57	(1.34)	-0.2%
>= 3000 kWh	2	0.2%	3,734	855.86	853.57	(2.29)	-0.3%
Total	1,078	100.0%	571	138.32	138.15	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.17	12.37	0.20	1.6%
25 to 50 kWh	43	1.3%	40	19.61	19.79	0.18	0.9%
50 to 75 kWh	45	1.4%	59	24.07	24.24	0.17	0.7%
75 to 100 kWh	59	1.8%	91	31.64	31.79	0.15	0.5%
100 to 150 kWh	104	3.2%	131	41.30	41.42	0.12	0.3%
150 to 200 kWh	79	2.4%	165	49.37	49.47	0.10	0.2%
200 to 250 kWh	78	2.4%	211	60.38	60.45	0.07	0.1%
250 to 300 kWh	90	2.8%	260	72.33	72.36	0.03	0.0%
300 to 350 kWh	84	2.6%	297	81.47	81.48	0.01	0.0%
350 to 400 kWh	103	3.2%	339	91.71	91.69	(0.02)	0.0%
400 to 450 kWh	126	3.9%	405	107.65	107.59	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	452	119.29	119.19	(0.10)	-0.1%
500 to 600 kWh	280	8.6%	518	135.18	135.05	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	156.35	156.15	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	181.00	180.74	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	801	204.44	204.11	(0.33)	-0.2%
900 to 1000 kWh	225	6.9%	891	226.33	225.94	(0.39)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	284.70	284.15	(0.55)	-0.2%
1500 to 2000 kWh	155	4.8%	1,609	399.26	398.39	(0.87)	-0.2%
2000 to 3000 kWh	55	1.7%	2,346	577.67	576.31	(1.36)	-0.2%
>= 3000 kWh	10	0.3%	4,102	995.52	992.98	(2.54)	-0.3%
Total	3,241	100.0%	730	186.82	186.54	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.93	12.14	0.21	1.8%
25 to 50 kWh	43	1.3%	32	16.60	16.79	0.19	1.1%
50 to 75 kWh	45	1.4%	62	22.72	22.88	0.16	0.7%
75 to 100 kWh	59	1.8%	86	27.54	27.70	0.16	0.6%
100 to 150 kWh	104	3.2%	120	34.62	34.75	0.13	0.4%
150 to 200 kWh	79	2.4%	185	47.99	48.08	0.09	0.2%
200 to 250 kWh	78	2.4%	239	59.06	59.11	0.05	0.1%
250 to 300 kWh	90	2.8%	291	69.84	69.86	0.02	0.0%
300 to 350 kWh	84	2.6%	353	82.72	82.69	(0.03)	0.0%
350 to 400 kWh	104	3.2%	409	94.24	94.17	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	448	102.40	102.31	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	500	113.00	112.88	(0.12)	-0.1%
500 to 600 kWh	280	8.6%	583	130.10	129.92	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	693	152.93	152.68	(0.25)	-0.2%
700 to 800 kWh	298	9.2%	793	173.31	172.99	(0.32)	-0.2%
800 to 900 kWh	263	8.1%	896	194.78	194.39	(0.39)	-0.2%
900 to 1000 kWh	225	6.9%	1,004	216.78	216.32	(0.46)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	264.78	264.16	(0.62)	-0.2%
1500 to 2000 kWh	156	4.8%	1,730	366.27	365.32	(0.95)	-0.3%
2000 to 3000 kWh	55	1.7%	2,327	488.50	487.15	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,232	878.60	875.97	(2.63)	-0.3%
Total	3,244	100.0%	804	175.54	175.21	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.05	12.25	0.20	1.7%
25 to 50 kWh	43	1.3%	36	18.12	18.30	0.18	1.0%
50 to 75 kWh	45	1.4%	61	23.39	23.56	0.17	0.7%
75 to 100 kWh	59	1.8%	88	29.59	29.74	0.15	0.5%
100 to 150 kWh	104	3.2%	125	37.96	38.08	0.12	0.3%
150 to 200 kWh	79	2.4%	175	48.68	48.77	0.09	0.2%
200 to 250 kWh	78	2.4%	225	59.72	59.78	0.06	0.1%
250 to 300 kWh	90	2.8%	275	71.08	71.11	0.03	0.0%
300 to 350 kWh	84	2.6%	325	82.09	82.08	(0.01)	0.0%
350 to 400 kWh	104	3.2%	374	92.97	92.93	(0.04)	0.0%
400 to 450 kWh	126	3.9%	426	105.03	104.96	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	476	116.15	116.04	(0.11)	-0.1%
500 to 600 kWh	280	8.6%	550	132.65	132.49	(0.16)	-0.1%
600 to 700 kWh	291	9.0%	649	154.64	154.41	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	749	177.16	176.87	(0.29)	-0.2%
800 to 900 kWh	263	8.1%	848	199.61	199.25	(0.36)	-0.2%
900 to 1000 kWh	225	6.9%	947	221.55	221.13	(0.42)	-0.2%
1000 to 1500 kWh	675	20.8%	1,185	274.75	274.17	(0.58)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	382.71	381.80	(0.91)	-0.2%
2000 to 3000 kWh	55	1.7%	2,337	533.22	531.86	(1.36)	-0.3%
>= 3000 kWh	10	0.3%	4,167	937.06	934.48	(2.58)	-0.3%
Total	3,244	100.0%	767	181.20	180.89	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.41	7.17	136.8%
25 to 50 kWh	6,730	0.8%	36	6.30	18.66	12.36	196.2%
50 to 75 kWh	9,162	1.0%	61	9.71	24.67	14.96	154.1%
75 to 100 kWh	13,293	1.5%	87	13.50	30.76	17.26	127.9%
100 to 150 kWh	42,548	4.8%	125	19.29	39.91	20.62	106.9%
150 to 200 kWh	61,736	7.0%	173	26.77	51.56	24.79	92.6%
200 to 250 kWh	72,486	8.2%	223	34.67	63.52	28.85	83.2%
250 to 300 kWh	77,280	8.7%	273	43.32	75.83	32.51	75.0%
300 to 350 kWh	76,989	8.7%	326	53.24	88.42	35.18	66.1%
350 to 400 kWh	72,822	8.2%	378	64.89	101.10	36.21	55.8%
400 to 450 kWh	65,248	7.4%	432	79.14	114.15	35.01	44.2%
450 to 500 kWh	57,849	6.5%	486	95.63	127.27	31.64	33.1%
500 to 600 kWh	92,528	10.4%	564	121.69	146.06	24.37	20.0%
600 to 700 kWh	66,335	7.5%	671	159.67	172.04	12.37	7.7%
700 to 800 kWh	45,980	5.2%	778	198.72	197.94	(0.78)	-0.4%
800 to 900 kWh	31,770	3.6%	883	237.67	223.28	(14.39)	-6.1%
900 to 1000 kWh	21,876	2.5%	990	277.59	248.95	(28.64)	-10.3%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	309.03	(62.35)	-16.8%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	438.75	(137.06)	-23.8%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	610.40	(237.02)	-28.0%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,085.18	(514.88)	-32.2%
Total	886,310	100.0%	500	116.51	130.49	13.98	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.37	7.13	136.1%
25 to 50 kWh	6,811	0.8%	40	6.81	18.38	11.57	169.9%
50 to 75 kWh	9,231	1.0%	65	10.37	23.65	13.28	128.1%
75 to 100 kWh	13,372	1.5%	90	14.10	28.77	14.67	104.0%
100 to 150 kWh	42,691	4.8%	129	20.09	36.83	16.74	83.3%
150 to 200 kWh	61,860	7.0%	179	27.85	47.11	19.26	69.2%
200 to 250 kWh	72,568	8.2%	229	35.67	57.28	21.61	60.6%
250 to 300 kWh	77,355	8.7%	277	43.62	67.23	23.61	54.1%
300 to 350 kWh	77,048	8.7%	324	51.97	76.99	25.02	48.1%
350 to 400 kWh	72,869	8.2%	371	61.31	86.74	25.43	41.5%
400 to 450 kWh	65,292	7.4%	417	71.77	96.19	24.42	34.0%
450 to 500 kWh	57,890	6.5%	463	83.75	105.62	21.87	26.1%
500 to 600 kWh	92,594	10.4%	531	103.36	119.61	16.25	15.7%
600 to 700 kWh	66,389	7.5%	623	131.75	138.55	6.80	5.2%
700 to 800 kWh	46,010	5.2%	716	161.50	157.58	(3.92)	-2.4%
800 to 900 kWh	31,797	3.6%	811	192.69	177.16	(15.53)	-8.1%
900 to 1000 kWh	21,889	2.5%	904	223.66	196.26	(27.40)	-12.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	242.78	(56.60)	-18.9%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	342.81	(121.65)	-26.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	471.63	(209.75)	-30.8%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	870.23	(477.94)	-35.5%
Total	887,476	100.0%	473	99.59	107.66	8.07	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.39	7.15	136.5%
25 to 50 kWh	6,812	0.8%	38	6.56	18.52	11.96	182.3%
50 to 75 kWh	9,231	1.0%	63	10.04	24.16	14.12	140.6%
75 to 100 kWh	13,372	1.5%	88	13.80	29.76	15.96	115.7%
100 to 150 kWh	42,691	4.8%	127	19.69	38.37	18.68	94.9%
150 to 200 kWh	61,860	7.0%	176	27.31	49.34	22.03	80.7%
200 to 250 kWh	72,568	8.2%	226	35.17	60.40	25.23	71.7%
250 to 300 kWh	77,355	8.7%	275	43.47	71.53	28.06	64.6%
300 to 350 kWh	77,049	8.7%	325	52.60	82.71	30.11	57.2%
350 to 400 kWh	72,869	8.2%	375	63.10	93.92	30.82	48.8%
400 to 450 kWh	65,292	7.4%	424	75.46	105.17	29.71	39.4%
450 to 500 kWh	57,890	6.5%	474	89.69	116.45	26.76	29.8%
500 to 600 kWh	92,595	10.4%	547	112.53	132.84	20.31	18.0%
600 to 700 kWh	66,389	7.5%	647	145.72	155.30	9.58	6.6%
700 to 800 kWh	46,010	5.2%	747	180.12	177.77	(2.35)	-1.3%
800 to 900 kWh	31,797	3.6%	847	215.19	200.23	(14.96)	-7.0%
900 to 1000 kWh	21,889	2.5%	947	250.64	222.62	(28.02)	-11.2%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	275.92	(59.47)	-17.7%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	390.80	(129.35)	-24.9%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	541.05	(223.40)	-29.2%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	977.90	(496.44)	-33.7%
Total	887,486	100.0%	486	108.03	119.05	11.03	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.36	7.12	135.9%
25 to 50 kWh	2,340	0.7%	35	6.22	18.44	12.22	196.5%
50 to 75 kWh	2,545	0.7%	60	9.53	24.25	14.72	154.5%
75 to 100 kWh	3,127	0.9%	85	13.34	30.33	16.99	127.4%
100 to 150 kWh	9,914	2.9%	125	19.43	40.05	20.62	106.1%
150 to 200 kWh	16,259	4.8%	177	27.38	52.54	25.16	91.9%
200 to 250 kWh	21,694	6.3%	229	35.56	65.09	29.53	83.0%
250 to 300 kWh	25,714	7.5%	282	44.43	77.95	33.52	75.4%
300 to 350 kWh	28,023	8.2%	336	54.59	91.21	36.62	67.1%
350 to 400 kWh	28,003	8.2%	390	66.15	104.34	38.19	57.7%
400 to 450 kWh	26,837	7.8%	446	79.87	117.78	37.91	47.5%
450 to 500 kWh	24,804	7.3%	502	96.04	131.51	35.47	36.9%
500 to 600 kWh	41,374	12.1%	581	122.20	150.81	28.61	23.4%
600 to 700 kWh	31,251	9.1%	691	160.91	177.31	16.40	10.2%
700 to 800 kWh	22,184	6.5%	799	200.66	203.57	2.91	1.5%
800 to 900 kWh	15,593	4.6%	904	239.57	228.71	(10.86)	-4.5%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	254.21	(25.12)	-9.0%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	312.35	(58.24)	-15.7%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	440.55	(131.48)	-23.0%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	607.70	(227.67)	-27.3%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,069.91	(502.11)	-31.9%
Total	342,053	100.0%	561	130.84	145.53	14.68	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.31	7.07	134.9%
25 to 50 kWh	2,362	0.7%	40	6.80	18.36	11.56	170.0%
50 to 75 kWh	2,571	0.8%	66	10.55	23.81	13.26	125.7%
75 to 100 kWh	3,167	0.9%	91	14.31	28.93	14.62	102.2%
100 to 150 kWh	9,990	2.9%	129	20.11	36.76	16.65	82.8%
150 to 200 kWh	16,318	4.8%	177	27.46	46.58	19.12	69.6%
200 to 250 kWh	21,729	6.3%	224	34.85	56.26	21.41	61.4%
250 to 300 kWh	25,754	7.5%	269	42.23	65.71	23.48	55.6%
300 to 350 kWh	28,046	8.2%	314	49.81	74.94	25.13	50.5%
350 to 400 kWh	28,025	8.2%	359	58.17	84.25	26.08	44.8%
400 to 450 kWh	26,861	7.8%	404	67.40	93.40	26.00	38.6%
450 to 500 kWh	24,821	7.2%	447	78.01	102.41	24.40	31.3%
500 to 600 kWh	41,404	12.1%	514	96.31	116.10	19.79	20.5%
600 to 700 kWh	31,282	9.1%	603	123.17	134.49	11.32	9.2%
700 to 800 kWh	22,198	6.5%	695	151.93	153.27	1.34	0.9%
800 to 900 kWh	15,608	4.6%	791	182.60	172.96	(9.64)	-5.3%
900 to 1000 kWh	10,708	3.1%	884	213.10	191.96	(21.14)	-9.9%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	238.10	(49.58)	-17.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	339.65	(113.35)	-25.0%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	464.65	(198.53)	-29.9%
>= 3000 kWh	650	0.2%	4,098	1,309.03	849.55	(459.48)	-35.1%
Total	342,578	100.0%	503	104.78	113.64	8.86	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.33	7.09	135.3%
25 to 50 kWh	2,363	0.7%	37	6.51	18.40	11.89	182.6%
50 to 75 kWh	2,571	0.8%	63	10.04	24.03	13.99	139.3%
75 to 100 kWh	3,167	0.9%	88	13.83	29.63	15.80	114.2%
100 to 150 kWh	9,990	2.9%	127	19.77	38.41	18.64	94.3%
150 to 200 kWh	16,318	4.8%	177	27.42	49.56	22.14	80.7%
200 to 250 kWh	21,729	6.3%	226	35.21	60.68	25.47	72.3%
250 to 300 kWh	25,754	7.5%	276	43.33	71.83	28.50	65.8%
300 to 350 kWh	28,047	8.2%	325	52.20	83.08	30.88	59.2%
350 to 400 kWh	28,025	8.2%	375	62.16	94.30	32.14	51.7%
400 to 450 kWh	26,861	7.8%	425	73.64	105.60	31.96	43.4%
450 to 500 kWh	24,821	7.2%	475	87.03	116.96	29.93	34.4%
500 to 600 kWh	41,405	12.1%	548	109.26	133.46	24.20	22.1%
600 to 700 kWh	31,282	9.1%	647	142.05	155.91	13.86	9.8%
700 to 800 kWh	22,198	6.5%	747	176.31	178.43	2.12	1.2%
800 to 900 kWh	15,608	4.6%	847	211.10	200.85	(10.25)	-4.9%
900 to 1000 kWh	10,708	3.1%	947	246.23	223.10	(23.13)	-9.4%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	275.24	(53.91)	-16.4%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	390.13	(122.42)	-23.9%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	536.22	(213.11)	-28.4%
>= 3000 kWh	650	0.2%	4,267	1,440.71	959.88	(480.83)	-33.4%
Total	342,588	100.0%	531	117.78	129.55	11.77	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.44	7.20	137.4%
25 to 50 kWh	4,116	0.8%	36	6.28	18.67	12.39	197.3%
50 to 75 kWh	6,326	1.2%	62	9.75	24.81	15.06	154.5%
75 to 100 kWh	9,874	1.9%	87	13.53	30.87	17.34	128.2%
100 to 150 kWh	32,110	6.0%	124	19.26	39.89	20.63	107.1%
150 to 200 kWh	45,014	8.5%	172	26.56	51.22	24.66	92.8%
200 to 250 kWh	50,334	9.5%	220	34.29	62.87	28.58	83.3%
250 to 300 kWh	51,100	9.6%	270	42.79	74.79	32.00	74.8%
300 to 350 kWh	48,487	9.1%	320	52.50	86.85	34.35	65.4%
350 to 400 kWh	44,300	8.3%	370	64.16	99.08	34.92	54.4%
400 to 450 kWh	37,833	7.1%	422	78.80	111.63	32.83	41.7%
450 to 500 kWh	32,447	6.1%	474	95.59	124.07	28.48	29.8%
500 to 600 kWh	49,981	9.4%	549	121.76	142.12	20.36	16.7%
600 to 700 kWh	33,991	6.4%	653	159.53	167.20	7.67	4.8%
700 to 800 kWh	22,764	4.3%	757	198.48	192.39	(6.09)	-3.1%
800 to 900 kWh	15,354	2.9%	863	238.13	217.83	(20.30)	-8.5%
900 to 1000 kWh	10,554	2.0%	971	278.68	243.72	(34.96)	-12.5%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	305.90	(70.21)	-18.7%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	437.94	(145.09)	-24.9%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	611.74	(244.41)	-28.5%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,093.18	(522.36)	-32.3%
Total	532,090	100.0%	457	106.63	120.01	13.38	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.43	7.19	137.2%
25 to 50 kWh	4,175	0.8%	40	6.84	18.50	11.66	170.5%
50 to 75 kWh	6,368	1.2%	65	10.32	23.63	13.31	129.0%
75 to 100 kWh	9,913	1.9%	90	14.03	28.74	14.71	104.8%
100 to 150 kWh	32,175	6.0%	129	20.08	36.85	16.77	83.5%
150 to 200 kWh	45,078	8.5%	180	27.97	47.29	19.32	69.1%
200 to 250 kWh	50,380	9.5%	231	36.00	57.71	21.71	60.3%
250 to 300 kWh	51,134	9.6%	280	44.28	67.97	23.69	53.5%
300 to 350 kWh	48,522	9.1%	330	53.19	78.14	24.95	46.9%
350 to 400 kWh	44,324	8.3%	379	63.29	88.29	25.00	39.5%
400 to 450 kWh	37,853	7.1%	427	74.85	98.12	23.27	31.1%
450 to 500 kWh	32,470	6.1%	475	88.20	108.04	19.84	22.5%
500 to 600 kWh	50,016	9.4%	545	109.45	122.50	13.05	11.9%
600 to 700 kWh	34,013	6.4%	641	140.24	142.22	1.98	1.4%
700 to 800 kWh	22,778	4.3%	736	172.09	161.78	(10.31)	-6.0%
800 to 900 kWh	15,366	2.9%	831	204.68	181.33	(23.35)	-11.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	200.48	(36.16)	-15.3%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	247.17	(67.45)	-21.4%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	345.04	(131.91)	-27.7%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	476.08	(218.93)	-31.5%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	879.35	(487.15)	-35.6%
Total	532,714	100.0%	451	95.71	103.16	7.45	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.43	7.19	137.2%
25 to 50 kWh	4,175	0.8%	38	6.56	18.59	12.03	183.4%
50 to 75 kWh	6,368	1.2%	64	10.03	24.22	14.19	141.5%
75 to 100 kWh	9,913	1.9%	89	13.78	29.81	16.03	116.3%
100 to 150 kWh	32,175	6.0%	127	19.67	38.37	18.70	95.1%
150 to 200 kWh	45,078	8.5%	176	27.26	49.26	22.00	80.7%
200 to 250 kWh	50,380	9.5%	225	35.15	60.29	25.14	71.5%
250 to 300 kWh	51,134	9.6%	275	43.53	71.39	27.86	64.0%
300 to 350 kWh	48,522	9.1%	325	52.84	82.50	29.66	56.1%
350 to 400 kWh	44,324	8.3%	375	63.73	93.69	29.96	47.0%
400 to 450 kWh	37,853	7.1%	424	76.83	104.87	28.04	36.5%
450 to 500 kWh	32,470	6.1%	474	91.90	116.06	24.16	26.3%
500 to 600 kWh	50,016	9.4%	547	115.61	132.31	16.70	14.4%
600 to 700 kWh	34,013	6.4%	647	149.89	154.72	4.83	3.2%
700 to 800 kWh	22,778	4.3%	747	185.29	177.09	(8.20)	-4.4%
800 to 900 kWh	15,366	2.9%	847	221.41	199.59	(21.82)	-9.9%
900 to 1000 kWh	10,561	2.0%	947	257.67	222.11	(35.56)	-13.8%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	276.54	(68.83)	-19.9%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	391.50	(138.50)	-26.1%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	543.94	(231.68)	-29.9%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	986.48	(504.79)	-33.8%
Total	532,714	100.0%	454	101.16	111.57	10.41	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.47	7.10	132.2%
25 to 50 kWh	240	2.4%	43	7.39	20.36	12.97	175.5%
50 to 75 kWh	249	2.5%	65	10.53	25.67	15.14	143.8%
75 to 100 kWh	235	2.3%	89	14.40	31.92	17.52	121.7%
100 to 150 kWh	398	3.9%	125	19.60	40.01	20.41	104.1%
150 to 200 kWh	319	3.2%	171	26.48	50.89	24.41	92.2%
200 to 250 kWh	324	3.2%	220	34.23	62.74	28.51	83.3%
250 to 300 kWh	327	3.2%	264	41.39	73.50	32.11	77.6%
300 to 350 kWh	346	3.4%	314	49.60	85.61	36.01	72.6%
350 to 400 kWh	425	4.2%	367	58.91	98.70	39.79	67.5%
400 to 450 kWh	456	4.5%	418	67.72	111.19	43.47	64.2%
450 to 500 kWh	491	4.9%	477	80.06	125.43	45.37	56.7%
500 to 600 kWh	996	9.8%	561	100.16	146.03	45.87	45.8%
600 to 700 kWh	954	9.4%	663	127.22	170.92	43.70	34.3%
700 to 800 kWh	915	9.0%	774	160.66	197.63	36.97	23.0%
800 to 900 kWh	728	7.2%	863	190.10	219.41	29.31	15.4%
900 to 1000 kWh	545	5.4%	968	226.40	244.72	18.32	8.1%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	302.99	(9.90)	-3.2%
1500 to 2000 kWh	312	3.1%	1,704	497.27	421.20	(76.07)	-15.3%
2000 to 3000 kWh	115	1.1%	2,473	787.55	605.94	(181.61)	-23.1%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,062.96	(450.45)	-29.8%
Total	10,121	100.0%	660	149.80	169.86	20.07	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.10	6.75	126.2%
25 to 50 kWh	240	2.4%	32	6.55	16.77	10.22	156.0%
50 to 75 kWh	250	2.5%	59	9.82	22.23	12.41	126.4%
75 to 100 kWh	235	2.3%	85	13.92	27.69	13.77	98.9%
100 to 150 kWh	400	3.9%	123	19.53	35.34	15.81	81.0%
150 to 200 kWh	320	3.2%	180	28.98	47.07	18.09	62.4%
200 to 250 kWh	325	3.2%	233	36.95	57.90	20.95	56.7%
250 to 300 kWh	328	3.2%	286	46.13	68.99	22.86	49.6%
300 to 350 kWh	347	3.4%	334	54.23	78.84	24.61	45.4%
350 to 400 kWh	426	4.2%	383	62.22	88.87	26.65	42.8%
400 to 450 kWh	456	4.5%	432	70.80	99.04	28.24	39.9%
450 to 500 kWh	492	4.9%	475	79.80	107.93	28.13	35.3%
500 to 600 kWh	997	9.8%	539	92.16	121.07	28.91	31.4%
600 to 700 kWh	955	9.4%	635	113.03	140.81	27.78	24.6%
700 to 800 kWh	917	9.0%	723	134.53	158.91	24.38	18.1%
800 to 900 kWh	728	7.2%	832	162.19	181.22	19.03	11.7%
900 to 1000 kWh	545	5.4%	926	185.72	200.40	14.68	7.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	249.14	(2.33)	-0.9%
1500 to 2000 kWh	314	3.1%	1,664	412.31	351.54	(60.77)	-14.7%
2000 to 3000 kWh	115	1.1%	2,254	614.68	472.12	(142.56)	-23.2%
>= 3000 kWh	25	0.2%	3,957	1,204.84	820.42	(384.42)	-31.9%
Total	10,138	100.0%	638	127.88	141.21	13.33	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.28	6.92	129.1%
25 to 50 kWh	240	2.4%	37	6.97	18.56	11.59	166.3%
50 to 75 kWh	250	2.5%	62	10.17	23.95	13.78	135.5%
75 to 100 kWh	235	2.3%	87	14.16	29.81	15.65	110.5%
100 to 150 kWh	400	3.9%	124	19.57	37.68	18.11	92.5%
150 to 200 kWh	320	3.2%	175	27.72	48.99	21.27	76.7%
200 to 250 kWh	325	3.2%	226	35.59	60.32	24.73	69.5%
250 to 300 kWh	328	3.2%	275	43.76	71.24	27.48	62.8%
300 to 350 kWh	347	3.4%	324	51.91	82.24	30.33	58.4%
350 to 400 kWh	426	4.2%	375	60.56	93.79	33.23	54.9%
400 to 450 kWh	456	4.5%	425	69.26	105.12	35.86	51.8%
450 to 500 kWh	492	4.9%	476	79.93	116.70	36.77	46.0%
500 to 600 kWh	997	9.8%	550	96.16	133.56	37.40	38.9%
600 to 700 kWh	955	9.4%	649	120.13	155.87	35.74	29.8%
700 to 800 kWh	917	9.0%	748	147.60	178.28	30.68	20.8%
800 to 900 kWh	728	7.2%	847	176.17	200.35	24.18	13.7%
900 to 1000 kWh	545	5.4%	947	206.06	222.56	16.50	8.0%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	276.10	(6.12)	-2.2%
1500 to 2000 kWh	314	3.1%	1,684	454.79	386.37	(68.42)	-15.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	539.12	(162.12)	-23.1%
>= 3000 kWh	25	0.2%	4,175	1,359.13	941.69	(417.44)	-30.7%
Total	10,138	100.0%	649	138.81	155.51	16.70	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.94	6.65	125.7%
25 to 50 kWh	34	1.7%	44	8.24	20.64	12.40	150.5%
50 to 75 kWh	42	2.1%	50	8.91	22.13	13.22	148.4%
75 to 100 kWh	57	2.8%	78	12.80	28.82	16.02	125.2%
100 to 150 kWh	126	6.2%	107	16.96	35.63	18.67	110.1%
150 to 200 kWh	144	7.0%	167	26.20	50.19	23.99	91.6%
200 to 250 kWh	134	6.5%	202	31.53	58.60	27.07	85.9%
250 to 300 kWh	139	6.8%	245	38.52	69.35	30.83	80.0%
300 to 350 kWh	133	6.5%	298	47.89	82.13	34.24	71.5%
350 to 400 kWh	94	4.6%	383	63.56	102.99	39.43	62.0%
400 to 450 kWh	122	6.0%	405	68.62	108.65	40.03	58.3%
450 to 500 kWh	107	5.2%	478	83.22	126.28	43.06	51.7%
500 to 600 kWh	177	8.7%	574	106.29	149.72	43.43	40.9%
600 to 700 kWh	139	6.8%	690	136.02	177.84	41.82	30.7%
700 to 800 kWh	117	5.7%	832	173.18	212.19	39.01	22.5%
800 to 900 kWh	95	4.6%	955	215.84	242.11	26.27	12.2%
900 to 1000 kWh	75	3.7%	1,055	247.32	266.24	18.92	7.7%
1000 to 1500 kWh	182	8.9%	1,357	350.55	339.30	(11.25)	-3.2%
1500 to 2000 kWh	45	2.2%	1,977	578.27	490.55	(87.72)	-15.2%
2000 to 3000 kWh	15	0.7%	2,772	884.97	682.79	(202.18)	-22.8%
>= 3000 kWh	6	0.3%	3,364	1,117.54	826.40	(291.14)	-26.1%
Total	2,046	100.0%	560	123.98	145.97	21.99	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	12.08	6.73	125.8%
25 to 50 kWh	34	1.7%	32	6.83	16.77	9.94	145.5%
50 to 75 kWh	42	2.1%	71	11.87	24.86	12.99	109.4%
75 to 100 kWh	57	2.8%	95	15.26	29.69	14.43	94.6%
100 to 150 kWh	126	6.2%	146	23.10	40.22	17.12	74.1%
150 to 200 kWh	144	7.0%	186	29.38	48.39	19.01	64.7%
200 to 250 kWh	134	6.5%	247	38.94	60.89	21.95	56.4%
250 to 300 kWh	139	6.8%	305	49.99	72.85	22.86	45.7%
300 to 350 kWh	133	6.5%	345	57.02	81.06	24.04	42.2%
350 to 400 kWh	94	4.6%	366	62.03	85.43	23.40	37.7%
400 to 450 kWh	122	6.0%	444	77.22	101.34	24.12	31.2%
450 to 500 kWh	107	5.2%	472	80.19	107.25	27.06	33.7%
500 to 600 kWh	177	8.7%	520	93.55	116.94	23.39	25.0%
600 to 700 kWh	139	6.8%	605	111.96	134.30	22.34	20.0%
700 to 800 kWh	117	5.7%	663	124.94	146.24	21.30	17.0%
800 to 900 kWh	95	4.6%	735	142.75	161.25	18.50	13.0%
900 to 1000 kWh	75	3.7%	849	177.34	184.35	7.01	4.0%
1000 to 1500 kWh	182	8.9%	1,016	220.54	218.48	(2.06)	-0.9%
1500 to 2000 kWh	45	2.2%	1,441	356.54	305.42	(51.12)	-14.3%
2000 to 3000 kWh	15	0.7%	1,680	458.77	354.52	(104.25)	-22.7%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,032.53	(558.54)	-35.1%
Total	2,046	100.0%	493	97.20	111.28	14.08	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	12.01	6.69	125.8%
25 to 50 kWh	34	1.7%	38	7.53	18.69	11.16	148.2%
50 to 75 kWh	42	2.1%	61	10.39	23.49	13.10	126.1%
75 to 100 kWh	57	2.8%	87	14.03	29.26	15.23	108.6%
100 to 150 kWh	126	6.2%	126	20.03	37.93	17.90	89.4%
150 to 200 kWh	144	7.0%	176	27.79	49.29	21.50	77.4%
200 to 250 kWh	134	6.5%	224	35.23	59.74	24.51	69.6%
250 to 300 kWh	139	6.8%	275	44.25	71.10	26.85	60.7%
300 to 350 kWh	133	6.5%	322	52.45	81.60	29.15	55.6%
350 to 400 kWh	94	4.6%	375	62.79	94.21	31.42	50.0%
400 to 450 kWh	122	6.0%	425	72.92	105.00	32.08	44.0%
450 to 500 kWh	107	5.2%	475	81.70	116.76	35.06	42.9%
500 to 600 kWh	177	8.7%	547	99.93	133.35	33.42	33.4%
600 to 700 kWh	139	6.8%	648	124.02	156.13	32.11	25.9%
700 to 800 kWh	117	5.7%	748	149.10	179.26	30.16	20.2%
800 to 900 kWh	95	4.6%	845	179.39	201.79	22.40	12.5%
900 to 1000 kWh	75	3.7%	952	212.33	225.29	12.96	6.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	278.92	(6.65)	-2.3%
1500 to 2000 kWh	45	2.2%	1,709	467.41	397.98	(69.43)	-14.9%
2000 to 3000 kWh	15	0.7%	2,226	671.87	518.65	(153.22)	-22.8%
>= 3000 kWh	6	0.3%	4,173	1,354.31	929.47	(424.84)	-31.4%
Total	2,046	100.0%	526	110.60	128.64	18.04	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.37	7.14	136.5%
25 to 50 kWh	2,150	0.8%	35	6.14	18.39	12.25	199.5%
50 to 75 kWh	2,235	0.8%	60	9.47	24.21	14.74	155.6%
75 to 100 kWh	2,526	0.9%	85	13.34	30.31	16.97	127.2%
100 to 150 kWh	7,229	2.6%	125	19.35	39.84	20.49	105.9%
150 to 200 kWh	10,912	4.0%	178	27.49	52.64	25.15	91.5%
200 to 250 kWh	14,831	5.4%	230	35.77	65.36	29.59	82.7%
250 to 300 kWh	18,178	6.6%	284	44.67	78.37	33.70	75.4%
300 to 350 kWh	20,836	7.6%	338	54.78	91.71	36.93	67.4%
350 to 400 kWh	21,938	8.0%	392	66.28	104.88	38.60	58.2%
400 to 450 kWh	21,849	7.9%	448	80.12	118.47	38.35	47.9%
450 to 500 kWh	20,990	7.6%	505	96.44	132.26	35.82	37.1%
500 to 600 kWh	35,727	13.0%	587	123.50	152.06	28.56	23.1%
600 to 700 kWh	27,471	10.0%	698	163.15	179.07	15.92	9.8%
700 to 800 kWh	19,481	7.1%	810	204.20	206.11	1.91	0.9%
800 to 900 kWh	13,423	4.9%	919	245.03	232.51	(12.52)	-5.1%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	258.84	(27.27)	-9.5%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	318.38	(61.14)	-16.1%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	452.24	(137.36)	-23.3%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	619.36	(234.06)	-27.4%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,075.55	(506.12)	-32.0%
Total	274,910	100.0%	581	136.82	150.53	13.71	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.30	7.08	135.6%
25 to 50 kWh	2,170	0.8%	40	6.74	18.38	11.64	172.7%
50 to 75 kWh	2,257	0.8%	66	10.50	23.81	13.31	126.8%
75 to 100 kWh	2,564	0.9%	91	14.26	28.89	14.63	102.6%
100 to 150 kWh	7,304	2.7%	129	20.06	36.66	16.60	82.8%
150 to 200 kWh	10,965	4.0%	176	27.38	46.37	18.99	69.4%
200 to 250 kWh	14,862	5.4%	222	34.80	56.03	21.23	61.0%
250 to 300 kWh	18,215	6.6%	268	42.24	65.43	23.19	54.9%
300 to 350 kWh	20,859	7.6%	312	49.88	74.59	24.71	49.5%
350 to 400 kWh	21,959	8.0%	357	58.42	83.88	25.46	43.6%
400 to 450 kWh	21,872	7.9%	401	67.89	92.91	25.02	36.9%
450 to 500 kWh	21,007	7.6%	445	78.81	101.85	23.04	29.2%
500 to 600 kWh	35,757	13.0%	510	97.53	115.21	17.68	18.1%
600 to 700 kWh	27,496	10.0%	597	124.68	133.09	8.41	6.7%
700 to 800 kWh	19,494	7.1%	685	153.50	151.16	(2.34)	-1.5%
800 to 900 kWh	13,436	4.9%	775	183.96	169.78	(14.18)	-7.7%
900 to 1000 kWh	9,127	3.3%	865	214.21	188.09	(26.12)	-12.2%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	231.57	(55.14)	-19.2%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	329.88	(120.70)	-26.8%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	458.42	(206.40)	-31.0%
>= 3000 kWh	524	0.2%	4,125	1,329.08	855.36	(473.72)	-35.6%
Total	275,393	100.0%	507	108.07	114.52	6.45	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.34	7.11	135.9%
25 to 50 kWh	2,171	0.8%	37	6.44	18.38	11.94	185.4%
50 to 75 kWh	2,257	0.8%	63	9.99	24.01	14.02	140.3%
75 to 100 kWh	2,564	0.9%	88	13.80	29.60	15.80	114.5%
100 to 150 kWh	7,304	2.7%	127	19.71	38.25	18.54	94.1%
150 to 200 kWh	10,965	4.0%	177	27.44	49.51	22.07	80.4%
200 to 250 kWh	14,862	5.4%	226	35.29	60.70	25.41	72.0%
250 to 300 kWh	18,215	6.6%	276	43.45	71.91	28.46	65.5%
300 to 350 kWh	20,860	7.6%	325	52.34	83.16	30.82	58.9%
350 to 400 kWh	21,959	8.0%	375	62.35	94.39	32.04	51.4%
400 to 450 kWh	21,872	7.9%	425	74.01	105.70	31.69	42.8%
450 to 500 kWh	21,007	7.6%	475	87.63	117.06	29.43	33.6%
500 to 600 kWh	35,757	13.0%	548	110.52	133.64	23.12	20.9%
600 to 700 kWh	27,496	10.0%	647	143.92	156.10	12.18	8.5%
700 to 800 kWh	19,494	7.1%	747	178.86	178.65	(0.21)	-0.1%
800 to 900 kWh	13,436	4.9%	847	214.51	201.16	(13.35)	-6.2%
900 to 1000 kWh	9,127	3.3%	947	250.18	223.48	(26.70)	-10.7%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	275.00	(58.14)	-17.5%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	391.09	(129.03)	-24.8%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	538.96	(220.23)	-29.0%
>= 3000 kWh	524	0.2%	4,294	1,455.58	965.63	(489.95)	-33.7%
Total	275,402	100.0%	544	122.40	132.49	10.09	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.44	7.21	137.9%
25 to 50 kWh	3,757	0.9%	36	6.24	18.66	12.42	199.0%
50 to 75 kWh	5,463	1.3%	62	9.71	24.76	15.05	155.0%
75 to 100 kWh	7,953	1.9%	87	13.52	30.86	17.34	128.3%
100 to 150 kWh	23,810	5.6%	125	19.32	39.96	20.64	106.8%
150 to 200 kWh	31,122	7.3%	173	26.78	51.54	24.76	92.5%
200 to 250 kWh	34,859	8.2%	222	34.60	63.36	28.76	83.1%
250 to 300 kWh	36,506	8.6%	272	43.13	75.42	32.29	74.9%
300 to 350 kWh	36,502	8.6%	322	52.65	87.36	34.71	65.9%
350 to 400 kWh	34,592	8.1%	372	64.28	99.60	35.32	54.9%
400 to 450 kWh	30,716	7.2%	424	79.03	112.12	33.09	41.9%
450 to 500 kWh	27,255	6.4%	476	96.09	124.62	28.53	29.7%
500 to 600 kWh	43,274	10.2%	552	122.69	142.85	20.16	16.4%
600 to 700 kWh	30,319	7.1%	657	161.02	168.19	7.17	4.5%
700 to 800 kWh	20,701	4.9%	762	200.46	193.67	(6.79)	-3.4%
800 to 900 kWh	14,223	3.3%	869	240.36	219.25	(21.11)	-8.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	245.31	(35.89)	-12.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	307.75	(71.28)	-18.8%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	440.86	(146.70)	-25.0%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	615.97	(246.80)	-28.6%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,098.25	(525.20)	-32.4%
Total	426,092	100.0%	488	116.48	127.38	10.90	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.41	7.19	137.7%
25 to 50 kWh	3,800	0.9%	40	6.77	18.47	11.70	172.8%
50 to 75 kWh	5,499	1.3%	65	10.28	23.61	13.33	129.7%
75 to 100 kWh	7,992	1.9%	90	13.97	28.67	14.70	105.2%
100 to 150 kWh	23,869	5.6%	128	19.91	36.59	16.68	83.8%
150 to 200 kWh	31,183	7.3%	178	27.76	46.92	19.16	69.0%
200 to 250 kWh	34,904	8.2%	229	35.87	57.33	21.46	59.8%
250 to 300 kWh	36,540	8.6%	278	44.23	67.54	23.31	52.7%
300 to 350 kWh	36,537	8.6%	328	53.45	77.81	24.36	45.6%
350 to 400 kWh	34,614	8.1%	377	63.98	87.97	23.99	37.5%
400 to 450 kWh	30,734	7.2%	425	76.06	97.78	21.72	28.6%
450 to 500 kWh	27,275	6.4%	473	89.88	107.67	17.79	19.8%
500 to 600 kWh	43,308	10.2%	542	111.66	122.03	10.37	9.3%
600 to 700 kWh	30,341	7.1%	637	142.55	141.53	(1.02)	-0.7%
700 to 800 kWh	20,714	4.9%	731	174.02	160.85	(13.17)	-7.6%
800 to 900 kWh	14,235	3.3%	825	206.02	180.24	(25.78)	-12.5%
900 to 1000 kWh	9,852	2.3%	918	237.62	199.25	(38.37)	-16.1%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	245.86	(69.35)	-22.0%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	342.25	(133.36)	-28.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	473.19	(220.25)	-31.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	873.65	(488.02)	-35.8%
Total	426,662	100.0%	474	103.85	107.83	3.98	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.43	7.20	137.7%
25 to 50 kWh	3,800	0.9%	38	6.51	18.57	12.06	185.3%
50 to 75 kWh	5,499	1.3%	63	9.99	24.19	14.20	142.1%
75 to 100 kWh	7,992	1.9%	88	13.75	29.76	16.01	116.4%
100 to 150 kWh	23,869	5.6%	127	19.61	38.28	18.67	95.2%
150 to 200 kWh	31,183	7.3%	176	27.27	49.23	21.96	80.5%
200 to 250 kWh	34,904	8.2%	225	35.24	60.35	25.11	71.3%
250 to 300 kWh	36,540	8.6%	275	43.68	71.48	27.80	63.6%
300 to 350 kWh	36,537	8.6%	325	53.05	82.59	29.54	55.7%
350 to 400 kWh	34,614	8.1%	375	64.13	93.79	29.66	46.2%
400 to 450 kWh	30,734	7.2%	424	77.54	104.95	27.41	35.3%
450 to 500 kWh	27,275	6.4%	474	92.99	116.15	23.16	24.9%
500 to 600 kWh	43,308	10.2%	547	117.18	132.44	15.26	13.0%
600 to 700 kWh	30,341	7.1%	647	151.79	154.87	3.08	2.0%
700 to 800 kWh	20,714	4.9%	747	187.25	177.27	(9.98)	-5.3%
800 to 900 kWh	14,235	3.3%	847	223.19	199.75	(23.44)	-10.5%
900 to 1000 kWh	9,852	2.3%	948	259.42	222.29	(37.13)	-14.3%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	276.82	(70.31)	-20.3%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	391.56	(140.03)	-26.3%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	544.62	(233.53)	-30.0%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	986.12	(506.64)	-33.9%
Total	426,662	100.0%	481	110.14	117.58	7.45	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.91	6.59	123.9%
25 to 50 kWh	21	2.2%	43	7.87	20.48	12.61	160.2%
50 to 75 kWh	21	2.2%	47	8.58	21.53	12.95	150.9%
75 to 100 kWh	36	3.7%	80	13.03	29.14	16.11	123.6%
100 to 150 kWh	78	8.1%	103	16.37	34.73	18.36	112.2%
150 to 200 kWh	74	7.6%	174	27.09	52.05	24.96	92.1%
200 to 250 kWh	67	6.9%	208	32.73	60.39	27.66	84.5%
250 to 300 kWh	73	7.5%	242	38.40	68.82	30.42	79.2%
300 to 350 kWh	61	6.3%	334	53.58	90.90	37.32	69.7%
350 to 400 kWh	45	4.6%	398	66.95	107.15	40.20	60.0%
400 to 450 kWh	53	5.5%	435	76.83	116.09	39.26	51.1%
450 to 500 kWh	40	4.1%	552	102.70	144.64	41.94	40.8%
500 to 600 kWh	79	8.2%	628	123.01	163.48	40.47	32.9%
600 to 700 kWh	57	5.9%	749	155.57	192.24	36.67	23.6%
700 to 800 kWh	49	5.1%	863	189.82	219.75	29.93	15.8%
800 to 900 kWh	38	3.9%	1,043	257.66	263.95	6.29	2.4%
900 to 1000 kWh	35	3.6%	1,133	283.83	285.60	1.77	0.6%
1000 to 1500 kWh	64	6.6%	1,416	388.15	353.64	(34.51)	-8.9%
1500 to 2000 kWh	15	1.5%	1,975	596.03	489.52	(106.51)	-17.9%
2000 to 3000 kWh	9	0.9%	2,589	827.09	637.75	(189.34)	-22.9%
>= 3000 kWh	4	0.4%	3,012	997.93	741.07	(256.86)	-25.7%
Total	968	100.0%	527	120.50	138.22	17.72	14.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.81	6.57	125.4%
25 to 50 kWh	21	2.2%	33	6.65	16.97	10.32	155.2%
50 to 75 kWh	21	2.2%	73	12.42	25.27	12.85	103.5%
75 to 100 kWh	36	3.7%	94	15.12	29.50	14.38	95.1%
100 to 150 kWh	78	8.1%	148	23.73	40.72	16.99	71.6%
150 to 200 kWh	74	7.6%	183	29.17	47.83	18.66	64.0%
200 to 250 kWh	67	6.9%	237	37.88	59.06	21.18	55.9%
250 to 300 kWh	73	7.5%	304	51.99	72.69	20.70	39.8%
300 to 350 kWh	61	6.3%	310	54.07	73.96	19.89	36.8%
350 to 400 kWh	45	4.6%	352	63.23	82.81	19.58	31.0%
400 to 450 kWh	53	5.5%	419	79.51	96.27	16.76	21.1%
450 to 500 kWh	40	4.1%	400	73.24	92.44	19.20	26.2%
500 to 600 kWh	79	8.2%	466	90.46	106.05	15.59	17.2%
600 to 700 kWh	57	5.9%	558	114.28	124.79	10.51	9.2%
700 to 800 kWh	49	5.1%	631	135.93	139.71	3.78	2.8%
800 to 900 kWh	38	3.9%	646	144.39	143.02	(1.37)	-0.9%
900 to 1000 kWh	35	3.6%	763	179.70	166.88	(12.82)	-7.1%
1000 to 1500 kWh	64	6.6%	936	237.47	202.26	(35.21)	-14.8%
1500 to 2000 kWh	15	1.5%	1,417	399.82	300.89	(98.93)	-24.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	370.33	(146.43)	-28.3%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,193.77	(694.94)	-36.8%
Total	968	100.0%	427	93.32	97.85	4.54	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.86	6.58	124.6%
25 to 50 kWh	21	2.2%	38	7.26	18.73	11.47	158.0%
50 to 75 kWh	21	2.2%	60	10.50	23.40	12.90	122.9%
75 to 100 kWh	36	3.7%	87	14.07	29.32	15.25	108.4%
100 to 150 kWh	78	8.1%	126	20.05	37.73	17.68	88.2%
150 to 200 kWh	74	7.6%	179	28.13	49.94	21.81	77.5%
200 to 250 kWh	67	6.9%	223	35.30	59.73	24.43	69.2%
250 to 300 kWh	73	7.5%	273	45.19	70.76	25.57	56.6%
300 to 350 kWh	61	6.3%	322	53.83	82.43	28.60	53.1%
350 to 400 kWh	45	4.6%	375	65.09	94.98	29.89	45.9%
400 to 450 kWh	53	5.5%	427	78.17	106.18	28.01	35.8%
450 to 500 kWh	40	4.1%	476	87.97	118.54	30.57	34.8%
500 to 600 kWh	79	8.2%	547	106.73	134.76	28.03	26.3%
600 to 700 kWh	57	5.9%	654	134.93	158.51	23.58	17.5%
700 to 800 kWh	49	5.1%	747	162.88	179.73	16.85	10.3%
800 to 900 kWh	38	3.9%	844	201.03	203.49	2.46	1.2%
900 to 1000 kWh	35	3.6%	948	231.76	226.24	(5.52)	-2.4%
1000 to 1500 kWh	64	6.6%	1,177	312.91	278.05	(34.86)	-11.1%
1500 to 2000 kWh	15	1.5%	1,696	497.93	395.21	(102.72)	-20.6%
2000 to 3000 kWh	9	0.9%	2,173	671.92	504.04	(167.88)	-25.0%
>= 3000 kWh	4	0.4%	4,392	1,443.32	967.42	(475.90)	-33.0%
Total	968	100.0%	477	106.91	118.04	11.13	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.49	7.13	133.0%
25 to 50 kWh	197	2.9%	43	7.47	20.48	13.01	174.2%
50 to 75 kWh	204	3.0%	66	10.69	25.99	15.30	143.1%
75 to 100 kWh	176	2.6%	89	14.46	31.96	17.50	121.0%
100 to 150 kWh	294	4.3%	123	19.33	39.51	20.18	104.4%
150 to 200 kWh	240	3.5%	172	26.77	51.36	24.59	91.9%
200 to 250 kWh	246	3.6%	223	34.73	63.46	28.73	82.7%
250 to 300 kWh	237	3.4%	265	41.88	73.92	32.04	76.5%
300 to 350 kWh	262	3.8%	319	50.66	86.94	36.28	71.6%
350 to 400 kWh	322	4.7%	376	60.67	100.95	40.28	66.4%
400 to 450 kWh	330	4.8%	424	68.88	112.56	43.68	63.4%
450 to 500 kWh	373	5.4%	485	82.51	127.41	44.90	54.4%
500 to 600 kWh	716	10.4%	578	106.00	150.31	44.31	41.8%
600 to 700 kWh	664	9.7%	689	137.36	177.38	40.02	29.1%
700 to 800 kWh	617	9.0%	807	175.85	205.79	29.94	17.0%
800 to 900 kWh	465	6.8%	898	208.29	228.05	19.76	9.5%
900 to 1000 kWh	320	4.7%	1,022	253.38	257.90	4.52	1.8%
1000 to 1500 kWh	731	10.6%	1,282	349.74	320.38	(29.36)	-8.4%
1500 to 2000 kWh	157	2.3%	1,797	543.30	443.69	(99.61)	-18.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	633.10	(209.51)	-24.9%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,109.61	(485.53)	-30.4%
Total	6,880	100.0%	628	144.39	162.00	17.61	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	12.10	6.77	127.0%
25 to 50 kWh	197	2.9%	32	6.54	16.76	10.22	156.3%
50 to 75 kWh	205	3.0%	58	9.71	22.09	12.38	127.5%
75 to 100 kWh	176	2.6%	85	14.03	27.69	13.66	97.4%
100 to 150 kWh	296	4.3%	124	19.77	35.55	15.78	79.8%
150 to 200 kWh	241	3.5%	178	28.80	46.73	17.93	62.3%
200 to 250 kWh	247	3.6%	231	36.89	57.52	20.63	55.9%
250 to 300 kWh	238	3.5%	285	46.61	68.66	22.05	47.3%
300 to 350 kWh	263	3.8%	328	53.77	77.61	23.84	44.3%
350 to 400 kWh	322	4.7%	374	61.69	87.16	25.47	41.3%
400 to 450 kWh	330	4.8%	426	71.15	97.80	26.65	37.5%
450 to 500 kWh	374	5.4%	468	80.07	106.36	26.29	32.8%
500 to 600 kWh	717	10.4%	522	92.23	117.63	25.40	27.5%
600 to 700 kWh	664	9.6%	609	114.21	135.59	21.38	18.7%
700 to 800 kWh	619	9.0%	690	137.58	152.12	14.54	10.6%
800 to 900 kWh	465	6.7%	795	170.43	173.74	3.31	1.9%
900 to 1000 kWh	320	4.6%	871	195.58	189.21	(6.37)	-3.3%
1000 to 1500 kWh	731	10.6%	1,096	271.27	235.27	(36.00)	-13.3%
1500 to 2000 kWh	158	2.3%	1,597	442.19	337.77	(104.42)	-23.6%
2000 to 3000 kWh	60	0.9%	2,188	644.50	458.42	(186.08)	-28.9%
>= 3000 kWh	15	0.2%	3,773	1,185.83	783.39	(402.44)	-33.9%
Total	6,894	100.0%	560	119.11	125.20	6.09	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.29	6.95	130.1%
25 to 50 kWh	197	2.9%	38	7.00	18.62	11.62	166.0%
50 to 75 kWh	205	3.0%	62	10.20	24.04	13.84	135.7%
75 to 100 kWh	176	2.6%	87	14.25	29.84	15.59	109.4%
100 to 150 kWh	296	4.3%	124	19.55	37.54	17.99	92.0%
150 to 200 kWh	241	3.5%	175	27.78	49.06	21.28	76.6%
200 to 250 kWh	247	3.6%	227	35.81	60.49	24.68	68.9%
250 to 300 kWh	238	3.5%	275	44.25	71.29	27.04	61.1%
300 to 350 kWh	263	3.8%	323	52.21	82.29	30.08	57.6%
350 to 400 kWh	322	4.7%	375	61.18	94.06	32.88	53.7%
400 to 450 kWh	330	4.8%	425	70.01	105.19	35.18	50.2%
450 to 500 kWh	374	5.4%	476	81.29	116.90	35.61	43.8%
500 to 600 kWh	717	10.4%	550	99.12	133.97	34.85	35.2%
600 to 700 kWh	664	9.6%	649	125.80	156.51	30.71	24.4%
700 to 800 kWh	619	9.0%	748	156.72	178.96	22.24	14.2%
800 to 900 kWh	465	6.7%	847	189.41	200.97	11.56	6.1%
900 to 1000 kWh	320	4.6%	947	224.49	223.57	(0.92)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	310.56	277.88	(32.68)	-10.5%
1500 to 2000 kWh	158	2.3%	1,698	492.91	390.90	(102.01)	-20.7%
2000 to 3000 kWh	60	0.9%	2,388	743.55	545.76	(197.79)	-26.6%
>= 3000 kWh	15	0.2%	4,180	1,390.48	946.50	(443.98)	-31.9%
Total	6,894	100.0%	593	131.71	143.57	11.86	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.20	6.77	124.7%
25 to 50 kWh	190	0.3%	37	7.10	19.04	11.94	168.2%
50 to 75 kWh	310	0.5%	60	9.96	24.59	14.63	146.9%
75 to 100 kWh	601	0.9%	84	13.38	30.40	17.02	127.2%
100 to 150 kWh	2,685	4.0%	127	19.66	40.60	20.94	106.5%
150 to 200 kWh	5,347	8.0%	175	27.15	52.33	25.18	92.7%
200 to 250 kWh	6,863	10.2%	226	35.11	64.50	29.39	83.7%
250 to 300 kWh	7,536	11.2%	277	43.87	76.92	33.05	75.3%
300 to 350 kWh	7,187	10.7%	330	54.04	89.76	35.72	66.1%
350 to 400 kWh	6,065	9.0%	382	65.68	102.40	36.72	55.9%
400 to 450 kWh	4,988	7.4%	433	78.75	114.77	36.02	45.7%
450 to 500 kWh	3,814	5.7%	485	93.79	127.34	33.55	35.8%
500 to 600 kWh	5,647	8.4%	549	114.02	142.91	28.89	25.3%
600 to 700 kWh	3,780	5.6%	639	144.68	164.49	19.81	13.7%
700 to 800 kWh	2,703	4.0%	725	175.18	185.27	10.09	5.8%
800 to 900 kWh	2,170	3.2%	808	205.80	205.27	(0.53)	-0.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	227.49	(12.72)	-5.3%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	285.16	(45.14)	-13.7%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	404.83	(113.51)	-21.9%
2000 to 3000 kWh	399	0.6%	2,308	770.65	565.88	(204.77)	-26.6%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,046.30	(485.35)	-31.7%
Total	67,143	100.0%	476	106.37	125.03	18.66	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.40	6.92	126.3%
25 to 50 kWh	192	0.3%	39	7.50	18.11	10.61	141.5%
50 to 75 kWh	314	0.5%	67	10.86	23.85	12.99	119.6%
75 to 100 kWh	603	0.9%	92	14.52	29.08	14.56	100.3%
100 to 150 kWh	2,686	4.0%	130	20.24	37.04	16.80	83.0%
150 to 200 kWh	5,353	8.0%	179	27.63	47.00	19.37	70.1%
200 to 250 kWh	6,867	10.2%	226	34.94	56.75	21.81	62.4%
250 to 300 kWh	7,539	11.2%	273	42.23	66.40	24.17	57.2%
300 to 350 kWh	7,187	10.7%	320	49.58	75.95	26.37	53.2%
350 to 400 kWh	6,066	9.0%	367	57.25	85.59	28.34	49.5%
400 to 450 kWh	4,989	7.4%	415	65.24	95.53	30.29	46.4%
450 to 500 kWh	3,814	5.7%	463	73.63	105.47	31.84	43.2%
500 to 600 kWh	5,647	8.4%	542	88.58	121.70	33.12	37.4%
600 to 700 kWh	3,786	5.6%	654	112.23	144.69	32.46	28.9%
700 to 800 kWh	2,704	4.0%	770	140.69	168.45	27.76	19.7%
800 to 900 kWh	2,172	3.2%	888	174.23	192.62	18.39	10.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	214.31	7.65	3.7%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	267.51	(24.55)	-8.4%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	369.55	(90.88)	-19.7%
2000 to 3000 kWh	399	0.6%	2,326	657.28	486.96	(170.32)	-25.9%
>= 3000 kWh	126	0.2%	3,984	1,225.28	825.28	(400.00)	-32.6%
Total	67,185	100.0%	486	91.31	110.04	18.73	20.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.30	6.85	125.7%
25 to 50 kWh	192	0.3%	38	7.30	18.57	11.27	154.4%
50 to 75 kWh	314	0.5%	63	10.41	24.22	13.81	132.7%
75 to 100 kWh	603	0.9%	88	13.95	29.74	15.79	113.2%
100 to 150 kWh	2,686	4.0%	129	19.95	38.82	18.87	94.6%
150 to 200 kWh	5,353	8.0%	177	27.39	49.67	22.28	81.3%
200 to 250 kWh	6,867	10.2%	226	35.02	60.63	25.61	73.1%
250 to 300 kWh	7,539	11.2%	275	43.05	71.66	28.61	66.5%
300 to 350 kWh	7,187	10.7%	325	51.81	82.85	31.04	59.9%
350 to 400 kWh	6,066	9.0%	374	61.46	94.00	32.54	52.9%
400 to 450 kWh	4,989	7.4%	424	72.00	105.15	33.15	46.0%
450 to 500 kWh	3,814	5.7%	474	83.71	116.41	32.70	39.1%
500 to 600 kWh	5,648	8.4%	546	101.30	132.31	31.01	30.6%
600 to 700 kWh	3,786	5.6%	647	128.46	154.60	26.14	20.3%
700 to 800 kWh	2,704	4.0%	747	157.94	176.86	18.92	12.0%
800 to 900 kWh	2,172	3.2%	848	190.02	198.95	8.93	4.7%
900 to 1000 kWh	1,581	2.4%	947	223.45	220.91	(2.54)	-1.1%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	276.34	(34.85)	-11.2%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	387.21	(102.20)	-20.9%
2000 to 3000 kWh	399	0.6%	2,317	713.98	526.43	(187.55)	-26.3%
>= 3000 kWh	126	0.2%	4,154	1,378.57	935.86	(442.71)	-32.1%
Total	67,186	100.0%	481	98.84	117.53	18.70	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.30	7.02	133.0%
25 to 50 kWh	359	0.3%	36	6.68	18.79	12.11	181.3%
50 to 75 kWh	863	0.8%	63	10.03	25.13	15.10	150.5%
75 to 100 kWh	1,921	1.8%	87	13.55	30.95	17.40	128.4%
100 to 150 kWh	8,300	7.8%	123	19.08	39.69	20.61	108.0%
150 to 200 kWh	13,892	13.1%	168	26.06	50.51	24.45	93.8%
200 to 250 kWh	15,475	14.6%	215	33.59	61.76	28.17	83.9%
250 to 300 kWh	14,594	13.8%	263	41.94	73.23	31.29	74.6%
300 to 350 kWh	11,985	11.3%	313	52.04	85.30	33.26	63.9%
350 to 400 kWh	9,708	9.2%	363	63.73	97.24	33.51	52.6%
400 to 450 kWh	7,117	6.7%	414	77.81	109.49	31.68	40.7%
450 to 500 kWh	5,192	4.9%	462	93.01	121.19	28.18	30.3%
500 to 600 kWh	6,707	6.3%	530	115.74	137.39	21.65	18.7%
600 to 700 kWh	3,672	3.5%	620	147.30	158.99	11.69	7.9%
700 to 800 kWh	2,063	1.9%	706	178.62	179.53	0.91	0.5%
800 to 900 kWh	1,131	1.1%	791	210.09	200.07	(10.02)	-4.8%
900 to 1000 kWh	709	0.7%	881	243.70	221.74	(21.96)	-9.0%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	276.36	(53.14)	-16.1%
1500 to 2000 kWh	392	0.4%	1,622	522.76	399.10	(123.66)	-23.7%
2000 to 3000 kWh	230	0.2%	2,273	768.19	555.61	(212.58)	-27.7%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,048.44	(497.34)	-32.2%
Total	105,998	100.0%	334	67.05	90.38	23.33	34.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.79	7.23	130.0%
25 to 50 kWh	375	0.4%	42	7.57	18.83	11.26	148.7%
50 to 75 kWh	869	0.8%	66	10.54	23.75	13.21	125.3%
75 to 100 kWh	1,921	1.8%	91	14.26	29.02	14.76	103.5%
100 to 150 kWh	8,306	7.8%	133	20.58	37.59	17.01	82.7%
150 to 200 kWh	13,895	13.1%	184	28.44	48.14	19.70	69.3%
200 to 250 kWh	15,476	14.6%	235	36.30	58.55	22.25	61.3%
250 to 300 kWh	14,594	13.8%	286	44.40	69.06	24.66	55.5%
300 to 350 kWh	11,985	11.3%	335	52.38	79.14	26.76	51.1%
350 to 400 kWh	9,710	9.2%	385	60.84	89.42	28.58	47.0%
400 to 450 kWh	7,119	6.7%	435	69.66	99.58	29.92	43.0%
450 to 500 kWh	5,195	4.9%	485	79.37	109.95	30.58	38.5%
500 to 600 kWh	6,708	6.3%	561	95.22	125.54	30.32	31.8%
600 to 700 kWh	3,672	3.5%	670	121.16	147.94	26.78	22.1%
700 to 800 kWh	2,064	1.9%	783	152.70	171.11	18.41	12.1%
800 to 900 kWh	1,131	1.1%	899	187.87	194.98	7.11	3.8%
900 to 1000 kWh	709	0.7%	1,009	223.11	217.53	(5.58)	-2.5%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	268.02	(37.33)	-12.2%
1500 to 2000 kWh	392	0.4%	1,813	494.87	382.23	(112.64)	-22.8%
2000 to 3000 kWh	230	0.2%	2,459	715.83	514.43	(201.40)	-28.1%
>= 3000 kWh	153	0.1%	4,490	1,409.58	930.10	(479.48)	-34.0%
Total	106,052	100.0%	361	63.00	84.38	21.38	33.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.55	7.13	131.5%
25 to 50 kWh	375	0.4%	39	7.13	18.81	11.68	163.8%
50 to 75 kWh	869	0.8%	64	10.29	24.44	14.15	137.5%
75 to 100 kWh	1,921	1.8%	89	13.90	29.98	16.08	115.7%
100 to 150 kWh	8,306	7.8%	128	19.83	38.64	18.81	94.9%
150 to 200 kWh	13,895	13.1%	176	27.25	49.33	22.08	81.0%
200 to 250 kWh	15,476	14.6%	225	34.94	60.16	25.22	72.2%
250 to 300 kWh	14,594	13.8%	274	43.17	71.14	27.97	64.8%
300 to 350 kWh	11,985	11.3%	324	52.21	82.22	30.01	57.5%
350 to 400 kWh	9,710	9.2%	374	62.28	93.33	31.05	49.9%
400 to 450 kWh	7,119	6.7%	424	73.73	104.54	30.81	41.8%
450 to 500 kWh	5,195	4.9%	474	86.19	115.57	29.38	34.1%
500 to 600 kWh	6,708	6.3%	545	105.48	131.47	25.99	24.6%
600 to 700 kWh	3,672	3.5%	645	134.23	153.47	19.24	14.3%
700 to 800 kWh	2,064	1.9%	744	165.66	175.32	9.66	5.8%
800 to 900 kWh	1,131	1.1%	845	198.98	197.53	(1.45)	-0.7%
900 to 1000 kWh	709	0.7%	945	233.40	219.64	(13.76)	-5.9%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	272.19	(45.23)	-14.2%
1500 to 2000 kWh	392	0.4%	1,718	508.83	390.67	(118.16)	-23.2%
2000 to 3000 kWh	230	0.2%	2,366	742.01	535.02	(206.99)	-27.9%
>= 3000 kWh	153	0.1%	4,412	1,478.13	989.66	(488.47)	-33.0%
Total	106,052	100.0%	347	65.02	87.37	22.35	34.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	12.05	6.85	131.7%
25 to 50 kWh	13	1.2%	45	8.88	20.91	12.03	135.5%
50 to 75 kWh	21	1.9%	53	9.25	22.72	13.47	145.6%
75 to 100 kWh	21	1.9%	76	12.41	28.27	15.86	127.8%
100 to 150 kWh	48	4.5%	113	17.92	37.09	19.17	107.0%
150 to 200 kWh	70	6.5%	159	25.28	48.24	22.96	90.8%
200 to 250 kWh	67	6.2%	195	30.33	56.80	26.47	87.3%
250 to 300 kWh	66	6.1%	248	38.64	69.93	31.29	81.0%
300 to 350 kWh	72	6.7%	268	43.06	74.70	31.64	73.5%
350 to 400 kWh	49	4.5%	370	60.44	99.17	38.73	64.1%
400 to 450 kWh	69	6.4%	383	62.32	102.93	40.61	65.2%
450 to 500 kWh	67	6.2%	434	71.59	115.32	43.73	61.1%
500 to 600 kWh	98	9.1%	531	92.82	138.62	45.80	49.3%
600 to 700 kWh	82	7.6%	649	122.38	167.80	45.42	37.1%
700 to 800 kWh	68	6.3%	810	161.20	206.74	45.54	28.3%
800 to 900 kWh	57	5.3%	895	187.72	227.42	39.70	21.1%
900 to 1000 kWh	40	3.7%	987	215.38	249.30	33.92	15.7%
1000 to 1500 kWh	118	10.9%	1,325	330.16	331.53	1.37	0.4%
1500 to 2000 kWh	30	2.8%	1,978	569.40	491.06	(78.34)	-13.8%
2000 to 3000 kWh	6	0.6%	3,048	971.79	750.34	(221.45)	-22.8%
>= 3000 kWh	2	0.2%	4,068	1,356.77	997.07	(359.70)	-26.5%
Total	1,078	100.0%	589	127.09	152.91	25.82	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	13.03	7.29	127.0%
25 to 50 kWh	13	1.2%	31	7.12	16.44	9.32	130.9%
50 to 75 kWh	21	1.9%	70	11.32	24.45	13.13	116.0%
75 to 100 kWh	21	1.9%	97	15.50	30.03	14.53	93.7%
100 to 150 kWh	48	4.5%	143	22.06	39.42	17.36	78.7%
150 to 200 kWh	70	6.5%	189	29.60	48.98	19.38	65.5%
200 to 250 kWh	67	6.2%	256	40.00	62.70	22.70	56.8%
250 to 300 kWh	66	6.1%	306	47.77	73.02	25.25	52.9%
300 to 350 kWh	72	6.7%	375	59.52	87.08	27.56	46.3%
350 to 400 kWh	49	4.5%	379	60.92	87.84	26.92	44.2%
400 to 450 kWh	69	6.4%	464	75.46	105.24	29.78	39.5%
450 to 500 kWh	67	6.2%	516	84.33	116.09	31.76	37.7%
500 to 600 kWh	98	9.1%	563	96.06	125.76	29.70	30.9%
600 to 700 kWh	82	7.6%	638	110.32	141.00	30.68	27.8%
700 to 800 kWh	68	6.3%	687	116.97	150.97	34.00	29.1%
800 to 900 kWh	57	5.3%	796	141.63	173.62	31.99	22.6%
900 to 1000 kWh	40	3.7%	924	175.28	199.63	24.35	13.9%
1000 to 1500 kWh	118	10.9%	1,059	211.37	227.26	15.89	7.5%
1500 to 2000 kWh	30	2.8%	1,453	334.90	307.69	(27.21)	-8.1%
2000 to 3000 kWh	6	0.6%	1,563	371.79	330.80	(40.99)	-11.0%
>= 3000 kWh	2	0.2%	3,400	995.81	710.06	(285.75)	-28.7%
Total	1,078	100.0%	552	100.68	123.36	22.68	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.54	7.07	129.3%
25 to 50 kWh	13	1.2%	38	7.98	18.63	10.65	133.5%
50 to 75 kWh	21	1.9%	61	10.28	23.59	13.31	129.5%
75 to 100 kWh	21	1.9%	86	13.94	29.14	15.20	109.0%
100 to 150 kWh	48	4.5%	128	19.99	38.26	18.27	91.4%
150 to 200 kWh	70	6.5%	174	27.44	48.61	21.17	77.2%
200 to 250 kWh	67	6.2%	225	35.16	59.75	24.59	69.9%
250 to 300 kWh	66	6.1%	277	43.21	71.47	28.26	65.4%
300 to 350 kWh	72	6.7%	321	51.29	80.89	29.60	57.7%
350 to 400 kWh	49	4.5%	374	60.68	93.51	32.83	54.1%
400 to 450 kWh	69	6.4%	423	68.87	104.08	35.21	51.1%
450 to 500 kWh	67	6.2%	475	77.96	115.70	37.74	48.4%
500 to 600 kWh	98	9.1%	547	94.43	132.21	37.78	40.0%
600 to 700 kWh	82	7.6%	643	116.37	154.45	38.08	32.7%
700 to 800 kWh	68	6.3%	749	139.14	178.92	39.78	28.6%
800 to 900 kWh	57	5.3%	846	164.78	200.64	35.86	21.8%
900 to 1000 kWh	40	3.7%	955	195.33	224.47	29.14	14.9%
1000 to 1500 kWh	118	10.9%	1,192	270.77	279.39	8.62	3.2%
1500 to 2000 kWh	30	2.8%	1,715	452.15	399.37	(52.78)	-11.7%
2000 to 3000 kWh	6	0.6%	2,305	671.79	540.57	(131.22)	-19.5%
>= 3000 kWh	2	0.2%	3,734	1,176.29	853.57	(322.72)	-27.4%
Total	1,078	100.0%	571	113.90	138.15	24.25	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.37	6.97	129.1%
25 to 50 kWh	43	1.3%	40	7.03	19.79	12.76	181.5%
50 to 75 kWh	45	1.4%	59	9.80	24.24	14.44	147.3%
75 to 100 kWh	59	1.8%	91	14.24	31.79	17.55	123.2%
100 to 150 kWh	104	3.2%	131	20.37	41.42	21.05	103.3%
150 to 200 kWh	79	2.4%	165	25.62	49.47	23.85	93.1%
200 to 250 kWh	78	2.4%	211	32.68	60.45	27.77	85.0%
250 to 300 kWh	90	2.8%	260	40.10	72.36	32.26	80.4%
300 to 350 kWh	84	2.6%	297	46.30	81.48	35.18	76.0%
350 to 400 kWh	103	3.2%	339	53.43	91.69	38.26	71.6%
400 to 450 kWh	126	3.9%	405	64.70	107.59	42.89	66.3%
450 to 500 kWh	118	3.6%	452	72.33	119.19	46.86	64.8%
500 to 600 kWh	280	8.6%	518	85.19	135.05	49.86	58.5%
600 to 700 kWh	290	8.9%	604	104.03	156.15	52.12	50.1%
700 to 800 kWh	298	9.2%	705	129.25	180.74	51.49	39.8%
800 to 900 kWh	263	8.1%	801	157.87	204.11	46.24	29.3%
900 to 1000 kWh	225	6.9%	891	187.97	225.94	37.97	20.2%
1000 to 1500 kWh	675	20.8%	1,133	272.95	284.15	11.20	4.1%
1500 to 2000 kWh	155	4.8%	1,609	450.60	398.39	(52.21)	-11.6%
2000 to 3000 kWh	55	1.7%	2,346	727.49	576.31	(151.18)	-20.8%
>= 3000 kWh	10	0.3%	4,102	1,390.83	992.98	(397.85)	-28.6%
Total	3,241	100.0%	730	161.26	186.54	25.28	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.14	6.69	122.8%
25 to 50 kWh	43	1.3%	32	6.61	16.79	10.18	154.0%
50 to 75 kWh	45	1.4%	62	10.33	22.88	12.55	121.5%
75 to 100 kWh	59	1.8%	86	13.57	27.70	14.13	104.1%
100 to 150 kWh	104	3.2%	120	18.87	34.75	15.88	84.2%
150 to 200 kWh	79	2.4%	185	29.50	48.08	18.58	63.0%
200 to 250 kWh	78	2.4%	239	37.14	59.11	21.97	59.2%
250 to 300 kWh	90	2.8%	291	44.87	69.86	24.99	55.7%
300 to 350 kWh	84	2.6%	353	55.65	82.69	27.04	48.6%
350 to 400 kWh	104	3.2%	409	63.88	94.17	30.29	47.4%
400 to 450 kWh	126	3.9%	448	69.88	102.31	32.43	46.4%
450 to 500 kWh	118	3.6%	500	78.93	112.88	33.95	43.0%
500 to 600 kWh	280	8.6%	583	91.97	129.92	37.95	41.3%
600 to 700 kWh	291	9.0%	693	110.34	152.68	42.34	38.4%
700 to 800 kWh	298	9.2%	793	128.20	172.99	44.79	34.9%
800 to 900 kWh	263	8.1%	896	147.67	194.39	46.72	31.6%
900 to 1000 kWh	225	6.9%	1,004	171.71	216.32	44.61	26.0%
1000 to 1500 kWh	675	20.8%	1,237	230.01	264.16	34.15	14.8%
1500 to 2000 kWh	156	4.8%	1,730	382.39	365.32	(17.07)	-4.5%
2000 to 3000 kWh	55	1.7%	2,327	581.96	487.15	(94.81)	-16.3%
>= 3000 kWh	10	0.3%	4,232	1,233.36	875.97	(357.39)	-29.0%
Total	3,244	100.0%	804	146.53	175.21	28.69	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.25	6.83	126.0%
25 to 50 kWh	43	1.3%	36	6.82	18.30	11.48	168.3%
50 to 75 kWh	45	1.4%	61	10.06	23.56	13.50	134.2%
75 to 100 kWh	59	1.8%	88	13.90	29.74	15.84	114.0%
100 to 150 kWh	104	3.2%	125	19.62	38.08	18.46	94.1%
150 to 200 kWh	79	2.4%	175	27.56	48.77	21.21	77.0%
200 to 250 kWh	78	2.4%	225	34.91	59.78	24.87	71.2%
250 to 300 kWh	90	2.8%	275	42.49	71.11	28.62	67.4%
300 to 350 kWh	84	2.6%	325	50.96	82.08	31.12	61.1%
350 to 400 kWh	104	3.2%	374	58.65	92.93	34.28	58.4%
400 to 450 kWh	126	3.9%	426	67.28	104.96	37.68	56.0%
450 to 500 kWh	118	3.6%	476	75.62	116.04	40.42	53.5%
500 to 600 kWh	280	8.6%	550	88.58	132.49	43.91	49.6%
600 to 700 kWh	291	9.0%	649	107.19	154.41	47.22	44.1%
700 to 800 kWh	298	9.2%	749	128.72	176.87	48.15	37.4%
800 to 900 kWh	263	8.1%	848	152.77	199.25	46.48	30.4%
900 to 1000 kWh	225	6.9%	947	179.83	221.13	41.30	23.0%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.17	22.66	9.0%
1500 to 2000 kWh	156	4.8%	1,670	416.39	381.80	(34.59)	-8.3%
2000 to 3000 kWh	55	1.7%	2,337	654.94	531.86	(123.08)	-18.8%
>= 3000 kWh	10	0.3%	4,167	1,312.09	934.48	(377.61)	-28.8%
Total	3,244	100.0%	767	153.92	180.89	26.98	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.41	7.14	135.5%
25 to 50 kWh	6,730	0.8%	36	6.95	18.66	11.71	168.5%
50 to 75 kWh	9,162	1.0%	61	11.11	24.67	13.56	122.1%
75 to 100 kWh	13,293	1.5%	87	15.50	30.76	15.26	98.5%
100 to 150 kWh	42,548	4.8%	125	22.19	39.91	17.72	79.9%
150 to 200 kWh	61,736	7.0%	173	30.81	51.56	20.75	67.3%
200 to 250 kWh	72,486	8.2%	223	39.91	63.52	23.61	59.2%
250 to 300 kWh	77,280	8.7%	273	49.91	75.83	25.92	51.9%
300 to 350 kWh	76,989	8.7%	326	61.38	88.42	27.04	44.1%
350 to 400 kWh	72,822	8.2%	378	74.86	101.10	26.24	35.1%
400 to 450 kWh	65,248	7.4%	432	91.31	114.15	22.84	25.0%
450 to 500 kWh	57,849	6.5%	486	110.29	127.27	16.98	15.4%
500 to 600 kWh	92,528	10.4%	564	140.23	146.06	5.83	4.2%
600 to 700 kWh	66,335	7.5%	671	183.76	172.04	(11.72)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	197.94	(30.49)	-13.3%
800 to 900 kWh	31,770	3.6%	883	272.93	223.28	(49.65)	-18.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	248.95	(69.58)	-21.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	309.03	(116.60)	-27.4%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	438.75	(220.29)	-33.4%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	610.40	(358.72)	-37.0%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,085.18	(743.24)	-40.6%
Total	886,310	100.0%	500	133.90	130.49	(3.41)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.37	7.08	133.8%
25 to 50 kWh	6,811	0.8%	40	7.59	18.38	10.79	142.2%
50 to 75 kWh	9,231	1.0%	65	11.87	23.65	11.78	99.2%
75 to 100 kWh	13,372	1.5%	90	16.19	28.77	12.58	77.7%
100 to 150 kWh	42,691	4.8%	129	23.11	36.83	13.72	59.4%
150 to 200 kWh	61,860	7.0%	179	32.05	47.11	15.06	47.0%
200 to 250 kWh	72,568	8.2%	229	41.07	57.28	16.21	39.5%
250 to 300 kWh	77,355	8.7%	277	50.26	67.23	16.97	33.8%
300 to 350 kWh	77,048	8.7%	324	59.94	76.99	17.05	28.4%
350 to 400 kWh	72,869	8.2%	371	70.81	86.74	15.93	22.5%
400 to 450 kWh	65,292	7.4%	417	82.98	96.19	13.21	15.9%
450 to 500 kWh	57,890	6.5%	463	96.94	105.62	8.68	9.0%
500 to 600 kWh	92,594	10.4%	531	119.78	119.61	(0.17)	-0.1%
600 to 700 kWh	66,389	7.5%	623	152.79	138.55	(14.24)	-9.3%
700 to 800 kWh	46,010	5.2%	716	187.31	157.58	(29.73)	-15.9%
800 to 900 kWh	31,797	3.6%	811	223.45	177.16	(46.29)	-20.7%
900 to 1000 kWh	21,889	2.5%	904	259.29	196.26	(63.03)	-24.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	242.78	(104.12)	-30.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	342.81	(195.03)	-36.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	471.63	(317.04)	-40.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	870.23	(689.48)	-44.2%
Total	887,476	100.0%	473	115.26	107.66	(7.60)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.39	7.11	134.7%
25 to 50 kWh	6,812	0.8%	38	7.27	18.52	11.25	154.7%
50 to 75 kWh	9,231	1.0%	63	11.49	24.16	12.67	110.3%
75 to 100 kWh	13,372	1.5%	88	15.85	29.76	13.91	87.8%
100 to 150 kWh	42,691	4.8%	127	22.65	38.37	15.72	69.4%
150 to 200 kWh	61,860	7.0%	176	31.43	49.34	17.91	57.0%
200 to 250 kWh	72,568	8.2%	226	40.49	60.40	19.91	49.2%
250 to 300 kWh	77,355	8.7%	275	50.08	71.53	21.45	42.8%
300 to 350 kWh	77,049	8.7%	325	60.66	82.71	22.05	36.4%
350 to 400 kWh	72,869	8.2%	375	72.83	93.92	21.09	29.0%
400 to 450 kWh	65,292	7.4%	424	87.15	105.17	18.02	20.7%
450 to 500 kWh	57,890	6.5%	474	103.62	116.45	12.83	12.4%
500 to 600 kWh	92,595	10.4%	547	130.01	132.84	2.83	2.2%
600 to 700 kWh	66,389	7.5%	647	168.28	155.30	(12.98)	-7.7%
700 to 800 kWh	46,010	5.2%	747	207.88	177.77	(30.11)	-14.5%
800 to 900 kWh	31,797	3.6%	847	248.20	200.23	(47.97)	-19.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	222.62	(66.31)	-23.0%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	275.92	(110.36)	-28.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	390.80	(207.66)	-34.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	541.05	(337.90)	-38.4%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	977.90	(716.41)	-42.3%
Total	887,486	100.0%	486	124.55	119.05	(5.50)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.36	7.09	134.5%
25 to 50 kWh	2,340	0.7%	35	6.82	18.44	11.62	170.4%
50 to 75 kWh	2,545	0.7%	60	10.90	24.25	13.35	122.5%
75 to 100 kWh	3,127	0.9%	85	15.31	30.33	15.02	98.1%
100 to 150 kWh	9,914	2.9%	125	22.34	40.05	17.71	79.3%
150 to 200 kWh	16,259	4.8%	177	31.51	52.54	21.03	66.7%
200 to 250 kWh	21,694	6.3%	229	40.94	65.09	24.15	59.0%
250 to 300 kWh	25,714	7.5%	282	51.18	77.95	26.77	52.3%
300 to 350 kWh	28,023	8.2%	336	62.92	91.21	28.29	45.0%
350 to 400 kWh	28,003	8.2%	390	76.28	104.34	28.06	36.8%
400 to 450 kWh	26,837	7.8%	446	92.14	117.78	25.64	27.8%
450 to 500 kWh	24,804	7.3%	502	110.78	131.51	20.73	18.7%
500 to 600 kWh	41,374	12.1%	581	140.85	150.81	9.96	7.1%
600 to 700 kWh	31,251	9.1%	691	185.24	177.31	(7.93)	-4.3%
700 to 800 kWh	22,184	6.5%	799	230.74	203.57	(27.17)	-11.8%
800 to 900 kWh	15,593	4.6%	904	275.20	228.71	(46.49)	-16.9%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	254.21	(66.41)	-20.7%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	312.35	(112.47)	-26.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	440.55	(214.27)	-32.7%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	607.70	(347.79)	-36.4%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,069.91	(726.64)	-40.4%
Total	342,053	100.0%	561	150.40	145.53	(4.87)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.31	7.03	133.1%
25 to 50 kWh	2,362	0.7%	40	7.58	18.36	10.78	142.2%
50 to 75 kWh	2,571	0.8%	66	12.07	23.81	11.74	97.3%
75 to 100 kWh	3,167	0.9%	91	16.42	28.93	12.51	76.2%
100 to 150 kWh	9,990	2.9%	129	23.13	36.76	13.63	58.9%
150 to 200 kWh	16,318	4.8%	177	31.61	46.58	14.97	47.4%
200 to 250 kWh	21,729	6.3%	224	40.12	56.26	16.14	40.2%
250 to 300 kWh	25,754	7.5%	269	48.65	65.71	17.06	35.1%
300 to 350 kWh	28,046	8.2%	314	57.41	74.94	17.53	30.5%
350 to 400 kWh	28,025	8.2%	359	67.12	84.25	17.13	25.5%
400 to 450 kWh	26,861	7.8%	404	77.87	93.40	15.53	19.9%
450 to 500 kWh	24,821	7.2%	447	90.24	102.41	12.17	13.5%
500 to 600 kWh	41,404	12.1%	514	111.55	116.10	4.55	4.1%
600 to 700 kWh	31,282	9.1%	603	142.82	134.49	(8.33)	-5.8%
700 to 800 kWh	22,198	6.5%	695	176.23	153.27	(22.96)	-13.0%
800 to 900 kWh	15,608	4.6%	791	211.78	172.96	(38.82)	-18.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	191.96	(55.14)	-22.3%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	238.10	(95.32)	-28.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	339.65	(185.01)	-35.3%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	464.65	(303.03)	-39.5%
>= 3000 kWh	650	0.2%	4,098	1,514.50	849.55	(664.95)	-43.9%
Total	342,578	100.0%	503	121.29	113.64	(7.65)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.33	7.06	134.0%
25 to 50 kWh	2,363	0.7%	37	7.20	18.40	11.20	155.6%
50 to 75 kWh	2,571	0.8%	63	11.48	24.03	12.55	109.3%
75 to 100 kWh	3,167	0.9%	88	15.87	29.63	13.76	86.7%
100 to 150 kWh	9,990	2.9%	127	22.74	38.41	15.67	68.9%
150 to 200 kWh	16,318	4.8%	177	31.56	49.56	18.00	57.0%
200 to 250 kWh	21,729	6.3%	226	40.53	60.68	20.15	49.7%
250 to 300 kWh	25,754	7.5%	276	49.92	71.83	21.91	43.9%
300 to 350 kWh	28,047	8.2%	325	60.17	83.08	22.91	38.1%
350 to 400 kWh	28,025	8.2%	375	71.70	94.30	22.60	31.5%
400 to 450 kWh	26,861	7.8%	425	85.01	105.60	20.59	24.2%
450 to 500 kWh	24,821	7.2%	475	100.51	116.96	16.45	16.4%
500 to 600 kWh	41,405	12.1%	548	126.21	133.46	7.25	5.7%
600 to 700 kWh	31,282	9.1%	647	164.04	155.91	(8.13)	-5.0%
700 to 800 kWh	22,198	6.5%	747	203.50	178.43	(25.07)	-12.3%
800 to 900 kWh	15,608	4.6%	847	243.51	200.85	(42.66)	-17.5%
900 to 1000 kWh	10,708	3.1%	947	283.88	223.10	(60.78)	-21.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	275.24	(103.90)	-27.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	390.13	(199.65)	-33.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	536.22	(325.42)	-37.8%
>= 3000 kWh	650	0.2%	4,267	1,655.73	959.88	(695.85)	-42.0%
Total	342,588	100.0%	531	135.81	129.55	(6.25)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.44	7.19	137.0%
25 to 50 kWh	4,116	0.8%	36	6.92	18.67	11.75	169.8%
50 to 75 kWh	6,326	1.2%	62	11.17	24.81	13.64	122.1%
75 to 100 kWh	9,874	1.9%	87	15.54	30.87	15.33	98.6%
100 to 150 kWh	32,110	6.0%	124	22.15	39.89	17.74	80.1%
150 to 200 kWh	45,014	8.5%	172	30.57	51.22	20.65	67.5%
200 to 250 kWh	50,334	9.5%	220	39.48	62.87	23.39	59.2%
250 to 300 kWh	51,100	9.6%	270	49.30	74.79	25.49	51.7%
300 to 350 kWh	48,487	9.1%	320	60.53	86.85	26.32	43.5%
350 to 400 kWh	44,300	8.3%	370	74.03	99.08	25.05	33.8%
400 to 450 kWh	37,833	7.1%	422	90.92	111.63	20.71	22.8%
450 to 500 kWh	32,447	6.1%	474	110.24	124.07	13.83	12.5%
500 to 600 kWh	49,981	9.4%	549	140.28	142.12	1.84	1.3%
600 to 700 kWh	33,991	6.4%	653	183.55	167.20	(16.35)	-8.9%
700 to 800 kWh	22,764	4.3%	757	228.06	192.39	(35.67)	-15.6%
800 to 900 kWh	15,354	2.9%	863	273.34	217.83	(55.51)	-20.3%
900 to 1000 kWh	10,554	2.0%	971	319.65	243.72	(75.93)	-23.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	305.90	(124.99)	-29.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	437.94	(229.21)	-34.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	611.74	(367.24)	-37.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,093.18	(752.84)	-40.8%
Total	532,090	100.0%	457	122.53	120.01	(2.52)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.43	7.15	135.4%
25 to 50 kWh	4,175	0.8%	40	7.63	18.50	10.87	142.5%
50 to 75 kWh	6,368	1.2%	65	11.81	23.63	11.82	100.1%
75 to 100 kWh	9,913	1.9%	90	16.11	28.74	12.63	78.4%
100 to 150 kWh	32,175	6.0%	129	23.10	36.85	13.75	59.5%
150 to 200 kWh	45,078	8.5%	180	32.20	47.29	15.09	46.9%
200 to 250 kWh	50,380	9.5%	231	41.46	57.71	16.25	39.2%
250 to 300 kWh	51,134	9.6%	280	51.02	67.97	16.95	33.2%
300 to 350 kWh	48,522	9.1%	330	61.36	78.14	16.78	27.3%
350 to 400 kWh	44,324	8.3%	379	73.12	88.29	15.17	20.7%
400 to 450 kWh	37,853	7.1%	427	86.60	98.12	11.52	13.3%
450 to 500 kWh	32,470	6.1%	475	102.15	108.04	5.89	5.8%
500 to 600 kWh	50,016	9.4%	545	126.90	122.50	(4.40)	-3.5%
600 to 700 kWh	34,013	6.4%	641	162.67	142.22	(20.45)	-12.6%
700 to 800 kWh	22,778	4.3%	736	199.59	161.78	(37.81)	-18.9%
800 to 900 kWh	15,366	2.9%	831	237.32	181.33	(55.99)	-23.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	200.48	(73.82)	-26.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	247.17	(117.33)	-32.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	345.04	(207.18)	-37.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	476.08	(328.29)	-40.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	879.35	(701.53)	-44.4%
Total	532,714	100.0%	451	110.77	103.16	(7.61)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.43	7.16	135.9%
25 to 50 kWh	4,175	0.8%	38	7.28	18.59	11.31	155.4%
50 to 75 kWh	6,368	1.2%	64	11.49	24.22	12.73	110.8%
75 to 100 kWh	9,913	1.9%	89	15.83	29.81	13.98	88.3%
100 to 150 kWh	32,175	6.0%	127	22.63	38.37	15.74	69.6%
150 to 200 kWh	45,078	8.5%	176	31.38	49.26	17.88	57.0%
200 to 250 kWh	50,380	9.5%	225	40.47	60.29	19.82	49.0%
250 to 300 kWh	51,134	9.6%	275	50.16	71.39	21.23	42.3%
300 to 350 kWh	48,522	9.1%	325	60.95	82.50	21.55	35.4%
350 to 400 kWh	44,324	8.3%	375	73.58	93.69	20.11	27.3%
400 to 450 kWh	37,853	7.1%	424	88.76	104.87	16.11	18.2%
450 to 500 kWh	32,470	6.1%	474	106.20	116.06	9.86	9.3%
500 to 600 kWh	50,016	9.4%	547	133.59	132.31	(1.28)	-1.0%
600 to 700 kWh	34,013	6.4%	647	173.11	154.72	(18.39)	-10.6%
700 to 800 kWh	22,778	4.3%	747	213.83	177.09	(36.74)	-17.2%
800 to 900 kWh	15,366	2.9%	847	255.34	199.59	(55.75)	-21.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	222.11	(74.88)	-25.2%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	276.54	(121.16)	-30.5%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	391.50	(218.19)	-35.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	543.94	(347.78)	-39.0%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	986.48	(727.23)	-42.4%
Total	532,714	100.0%	454	116.63	111.57	(5.06)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.47	7.03	129.2%
25 to 50 kWh	240	2.4%	43	8.24	20.36	12.12	147.1%
50 to 75 kWh	249	2.5%	65	11.99	25.67	13.68	114.1%
75 to 100 kWh	235	2.3%	89	16.50	31.92	15.42	93.5%
100 to 150 kWh	398	3.9%	125	22.51	40.01	17.50	77.7%
150 to 200 kWh	319	3.2%	171	30.44	50.89	20.45	67.2%
200 to 250 kWh	324	3.2%	220	39.38	62.74	23.36	59.3%
250 to 300 kWh	327	3.2%	264	47.64	73.50	25.86	54.3%
300 to 350 kWh	346	3.4%	314	57.10	85.61	28.51	49.9%
350 to 400 kWh	425	4.2%	367	67.86	98.70	30.84	45.4%
400 to 450 kWh	456	4.5%	418	78.03	111.19	33.16	42.5%
450 to 500 kWh	491	4.9%	477	92.28	125.43	33.15	35.9%
500 to 600 kWh	996	9.8%	561	115.48	146.03	30.55	26.5%
600 to 700 kWh	954	9.4%	663	146.67	170.92	24.25	16.5%
700 to 800 kWh	915	9.0%	774	185.13	197.63	12.50	6.8%
800 to 900 kWh	728	7.2%	863	218.92	219.41	0.49	0.2%
900 to 1000 kWh	545	5.4%	968	260.55	244.72	(15.83)	-6.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	302.99	(56.54)	-15.7%
1500 to 2000 kWh	312	3.1%	1,704	570.19	421.20	(148.99)	-26.1%
2000 to 3000 kWh	115	1.1%	2,473	901.62	605.94	(295.68)	-32.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,062.96	(667.37)	-38.6%
Total	10,121	100.0%	660	172.23	169.86	(2.36)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.10	6.67	122.8%
25 to 50 kWh	240	2.4%	32	7.08	16.77	9.69	136.9%
50 to 75 kWh	250	2.5%	59	11.12	22.23	11.11	99.9%
75 to 100 kWh	235	2.3%	85	15.92	27.69	11.77	73.9%
100 to 150 kWh	400	3.9%	123	22.42	35.34	12.92	57.6%
150 to 200 kWh	320	3.2%	180	33.35	47.07	13.72	41.1%
200 to 250 kWh	325	3.2%	233	42.55	57.90	15.35	36.1%
250 to 300 kWh	328	3.2%	286	53.16	68.99	15.83	29.8%
300 to 350 kWh	347	3.4%	334	62.51	78.84	16.33	26.1%
350 to 400 kWh	426	4.2%	383	71.75	88.87	17.12	23.9%
400 to 450 kWh	456	4.5%	432	81.68	99.04	17.36	21.3%
450 to 500 kWh	492	4.9%	475	92.13	107.93	15.80	17.1%
500 to 600 kWh	997	9.8%	539	106.47	121.07	14.60	13.7%
600 to 700 kWh	955	9.4%	635	130.72	140.81	10.09	7.7%
700 to 800 kWh	917	9.0%	723	155.71	158.91	3.20	2.1%
800 to 900 kWh	728	7.2%	832	187.82	181.22	(6.60)	-3.5%
900 to 1000 kWh	545	5.4%	926	215.13	200.40	(14.73)	-6.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	249.14	(42.27)	-14.5%
1500 to 2000 kWh	314	3.1%	1,664	477.88	351.54	(126.34)	-26.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	472.12	(239.94)	-33.7%
>= 3000 kWh	25	0.2%	3,957	1,394.50	820.42	(574.08)	-41.2%
Total	10,138	100.0%	638	147.95	141.21	(6.75)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.28	6.85	126.2%
25 to 50 kWh	240	2.4%	37	7.66	18.56	10.90	142.3%
50 to 75 kWh	250	2.5%	62	11.55	23.95	12.40	107.4%
75 to 100 kWh	235	2.3%	87	16.21	29.81	13.60	83.9%
100 to 150 kWh	400	3.9%	124	22.47	37.68	15.21	67.7%
150 to 200 kWh	320	3.2%	175	31.89	48.99	17.10	53.6%
200 to 250 kWh	325	3.2%	226	40.96	60.32	19.36	47.3%
250 to 300 kWh	328	3.2%	275	50.40	71.24	20.84	41.3%
300 to 350 kWh	347	3.4%	324	59.80	82.24	22.44	37.5%
350 to 400 kWh	426	4.2%	375	69.80	93.79	23.99	34.4%
400 to 450 kWh	456	4.5%	425	79.85	105.12	25.27	31.6%
450 to 500 kWh	492	4.9%	476	92.21	116.70	24.49	26.6%
500 to 600 kWh	997	9.8%	550	110.98	133.56	22.58	20.3%
600 to 700 kWh	955	9.4%	649	138.70	155.87	17.17	12.4%
700 to 800 kWh	917	9.0%	748	170.43	178.28	7.85	4.6%
800 to 900 kWh	728	7.2%	847	203.40	200.35	(3.05)	-1.5%
900 to 1000 kWh	545	5.4%	947	237.84	222.56	(15.28)	-6.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	276.10	(49.41)	-15.2%
1500 to 2000 kWh	314	3.1%	1,684	524.04	386.37	(137.67)	-26.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	539.12	(267.86)	-33.2%
>= 3000 kWh	25	0.2%	4,175	1,562.41	941.69	(620.72)	-39.7%
Total	10,138	100.0%	649	160.06	155.51	(4.55)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.94	6.60	123.6%
25 to 50 kWh	34	1.7%	44	9.12	20.64	11.52	126.3%
50 to 75 kWh	42	2.1%	50	10.01	22.13	12.12	121.1%
75 to 100 kWh	57	2.8%	78	14.55	28.82	14.27	98.1%
100 to 150 kWh	126	6.2%	107	19.39	35.63	16.24	83.8%
150 to 200 kWh	144	7.0%	167	30.09	50.19	20.10	66.8%
200 to 250 kWh	134	6.5%	202	36.27	58.60	22.33	61.6%
250 to 300 kWh	139	6.8%	245	44.33	69.35	25.02	56.4%
300 to 350 kWh	133	6.5%	298	55.13	82.13	27.00	49.0%
350 to 400 kWh	94	4.6%	383	73.22	102.99	29.77	40.7%
400 to 450 kWh	122	6.0%	405	79.05	108.65	29.60	37.4%
450 to 500 kWh	107	5.2%	478	95.89	126.28	30.39	31.7%
500 to 600 kWh	177	8.7%	574	122.48	149.72	27.24	22.2%
600 to 700 kWh	139	6.8%	690	156.70	177.84	21.14	13.5%
700 to 800 kWh	117	5.7%	832	199.44	212.19	12.75	6.4%
800 to 900 kWh	95	4.6%	955	248.31	242.11	(6.20)	-2.5%
900 to 1000 kWh	75	3.7%	1,055	284.45	266.24	(18.21)	-6.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	339.30	(63.39)	-15.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	490.55	(172.45)	-26.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	682.79	(330.32)	-32.6%
>= 3000 kWh	6	0.3%	3,364	1,278.40	826.40	(452.00)	-35.4%
Total	2,046	100.0%	560	142.48	145.97	3.48	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	12.08	6.65	122.5%
25 to 50 kWh	34	1.7%	32	7.41	16.77	9.36	126.3%
50 to 75 kWh	42	2.1%	71	13.46	24.86	11.40	84.7%
75 to 100 kWh	57	2.8%	95	17.43	29.69	12.26	70.3%
100 to 150 kWh	126	6.2%	146	26.56	40.22	13.66	51.4%
150 to 200 kWh	144	7.0%	186	33.81	48.39	14.58	43.1%
200 to 250 kWh	134	6.5%	247	44.87	60.89	16.02	35.7%
250 to 300 kWh	139	6.8%	305	57.65	72.85	15.20	26.4%
300 to 350 kWh	133	6.5%	345	65.77	81.06	15.29	23.2%
350 to 400 kWh	94	4.6%	366	71.58	85.43	13.85	19.3%
400 to 450 kWh	122	6.0%	444	89.20	101.34	12.14	13.6%
450 to 500 kWh	107	5.2%	472	92.60	107.25	14.65	15.8%
500 to 600 kWh	177	8.7%	520	108.14	116.94	8.80	8.1%
600 to 700 kWh	139	6.8%	605	129.53	134.30	4.77	3.7%
700 to 800 kWh	117	5.7%	663	144.57	146.24	1.67	1.2%
800 to 900 kWh	95	4.6%	735	165.22	161.25	(3.97)	-2.4%
900 to 1000 kWh	75	3.7%	849	205.44	184.35	(21.09)	-10.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	218.48	(37.07)	-14.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	305.42	(107.84)	-26.1%
2000 to 3000 kWh	15	0.7%	1,680	531.43	354.52	(176.91)	-33.3%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,032.53	(808.31)	-43.9%
Total	2,046	100.0%	493	112.39	111.28	(1.11)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	12.01	6.62	122.8%
25 to 50 kWh	34	1.7%	38	8.26	18.69	10.43	126.3%
50 to 75 kWh	42	2.1%	61	11.73	23.49	11.76	100.3%
75 to 100 kWh	57	2.8%	87	15.99	29.26	13.27	83.0%
100 to 150 kWh	126	6.2%	126	22.98	37.93	14.95	65.1%
150 to 200 kWh	144	7.0%	176	31.95	49.29	17.34	54.3%
200 to 250 kWh	134	6.5%	224	40.56	59.74	19.18	47.3%
250 to 300 kWh	139	6.8%	275	50.99	71.10	20.11	39.4%
300 to 350 kWh	133	6.5%	322	60.45	81.60	21.15	35.0%
350 to 400 kWh	94	4.6%	375	72.40	94.21	21.81	30.1%
400 to 450 kWh	122	6.0%	425	84.12	105.00	20.88	24.8%
450 to 500 kWh	107	5.2%	475	94.24	116.76	22.52	23.9%
500 to 600 kWh	177	8.7%	547	115.32	133.35	18.03	15.6%
600 to 700 kWh	139	6.8%	648	143.15	156.13	12.98	9.1%
700 to 800 kWh	117	5.7%	748	172.04	179.26	7.22	4.2%
800 to 900 kWh	95	4.6%	845	206.88	201.79	(5.09)	-2.5%
900 to 1000 kWh	75	3.7%	952	244.94	225.29	(19.65)	-8.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	278.92	(50.23)	-15.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	397.98	(140.15)	-26.0%
2000 to 3000 kWh	15	0.7%	2,226	772.27	518.65	(253.62)	-32.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	929.47	(630.15)	-40.4%
Total	2,046	100.0%	526	127.45	128.64	1.19	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.37	7.12	135.6%
25 to 50 kWh	2,150	0.8%	35	6.74	18.39	11.65	172.8%
50 to 75 kWh	2,235	0.8%	60	10.84	24.21	13.37	123.3%
75 to 100 kWh	2,526	0.9%	85	15.31	30.31	15.00	98.0%
100 to 150 kWh	7,229	2.6%	125	22.25	39.84	17.59	79.1%
150 to 200 kWh	10,912	4.0%	178	31.64	52.64	21.00	66.4%
200 to 250 kWh	14,831	5.4%	230	41.19	65.36	24.17	58.7%
250 to 300 kWh	18,178	6.6%	284	51.45	78.37	26.92	52.3%
300 to 350 kWh	20,836	7.6%	338	63.14	91.71	28.57	45.2%
350 to 400 kWh	21,938	8.0%	392	76.43	104.88	28.45	37.2%
400 to 450 kWh	21,849	7.9%	448	92.43	118.47	26.04	28.2%
450 to 500 kWh	20,990	7.6%	505	111.25	132.26	21.01	18.9%
500 to 600 kWh	35,727	13.0%	587	142.34	152.06	9.72	6.8%
600 to 700 kWh	27,471	10.0%	698	187.81	179.07	(8.74)	-4.7%
700 to 800 kWh	19,481	7.1%	810	234.79	206.11	(28.68)	-12.2%
800 to 900 kWh	13,423	4.9%	919	281.45	232.51	(48.94)	-17.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	258.84	(69.53)	-21.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	318.38	(116.65)	-26.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	452.24	(222.65)	-33.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	619.36	(356.75)	-36.5%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,075.55	(732.03)	-40.5%
Total	274,910	100.0%	581	157.26	150.53	(6.73)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.30	7.04	133.8%
25 to 50 kWh	2,170	0.8%	40	7.52	18.38	10.86	144.4%
50 to 75 kWh	2,257	0.8%	66	12.03	23.81	11.78	97.9%
75 to 100 kWh	2,564	0.9%	91	16.37	28.89	12.52	76.5%
100 to 150 kWh	7,304	2.7%	129	23.07	36.66	13.59	58.9%
150 to 200 kWh	10,965	4.0%	176	31.52	46.37	14.85	47.1%
200 to 250 kWh	14,862	5.4%	222	40.08	56.03	15.95	39.8%
250 to 300 kWh	18,215	6.6%	268	48.67	65.43	16.76	34.4%
300 to 350 kWh	20,859	7.6%	312	57.52	74.59	17.07	29.7%
350 to 400 kWh	21,959	8.0%	357	67.45	83.88	16.43	24.4%
400 to 450 kWh	21,872	7.9%	401	78.49	92.91	14.42	18.4%
450 to 500 kWh	21,007	7.6%	445	91.21	101.85	10.64	11.7%
500 to 600 kWh	35,757	13.0%	510	113.03	115.21	2.18	1.9%
600 to 700 kWh	27,496	10.0%	597	144.62	133.09	(11.53)	-8.0%
700 to 800 kWh	19,494	7.1%	685	178.09	151.16	(26.93)	-15.1%
800 to 900 kWh	13,436	4.9%	775	213.38	169.78	(43.60)	-20.4%
900 to 1000 kWh	9,127	3.3%	865	248.39	188.09	(60.30)	-24.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	231.57	(100.67)	-30.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	329.88	(191.86)	-36.8%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	458.42	(311.06)	-40.4%
>= 3000 kWh	524	0.2%	4,125	1,537.60	855.36	(682.24)	-44.4%
Total	275,393	100.0%	507	125.14	114.52	(10.62)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.34	7.09	135.0%
25 to 50 kWh	2,171	0.8%	37	7.13	18.38	11.25	157.8%
50 to 75 kWh	2,257	0.8%	63	11.43	24.01	12.58	110.1%
75 to 100 kWh	2,564	0.9%	88	15.84	29.60	13.76	86.9%
100 to 150 kWh	7,304	2.7%	127	22.66	38.25	15.59	68.8%
150 to 200 kWh	10,965	4.0%	177	31.58	49.51	17.93	56.8%
200 to 250 kWh	14,862	5.4%	226	40.63	60.70	20.07	49.4%
250 to 300 kWh	18,215	6.6%	276	50.06	71.91	21.85	43.6%
300 to 350 kWh	20,860	7.6%	325	60.33	83.16	22.83	37.8%
350 to 400 kWh	21,959	8.0%	375	71.94	94.39	22.45	31.2%
400 to 450 kWh	21,872	7.9%	425	85.46	105.70	20.24	23.7%
450 to 500 kWh	21,007	7.6%	475	101.24	117.06	15.82	15.6%
500 to 600 kWh	35,757	13.0%	548	127.69	133.64	5.95	4.7%
600 to 700 kWh	27,496	10.0%	647	166.23	156.10	(10.13)	-6.1%
700 to 800 kWh	19,494	7.1%	747	206.45	178.65	(27.80)	-13.5%
800 to 900 kWh	13,436	4.9%	847	247.43	201.16	(46.27)	-18.7%
900 to 1000 kWh	9,127	3.3%	947	288.41	223.48	(64.93)	-22.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	275.00	(108.66)	-28.3%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	391.09	(207.26)	-34.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	538.96	(333.91)	-38.3%
>= 3000 kWh	524	0.2%	4,294	1,672.81	965.63	(707.18)	-42.3%
Total	275,402	100.0%	544	141.15	132.49	(8.66)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.44	7.19	137.0%
25 to 50 kWh	3,757	0.9%	36	6.88	18.66	11.78	171.2%
50 to 75 kWh	5,463	1.3%	62	11.12	24.76	13.64	122.7%
75 to 100 kWh	7,953	1.9%	87	15.54	30.86	15.32	98.6%
100 to 150 kWh	23,810	5.6%	125	22.22	39.96	17.74	79.8%
150 to 200 kWh	31,122	7.3%	173	30.82	51.54	20.72	67.2%
200 to 250 kWh	34,859	8.2%	222	39.84	63.36	23.52	59.0%
250 to 300 kWh	36,506	8.6%	272	49.69	75.42	25.73	51.8%
300 to 350 kWh	36,502	8.6%	322	60.71	87.36	26.65	43.9%
350 to 400 kWh	34,592	8.1%	372	74.18	99.60	25.42	34.3%
400 to 450 kWh	30,716	7.2%	424	91.19	112.12	20.93	23.0%
450 to 500 kWh	27,255	6.4%	476	110.81	124.62	13.81	12.5%
500 to 600 kWh	43,274	10.2%	552	141.35	142.85	1.50	1.1%
600 to 700 kWh	30,319	7.1%	657	185.25	168.19	(17.06)	-9.2%
700 to 800 kWh	20,701	4.9%	762	230.33	193.67	(36.66)	-15.9%
800 to 900 kWh	14,223	3.3%	869	275.89	219.25	(56.64)	-20.5%
900 to 1000 kWh	9,845	2.3%	977	322.53	245.31	(77.22)	-23.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	307.75	(126.48)	-29.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	440.86	(231.46)	-34.4%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	615.97	(370.57)	-37.6%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,098.25	(756.79)	-40.8%
Total	426,092	100.0%	488	133.81	127.38	(6.43)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.41	7.15	135.9%
25 to 50 kWh	3,800	0.9%	40	7.56	18.47	10.91	144.3%
50 to 75 kWh	5,499	1.3%	65	11.78	23.61	11.83	100.4%
75 to 100 kWh	7,992	1.9%	90	16.05	28.67	12.62	78.6%
100 to 150 kWh	23,869	5.6%	128	22.91	36.59	13.68	59.7%
150 to 200 kWh	31,183	7.3%	178	31.96	46.92	14.96	46.8%
200 to 250 kWh	34,904	8.2%	229	41.32	57.33	16.01	38.7%
250 to 300 kWh	36,540	8.6%	278	50.98	67.54	16.56	32.5%
300 to 350 kWh	36,537	8.6%	328	61.70	77.81	16.11	26.1%
350 to 400 kWh	34,614	8.1%	377	73.97	87.97	14.00	18.9%
400 to 450 kWh	30,734	7.2%	425	88.05	97.78	9.73	11.1%
450 to 500 kWh	27,275	6.4%	473	104.16	107.67	3.51	3.4%
500 to 600 kWh	43,308	10.2%	542	129.51	122.03	(7.48)	-5.8%
600 to 700 kWh	30,341	7.1%	637	165.39	141.53	(23.86)	-14.4%
700 to 800 kWh	20,714	4.9%	731	201.85	160.85	(41.00)	-20.3%
800 to 900 kWh	14,235	3.3%	825	238.87	180.24	(58.63)	-24.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	199.25	(76.17)	-27.7%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	245.86	(119.29)	-32.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	342.25	(208.38)	-37.8%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	473.19	(329.34)	-41.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	873.65	(701.60)	-44.5%
Total	426,662	100.0%	474	120.23	107.83	(12.40)	-10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.43	7.17	136.3%
25 to 50 kWh	3,800	0.9%	38	7.22	18.57	11.35	157.2%
50 to 75 kWh	5,499	1.3%	63	11.45	24.19	12.74	111.3%
75 to 100 kWh	7,992	1.9%	88	15.80	29.76	13.96	88.4%
100 to 150 kWh	23,869	5.6%	127	22.56	38.28	15.72	69.7%
150 to 200 kWh	31,183	7.3%	176	31.39	49.23	17.84	56.8%
200 to 250 kWh	34,904	8.2%	225	40.58	60.35	19.77	48.7%
250 to 300 kWh	36,540	8.6%	275	50.33	71.48	21.15	42.0%
300 to 350 kWh	36,537	8.6%	325	61.20	82.59	21.39	35.0%
350 to 400 kWh	34,614	8.1%	375	74.07	93.79	19.72	26.6%
400 to 450 kWh	30,734	7.2%	424	89.62	104.95	15.33	17.1%
450 to 500 kWh	27,275	6.4%	474	107.49	116.15	8.66	8.1%
500 to 600 kWh	43,308	10.2%	547	135.44	132.44	(3.00)	-2.2%
600 to 700 kWh	30,341	7.1%	647	175.32	154.87	(20.45)	-11.7%
700 to 800 kWh	20,714	4.9%	747	216.10	177.27	(38.83)	-18.0%
800 to 900 kWh	14,235	3.3%	847	257.39	199.75	(57.64)	-22.4%
900 to 1000 kWh	9,852	2.3%	948	298.99	222.29	(76.70)	-25.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	276.82	(122.88)	-30.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	391.56	(219.93)	-36.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	544.62	(349.96)	-39.1%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	986.12	(729.23)	-42.5%
Total	426,662	100.0%	481	126.99	117.58	(9.41)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.91	6.54	121.8%
25 to 50 kWh	21	2.2%	43	8.74	20.48	11.74	134.3%
50 to 75 kWh	21	2.2%	47	9.61	21.53	11.92	124.0%
75 to 100 kWh	36	3.7%	80	14.79	29.14	14.35	97.0%
100 to 150 kWh	78	8.1%	103	18.69	34.73	16.04	85.8%
150 to 200 kWh	74	7.6%	174	31.13	52.05	20.92	67.2%
200 to 250 kWh	67	6.9%	208	37.64	60.39	22.75	60.4%
250 to 300 kWh	73	7.5%	242	44.21	68.82	24.61	55.7%
300 to 350 kWh	61	6.3%	334	61.72	90.90	29.18	47.3%
350 to 400 kWh	45	4.6%	398	77.15	107.15	30.00	38.9%
400 to 450 kWh	53	5.5%	435	88.53	116.09	27.56	31.1%
450 to 500 kWh	40	4.1%	552	118.33	144.64	26.31	22.2%
500 to 600 kWh	79	8.2%	628	141.74	163.48	21.74	15.3%
600 to 700 kWh	57	5.9%	749	179.19	192.24	13.05	7.3%
700 to 800 kWh	49	5.1%	863	218.51	219.75	1.24	0.6%
800 to 900 kWh	38	3.9%	1,043	296.13	263.95	(32.18)	-10.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	285.60	(40.59)	-12.4%
1000 to 1500 kWh	64	6.6%	1,416	445.47	353.64	(91.83)	-20.6%
1500 to 2000 kWh	15	1.5%	1,975	682.99	489.52	(193.47)	-28.3%
2000 to 3000 kWh	9	0.9%	2,589	946.83	637.75	(309.08)	-32.6%
>= 3000 kWh	4	0.4%	3,012	1,141.56	741.07	(400.49)	-35.1%
Total	968	100.0%	527	138.41	138.22	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.81	6.51	122.8%
25 to 50 kWh	21	2.2%	33	7.25	16.97	9.72	134.1%
50 to 75 kWh	21	2.2%	73	14.06	25.27	11.21	79.7%
75 to 100 kWh	36	3.7%	94	17.26	29.50	12.24	70.9%
100 to 150 kWh	78	8.1%	148	27.29	40.72	13.43	49.2%
150 to 200 kWh	74	7.6%	183	33.58	47.83	14.25	42.4%
200 to 250 kWh	67	6.9%	237	43.66	59.06	15.40	35.3%
250 to 300 kWh	73	7.5%	304	60.03	72.69	12.66	21.1%
300 to 350 kWh	61	6.3%	310	62.44	73.96	11.52	18.4%
350 to 400 kWh	45	4.6%	352	73.06	82.81	9.75	13.3%
400 to 450 kWh	53	5.5%	419	92.00	96.27	4.27	4.6%
450 to 500 kWh	40	4.1%	400	84.71	92.44	7.73	9.1%
500 to 600 kWh	79	8.2%	466	104.70	106.05	1.35	1.3%
600 to 700 kWh	57	5.9%	558	132.43	124.79	(7.64)	-5.8%
700 to 800 kWh	49	5.1%	631	157.58	139.71	(17.87)	-11.3%
800 to 900 kWh	38	3.9%	646	167.32	143.02	(24.30)	-14.5%
900 to 1000 kWh	35	3.6%	763	208.36	166.88	(41.48)	-19.9%
1000 to 1500 kWh	64	6.6%	936	275.23	202.26	(72.97)	-26.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	300.89	(162.17)	-35.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	370.33	(227.95)	-38.1%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,193.77	(991.00)	-45.4%
Total	968	100.0%	427	107.94	97.85	(10.09)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.86	6.52	122.1%
25 to 50 kWh	21	2.2%	38	8.00	18.73	10.73	134.1%
50 to 75 kWh	21	2.2%	60	11.84	23.40	11.56	97.6%
75 to 100 kWh	36	3.7%	87	16.03	29.32	13.29	82.9%
100 to 150 kWh	78	8.1%	126	22.99	37.73	14.74	64.1%
150 to 200 kWh	74	7.6%	179	32.36	49.94	17.58	54.3%
200 to 250 kWh	67	6.9%	223	40.65	59.73	19.08	46.9%
250 to 300 kWh	73	7.5%	273	52.12	70.76	18.64	35.8%
300 to 350 kWh	61	6.3%	322	62.08	82.43	20.35	32.8%
350 to 400 kWh	45	4.6%	375	75.10	94.98	19.88	26.5%
400 to 450 kWh	53	5.5%	427	90.26	106.18	15.92	17.6%
450 to 500 kWh	40	4.1%	476	101.52	118.54	17.02	16.8%
500 to 600 kWh	79	8.2%	547	123.22	134.76	11.54	9.4%
600 to 700 kWh	57	5.9%	654	155.81	158.51	2.70	1.7%
700 to 800 kWh	49	5.1%	747	188.05	179.73	(8.32)	-4.4%
800 to 900 kWh	38	3.9%	844	231.72	203.49	(28.23)	-12.2%
900 to 1000 kWh	35	3.6%	948	267.27	226.24	(41.03)	-15.4%
1000 to 1500 kWh	64	6.6%	1,177	360.46	278.05	(82.41)	-22.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	395.21	(177.81)	-31.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	504.04	(268.52)	-34.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	967.42	(695.75)	-41.8%
Total	968	100.0%	477	123.18	118.04	(5.14)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.49	7.06	130.0%
25 to 50 kWh	197	2.9%	43	8.33	20.48	12.15	145.9%
50 to 75 kWh	204	3.0%	66	12.18	25.99	13.81	113.4%
75 to 100 kWh	176	2.6%	89	16.56	31.96	15.40	93.0%
100 to 150 kWh	294	4.3%	123	22.19	39.51	17.32	78.1%
150 to 200 kWh	240	3.5%	172	30.77	51.36	20.59	66.9%
200 to 250 kWh	246	3.6%	223	39.95	63.46	23.51	58.8%
250 to 300 kWh	237	3.4%	265	48.20	73.92	25.72	53.4%
300 to 350 kWh	262	3.8%	319	58.33	86.94	28.61	49.0%
350 to 400 kWh	322	4.7%	376	69.90	100.95	31.05	44.4%
400 to 450 kWh	330	4.8%	424	79.38	112.56	33.18	41.8%
450 to 500 kWh	373	5.4%	485	95.12	127.41	32.29	33.9%
500 to 600 kWh	716	10.4%	578	122.23	150.31	28.08	23.0%
600 to 700 kWh	664	9.7%	689	158.36	177.38	19.02	12.0%
700 to 800 kWh	617	9.0%	807	202.55	205.79	3.24	1.6%
800 to 900 kWh	465	6.8%	898	239.74	228.05	(11.69)	-4.9%
900 to 1000 kWh	320	4.7%	1,022	291.37	257.90	(33.47)	-11.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	320.38	(81.15)	-20.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	443.69	(178.88)	-28.7%
2000 to 3000 kWh	60	0.9%	2,589	964.29	633.10	(331.19)	-34.3%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,109.61	(713.88)	-39.1%
Total	6,880	100.0%	628	165.97	162.00	(3.97)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	12.10	6.70	124.1%
25 to 50 kWh	197	2.9%	32	7.07	16.76	9.69	137.1%
50 to 75 kWh	205	3.0%	58	10.99	22.09	11.10	101.0%
75 to 100 kWh	176	2.6%	85	16.05	27.69	11.64	72.5%
100 to 150 kWh	296	4.3%	124	22.70	35.55	12.85	56.6%
150 to 200 kWh	241	3.5%	178	33.16	46.73	13.57	40.9%
200 to 250 kWh	247	3.6%	231	42.49	57.52	15.03	35.4%
250 to 300 kWh	238	3.5%	285	53.73	68.66	14.93	27.8%
300 to 350 kWh	263	3.8%	328	62.01	77.61	15.60	25.2%
350 to 400 kWh	322	4.7%	374	71.17	87.16	15.99	22.5%
400 to 450 kWh	330	4.8%	426	82.13	97.80	15.67	19.1%
450 to 500 kWh	374	5.4%	468	92.51	106.36	13.85	15.0%
500 to 600 kWh	717	10.4%	522	106.66	117.63	10.97	10.3%
600 to 700 kWh	664	9.6%	609	132.27	135.59	3.32	2.5%
700 to 800 kWh	619	9.0%	690	159.48	152.12	(7.36)	-4.6%
800 to 900 kWh	465	6.7%	795	197.66	173.74	(23.92)	-12.1%
900 to 1000 kWh	320	4.6%	871	226.86	189.21	(37.65)	-16.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	235.27	(79.26)	-25.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	337.77	(174.45)	-34.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	458.42	(287.74)	-38.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	783.39	(588.75)	-42.9%
Total	6,894	100.0%	560	137.87	125.20	(12.67)	-9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.29	6.87	126.8%
25 to 50 kWh	197	2.9%	38	7.70	18.62	10.92	141.8%
50 to 75 kWh	205	3.0%	62	11.58	24.04	12.46	107.6%
75 to 100 kWh	176	2.6%	87	16.31	29.84	13.53	83.0%
100 to 150 kWh	296	4.3%	124	22.44	37.54	15.10	67.3%
150 to 200 kWh	241	3.5%	175	31.96	49.06	17.10	53.5%
200 to 250 kWh	247	3.6%	227	41.21	60.49	19.28	46.8%
250 to 300 kWh	238	3.5%	275	50.97	71.29	20.32	39.9%
300 to 350 kWh	263	3.8%	323	60.16	82.29	22.13	36.8%
350 to 400 kWh	322	4.7%	375	70.53	94.06	23.53	33.4%
400 to 450 kWh	330	4.8%	425	80.76	105.19	24.43	30.3%
450 to 500 kWh	374	5.4%	476	93.82	116.90	23.08	24.6%
500 to 600 kWh	717	10.4%	550	114.45	133.97	19.52	17.1%
600 to 700 kWh	664	9.6%	649	145.32	156.51	11.19	7.7%
700 to 800 kWh	619	9.0%	748	181.02	178.96	(2.06)	-1.1%
800 to 900 kWh	465	6.7%	847	218.76	200.97	(17.79)	-8.1%
900 to 1000 kWh	320	4.6%	947	259.13	223.57	(35.56)	-13.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	277.88	(80.20)	-22.4%
1500 to 2000 kWh	158	2.3%	1,698	567.57	390.90	(176.67)	-31.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	545.76	(309.47)	-36.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	946.50	(651.31)	-40.8%
Total	6,894	100.0%	593	151.88	143.57	(8.30)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.20	6.70	121.8%
25 to 50 kWh	190	0.3%	37	7.84	19.04	11.20	142.9%
50 to 75 kWh	310	0.5%	60	11.33	24.59	13.26	117.0%
75 to 100 kWh	601	0.9%	84	15.32	30.40	15.08	98.4%
100 to 150 kWh	2,685	4.0%	127	22.60	40.60	18.00	79.6%
150 to 200 kWh	5,347	8.0%	175	31.25	52.33	21.08	67.5%
200 to 250 kWh	6,863	10.2%	226	40.42	64.50	24.08	59.6%
250 to 300 kWh	7,536	11.2%	277	50.53	76.92	26.39	52.2%
300 to 350 kWh	7,187	10.7%	330	62.29	89.76	27.47	44.1%
350 to 400 kWh	6,065	9.0%	382	75.74	102.40	26.66	35.2%
400 to 450 kWh	4,988	7.4%	433	90.82	114.77	23.95	26.4%
450 to 500 kWh	3,814	5.7%	485	108.16	127.34	19.18	17.7%
500 to 600 kWh	5,647	8.4%	549	131.42	142.91	11.49	8.7%
600 to 700 kWh	3,780	5.6%	639	166.60	164.49	(2.11)	-1.3%
700 to 800 kWh	2,703	4.0%	725	201.56	185.27	(16.29)	-8.1%
800 to 900 kWh	2,170	3.2%	808	236.59	205.27	(31.32)	-13.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	227.49	(48.42)	-17.5%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	285.16	(93.64)	-24.7%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	404.83	(188.66)	-31.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	565.88	(315.69)	-35.8%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,046.30	(704.13)	-40.2%
Total	67,143	100.0%	476	122.28	125.03	2.75	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.40	6.80	121.4%
25 to 50 kWh	192	0.3%	39	8.22	18.11	9.89	120.3%
50 to 75 kWh	314	0.5%	67	12.36	23.85	11.49	93.0%
75 to 100 kWh	603	0.9%	92	16.63	29.08	12.45	74.9%
100 to 150 kWh	2,686	4.0%	130	23.27	37.04	13.77	59.2%
150 to 200 kWh	5,353	8.0%	179	31.80	47.00	15.20	47.8%
200 to 250 kWh	6,867	10.2%	226	40.22	56.75	16.53	41.1%
250 to 300 kWh	7,539	11.2%	273	48.61	66.40	17.79	36.6%
300 to 350 kWh	7,187	10.7%	320	57.09	75.95	18.86	33.0%
350 to 400 kWh	6,066	9.0%	367	65.94	85.59	19.65	29.8%
400 to 450 kWh	4,989	7.4%	415	75.18	95.53	20.35	27.1%
450 to 500 kWh	3,814	5.7%	463	84.88	105.47	20.59	24.3%
500 to 600 kWh	5,647	8.4%	542	102.22	121.70	19.48	19.1%
600 to 700 kWh	3,786	5.6%	654	129.72	144.69	14.97	11.5%
700 to 800 kWh	2,704	4.0%	770	162.87	168.45	5.58	3.4%
800 to 900 kWh	2,172	3.2%	888	201.91	192.62	(9.29)	-4.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	214.31	(25.32)	-10.6%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	267.51	(71.22)	-21.0%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	369.55	(164.06)	-30.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	486.96	(274.28)	-36.0%
>= 3000 kWh	126	0.2%	3,984	1,418.03	825.28	(592.75)	-41.8%
Total	67,185	100.0%	486	105.54	110.04	4.50	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.30	6.75	121.6%
25 to 50 kWh	192	0.3%	38	8.03	18.57	10.54	131.3%
50 to 75 kWh	314	0.5%	63	11.84	24.22	12.38	104.6%
75 to 100 kWh	603	0.9%	88	15.98	29.74	13.76	86.1%
100 to 150 kWh	2,686	4.0%	129	22.94	38.82	15.88	69.2%
150 to 200 kWh	5,353	8.0%	177	31.52	49.67	18.15	57.6%
200 to 250 kWh	6,867	10.2%	226	40.32	60.63	20.31	50.4%
250 to 300 kWh	7,539	11.2%	275	49.57	71.66	22.09	44.6%
300 to 350 kWh	7,187	10.7%	325	59.69	82.85	23.16	38.8%
350 to 400 kWh	6,066	9.0%	374	70.84	94.00	23.16	32.7%
400 to 450 kWh	4,989	7.4%	424	83.00	105.15	22.15	26.7%
450 to 500 kWh	3,814	5.7%	474	96.52	116.41	19.89	20.6%
500 to 600 kWh	5,648	8.4%	546	116.82	132.31	15.49	13.3%
600 to 700 kWh	3,786	5.6%	647	148.17	154.60	6.43	4.3%
700 to 800 kWh	2,704	4.0%	747	182.22	176.86	(5.36)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	198.95	(20.30)	-9.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	220.91	(36.88)	-14.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	276.34	(82.43)	-23.0%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	387.21	(176.37)	-31.3%
2000 to 3000 kWh	399	0.6%	2,317	821.42	526.43	(294.99)	-35.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	935.86	(648.48)	-40.9%
Total	67,186	100.0%	481	113.91	117.53	3.62	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.30	6.96	130.3%
25 to 50 kWh	359	0.3%	36	7.40	18.79	11.39	153.9%
50 to 75 kWh	863	0.8%	63	11.46	25.13	13.67	119.3%
75 to 100 kWh	1,921	1.8%	87	15.56	30.95	15.39	98.9%
100 to 150 kWh	8,300	7.8%	123	21.95	39.69	17.74	80.8%
150 to 200 kWh	13,892	13.1%	168	30.00	50.51	20.51	68.4%
200 to 250 kWh	15,475	14.6%	215	38.67	61.76	23.09	59.7%
250 to 300 kWh	14,594	13.8%	263	48.32	73.23	24.91	51.6%
300 to 350 kWh	11,985	11.3%	313	59.99	85.30	25.31	42.2%
350 to 400 kWh	9,708	9.2%	363	73.50	97.24	23.74	32.3%
400 to 450 kWh	7,117	6.7%	414	89.74	109.49	19.75	22.0%
450 to 500 kWh	5,192	4.9%	462	107.23	121.19	13.96	13.0%
500 to 600 kWh	6,707	6.3%	530	133.32	137.39	4.07	3.1%
600 to 700 kWh	3,672	3.5%	620	169.50	158.99	(10.51)	-6.2%
700 to 800 kWh	2,063	1.9%	706	205.34	179.53	(25.81)	-12.6%
800 to 900 kWh	1,131	1.1%	791	241.32	200.07	(41.25)	-17.1%
900 to 1000 kWh	709	0.7%	881	279.72	221.74	(57.98)	-20.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	276.36	(101.33)	-26.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	399.10	(199.25)	-33.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	555.61	(322.97)	-36.8%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,048.44	(717.95)	-40.6%
Total	105,998	100.0%	334	77.15	90.38	13.23	17.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.79	7.09	124.4%
25 to 50 kWh	375	0.4%	42	8.39	18.83	10.44	124.4%
50 to 75 kWh	869	0.8%	66	12.03	23.75	11.72	97.4%
75 to 100 kWh	1,921	1.8%	91	16.37	29.02	12.65	77.3%
100 to 150 kWh	8,306	7.8%	133	23.67	37.59	13.92	58.8%
150 to 200 kWh	13,895	13.1%	184	32.73	48.14	15.41	47.1%
200 to 250 kWh	15,476	14.6%	235	41.79	58.55	16.76	40.1%
250 to 300 kWh	14,594	13.8%	286	51.13	69.06	17.93	35.1%
300 to 350 kWh	11,985	11.3%	335	60.34	79.14	18.80	31.2%
350 to 400 kWh	9,710	9.2%	385	70.11	89.42	19.31	27.5%
400 to 450 kWh	7,119	6.7%	435	80.32	99.58	19.26	24.0%
450 to 500 kWh	5,195	4.9%	485	91.59	109.95	18.36	20.0%
500 to 600 kWh	6,708	6.3%	561	110.01	125.54	15.53	14.1%
600 to 700 kWh	3,672	3.5%	670	140.21	147.94	7.73	5.5%
700 to 800 kWh	2,064	1.9%	783	176.93	171.11	(5.82)	-3.3%
800 to 900 kWh	1,131	1.1%	899	217.84	194.98	(22.86)	-10.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	217.53	(41.25)	-15.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	268.02	(86.05)	-24.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	382.23	(191.09)	-33.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	514.43	(314.40)	-37.9%
>= 3000 kWh	153	0.1%	4,490	1,631.07	930.10	(700.97)	-43.0%
Total	106,052	100.0%	361	72.72	84.38	11.66	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.55	7.03	127.4%
25 to 50 kWh	375	0.4%	39	7.90	18.81	10.91	138.1%
50 to 75 kWh	869	0.8%	64	11.75	24.44	12.69	108.0%
75 to 100 kWh	1,921	1.8%	89	15.96	29.98	14.02	87.8%
100 to 150 kWh	8,306	7.8%	128	22.81	38.64	15.83	69.4%
150 to 200 kWh	13,895	13.1%	176	31.36	49.33	17.97	57.3%
200 to 250 kWh	15,476	14.6%	225	40.23	60.16	19.93	49.5%
250 to 300 kWh	14,594	13.8%	274	49.72	71.14	21.42	43.1%
300 to 350 kWh	11,985	11.3%	324	60.17	82.22	22.05	36.6%
350 to 400 kWh	9,710	9.2%	374	71.81	93.33	21.52	30.0%
400 to 450 kWh	7,119	6.7%	424	85.03	104.54	19.51	22.9%
450 to 500 kWh	5,195	4.9%	474	99.41	115.57	16.16	16.3%
500 to 600 kWh	6,708	6.3%	545	121.67	131.47	9.80	8.1%
600 to 700 kWh	3,672	3.5%	645	154.86	153.47	(1.39)	-0.9%
700 to 800 kWh	2,064	1.9%	744	191.14	175.32	(15.82)	-8.3%
800 to 900 kWh	1,131	1.1%	845	229.59	197.53	(32.06)	-14.0%
900 to 1000 kWh	709	0.7%	945	269.24	219.64	(49.60)	-18.4%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	272.19	(93.69)	-25.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	390.67	(195.18)	-33.3%
2000 to 3000 kWh	230	0.2%	2,366	853.71	535.02	(318.69)	-37.3%
>= 3000 kWh	153	0.1%	4,412	1,699.17	989.66	(709.51)	-41.8%
Total	106,052	100.0%	347	74.93	87.37	12.44	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	12.05	6.82	130.4%
25 to 50 kWh	13	1.2%	45	9.77	20.91	11.14	114.0%
50 to 75 kWh	21	1.9%	53	10.40	22.72	12.32	118.5%
75 to 100 kWh	21	1.9%	76	14.13	28.27	14.14	100.1%
100 to 150 kWh	48	4.5%	113	20.53	37.09	16.56	80.7%
150 to 200 kWh	70	6.5%	159	29.00	48.24	19.24	66.3%
200 to 250 kWh	67	6.2%	195	34.89	56.80	21.91	62.8%
250 to 300 kWh	66	6.1%	248	44.47	69.93	25.46	57.3%
300 to 350 kWh	72	6.7%	268	49.54	74.70	25.16	50.8%
350 to 400 kWh	49	4.5%	370	69.61	99.17	29.56	42.5%
400 to 450 kWh	69	6.4%	383	71.77	102.93	31.16	43.4%
450 to 500 kWh	67	6.2%	434	82.49	115.32	32.83	39.8%
500 to 600 kWh	98	9.1%	531	106.96	138.62	31.66	29.6%
600 to 700 kWh	82	7.6%	649	141.00	167.80	26.80	19.0%
700 to 800 kWh	68	6.3%	810	185.70	206.74	21.04	11.3%
800 to 900 kWh	57	5.3%	895	216.16	227.42	11.26	5.2%
900 to 1000 kWh	40	3.7%	987	247.93	249.30	1.37	0.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	331.53	(47.96)	-12.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	491.06	(161.94)	-24.8%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	750.34	(362.19)	-32.6%
>= 3000 kWh	2	0.2%	4,068	1,552.08	997.07	(555.01)	-35.8%
Total	1,078	100.0%	589	146.12	152.91	6.79	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	13.03	7.13	120.8%
25 to 50 kWh	13	1.2%	31	7.67	16.44	8.77	114.3%
50 to 75 kWh	21	1.9%	70	12.86	24.45	11.59	90.1%
75 to 100 kWh	21	1.9%	97	17.73	30.03	12.30	69.4%
100 to 150 kWh	48	4.5%	143	25.37	39.42	14.05	55.4%
150 to 200 kWh	70	6.5%	189	34.06	48.98	14.92	43.8%
200 to 250 kWh	67	6.2%	256	46.06	62.70	16.64	36.1%
250 to 300 kWh	66	6.1%	306	55.02	73.02	18.00	32.7%
300 to 350 kWh	72	6.7%	375	68.59	87.08	18.49	27.0%
350 to 400 kWh	49	4.5%	379	70.21	87.84	17.63	25.1%
400 to 450 kWh	69	6.4%	464	87.04	105.24	18.20	20.9%
450 to 500 kWh	67	6.2%	516	97.31	116.09	18.78	19.3%
500 to 600 kWh	98	9.1%	563	110.92	125.76	14.84	13.4%
600 to 700 kWh	82	7.6%	638	127.48	141.00	13.52	10.6%
700 to 800 kWh	68	6.3%	687	135.14	150.97	15.83	11.7%
800 to 900 kWh	57	5.3%	796	163.79	173.62	9.83	6.0%
900 to 1000 kWh	40	3.7%	924	202.88	199.63	(3.25)	-1.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	227.26	(17.65)	-7.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	307.69	(80.67)	-20.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	330.80	(100.36)	-23.3%
>= 3000 kWh	2	0.2%	3,400	1,152.96	710.06	(442.90)	-38.4%
Total	1,078	100.0%	552	116.38	123.36	6.98	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.54	6.98	125.5%
25 to 50 kWh	13	1.2%	38	8.70	18.63	9.93	114.1%
50 to 75 kWh	21	1.9%	61	11.63	23.59	11.96	102.8%
75 to 100 kWh	21	1.9%	86	15.91	29.14	13.23	83.2%
100 to 150 kWh	48	4.5%	128	22.95	38.26	15.31	66.7%
150 to 200 kWh	70	6.5%	174	31.53	48.61	17.08	54.2%
200 to 250 kWh	67	6.2%	225	40.48	59.75	19.27	47.6%
250 to 300 kWh	66	6.1%	277	49.74	71.47	21.73	43.7%
300 to 350 kWh	72	6.7%	321	59.07	80.89	21.82	36.9%
350 to 400 kWh	49	4.5%	374	69.91	93.51	23.60	33.8%
400 to 450 kWh	69	6.4%	423	79.39	104.08	24.69	31.1%
450 to 500 kWh	67	6.2%	475	89.90	115.70	25.80	28.7%
500 to 600 kWh	98	9.1%	547	108.94	132.21	23.27	21.4%
600 to 700 kWh	82	7.6%	643	134.27	154.45	20.18	15.0%
700 to 800 kWh	68	6.3%	749	160.48	178.92	18.44	11.5%
800 to 900 kWh	57	5.3%	846	190.09	200.64	10.55	5.6%
900 to 1000 kWh	40	3.7%	955	225.41	224.47	(0.94)	-0.4%
1000 to 1500 kWh	118	10.9%	1,192	312.20	279.39	(32.81)	-10.5%
1500 to 2000 kWh	30	2.8%	1,715	520.68	399.37	(121.31)	-23.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	540.57	(231.27)	-30.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	853.57	(498.95)	-36.9%
Total	1,078	100.0%	571	131.26	138.15	6.89	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.37	6.89	125.7%
25 to 50 kWh	43	1.3%	40	7.80	19.79	11.99	153.7%
50 to 75 kWh	45	1.4%	59	11.11	24.24	13.13	118.2%
75 to 100 kWh	59	1.8%	91	16.33	31.79	15.46	94.7%
100 to 150 kWh	104	3.2%	131	23.42	41.42	18.00	76.9%
150 to 200 kWh	79	2.4%	165	29.44	49.47	20.03	68.0%
200 to 250 kWh	78	2.4%	211	37.60	60.45	22.85	60.8%
250 to 300 kWh	90	2.8%	260	46.16	72.36	26.20	56.8%
300 to 350 kWh	84	2.6%	297	53.28	81.48	28.20	52.9%
350 to 400 kWh	103	3.2%	339	61.51	91.69	30.18	49.1%
400 to 450 kWh	126	3.9%	405	74.52	107.59	33.07	44.4%
450 to 500 kWh	118	3.6%	452	83.34	119.19	35.85	43.0%
500 to 600 kWh	280	8.6%	518	98.19	135.05	36.86	37.5%
600 to 700 kWh	290	8.9%	604	119.95	156.15	36.20	30.2%
700 to 800 kWh	298	9.2%	705	149.08	180.74	31.66	21.2%
800 to 900 kWh	263	8.1%	801	182.04	204.11	22.07	12.1%
900 to 1000 kWh	225	6.9%	891	216.63	225.94	9.31	4.3%
1000 to 1500 kWh	675	20.8%	1,133	314.02	284.15	(29.87)	-9.5%
1500 to 2000 kWh	155	4.8%	1,609	517.08	398.39	(118.69)	-23.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	576.31	(256.93)	-30.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	992.98	(597.60)	-37.6%
Total	3,241	100.0%	730	185.49	186.54	1.05	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.14	6.60	119.1%
25 to 50 kWh	43	1.3%	32	7.12	16.79	9.67	135.8%
50 to 75 kWh	45	1.4%	62	11.71	22.88	11.17	95.4%
75 to 100 kWh	59	1.8%	86	15.53	27.70	12.17	78.4%
100 to 150 kWh	104	3.2%	120	21.64	34.75	13.11	60.6%
150 to 200 kWh	79	2.4%	185	33.94	48.08	14.14	41.7%
200 to 250 kWh	78	2.4%	239	42.74	59.11	16.37	38.3%
250 to 300 kWh	90	2.8%	291	51.64	69.86	18.22	35.3%
300 to 350 kWh	84	2.6%	353	64.09	82.69	18.60	29.0%
350 to 400 kWh	104	3.2%	409	73.55	94.17	20.62	28.0%
400 to 450 kWh	126	3.9%	448	80.48	102.31	21.83	27.1%
450 to 500 kWh	118	3.6%	500	90.92	112.88	21.96	24.2%
500 to 600 kWh	280	8.6%	583	105.97	129.92	23.95	22.6%
600 to 700 kWh	291	9.0%	693	127.19	152.68	25.49	20.0%
700 to 800 kWh	298	9.2%	793	147.87	172.99	25.12	17.0%
800 to 900 kWh	263	8.1%	896	170.48	194.39	23.91	14.0%
900 to 1000 kWh	225	6.9%	1,004	198.45	216.32	17.87	9.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	264.16	(2.19)	-0.8%
1500 to 2000 kWh	156	4.8%	1,730	443.51	365.32	(78.19)	-17.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	487.15	(187.48)	-27.8%
>= 3000 kWh	10	0.3%	4,232	1,428.03	875.97	(552.06)	-38.7%
Total	3,244	100.0%	804	169.39	175.21	5.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5E: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.25	6.74	122.3%
25 to 50 kWh	43	1.3%	36	7.46	18.30	10.84	145.3%
50 to 75 kWh	45	1.4%	61	11.41	23.56	12.15	106.5%
75 to 100 kWh	59	1.8%	88	15.93	29.74	13.81	86.7%
100 to 150 kWh	104	3.2%	125	22.53	38.08	15.55	69.0%
150 to 200 kWh	79	2.4%	175	31.69	48.77	17.08	53.9%
200 to 250 kWh	78	2.4%	225	40.17	59.78	19.61	48.8%
250 to 300 kWh	90	2.8%	275	48.91	71.11	22.20	45.4%
300 to 350 kWh	84	2.6%	325	58.67	82.08	23.41	39.9%
350 to 400 kWh	104	3.2%	374	67.53	92.93	25.40	37.6%
400 to 450 kWh	126	3.9%	426	77.49	104.96	27.47	35.4%
450 to 500 kWh	118	3.6%	476	87.13	116.04	28.91	33.2%
500 to 600 kWh	280	8.6%	550	102.08	132.49	30.41	29.8%
600 to 700 kWh	291	9.0%	649	123.58	154.41	30.83	24.9%
700 to 800 kWh	298	9.2%	749	148.48	176.87	28.39	19.1%
800 to 900 kWh	263	8.1%	848	176.26	199.25	22.99	13.0%
900 to 1000 kWh	225	6.9%	947	207.53	221.13	13.60	6.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.17	(16.05)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	381.80	(98.37)	-20.5%
2000 to 3000 kWh	55	1.7%	2,337	754.18	531.86	(222.32)	-29.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	934.48	(574.83)	-38.1%
Total	3,244	100.0%	767	177.47	180.89	3.43	1.9%